

Best Dog Pawtty Event

March 30th, 2024

Event Time: 8:00am to 12:00pm

Load-In Time: Saturday, March 29, 2024 (11:00 am)

Load-

Out Time: Saturday, March 30, 2024 (4:00 pm)

Estimated Attendance: 2000

# ESTIMATE

**FACILITY RENTAL**

	FEE	HOURS	BLOCK	TOTALS
<i>Ascarate Pavilion, Roadways, &amp; Special Event Area</i>				
Special Event Area	\$ 1,200.00	4	1	\$ 1,200.00
Pavilion	\$ 440.00	4	1	\$ 440.00
Security Deposit	\$ 500.00	0	1	\$ 500.00
<i>Non Profit fee, refundable at discretion of licensor</i>				
Multi-Year Discount	0		0%	\$0.00
<i>5% each returning year max 20%</i>				
				<b>Facility Rental: \$ 1,700.00</b>

**STAFFING EXPENSES**

	FEE	STAFF	DAY/HOURS	
Event Manager	\$250.00	1	1	\$ 250.00
<i>required fee, oversees facility rental</i>				
Housekeeping	\$ 16.00	2	6	\$ 192.00
<i>required fee min of 4 hours, Onsite duration of event</i>				
				<b>Staffing Expenses: \$ 442.00</b>

**APPLICATIONS AND PERMITS**

	FEE	ITEM	
Application Fee	\$ 30.00	1	\$ 30.00
Alcohol Permit	\$ 50.00	1	\$ 50.00
			<b>Permit Expenses: \$ 80.00</b>

**ADDITIONAL EXPENSES**

	FEE	ITEM	
Parking Passes	\$ -		\$ -
<i>50 complimentary day passes with contracted event</i>			
<i>\$2.00 per vehicle thereafter</i>			
			<b>Additional Expenses: \$ -</b>
			<b>Total Event Expenses: \$ 2,222.00</b>

**PAYMENTS**

	DATE	CHECK	AMOUNT
Application Fee Permit			
Final payment			

Paid:

Make check payable to:

County of El Paso

Mailing address:

6900 Delta Dr

El Paso TX 79905



**EL PASO COUNTY**  
Parks & Recreation

Balance: \$ 2,222.00

Attn: Tessa Jimenez



1/5/2024 8:34