

County of El Paso

Renewal Summary period (1-Jan-2024 to 31-Dec-2024)

Contract period (1-Jan-2021 to 31-Dec-2025)

**3.70%** Increase  
Greater of CPI and 2.5%

Year:	Expiring Year			Forecasted Year			Year 4		
Name:	Expiring Rates & Expiring Estimated Frequency			Like for Like (Renewal Frequency at Expiring Rates)			Option Year 1		
Date Range:	1-Jan-2023 to 31-Dec-2023			1-Jan-2023 to 31-Dec-2023			1-Jan-2024 to 31-Dec-2024		
Line Item	Expiring Estimated Frequency	Expiring Rate	Expiring Estimated Fee	Forecasted Frequency	Expiring Rate	Forecasted Fee	Estimated Renewal Frequency	Renewal Rate	Estimated Renewal Fee
WC Flat Fee	1	\$190,896	\$190,896	1	\$190,896	\$190,896	1	\$197,959	\$197,959
My Texas Direct 504 Network Annual Admin Fee									
<b>Subtotal Fees</b>			<b>\$190,896</b>			<b>\$190,896</b>			<b>\$197,959</b>
Intake services									
Phone	152	\$0	\$0	0	\$0	\$0	0	\$0	\$0
Internet	149	\$0	\$0	168	\$0	\$0	168	\$0	\$0
Fax	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
Email	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
RMIS Access									
Total RMIS users	4	\$870	\$3,480	4	\$870	\$3,480	4	\$902	\$3,608
less RMIS users included	4	(\$870)	(\$3,480)	4	(\$870)	(\$3,480)	4	(\$902)	(\$3,608)
<b>Subtotal Other</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>
<b>Program Total</b>			<b>\$190,896</b>			<b>\$190,896</b>			<b>\$197,959</b>

\*Forecasted frequency based on actuals from (10.1.22 - 9.30.23), as of 9.30.23