

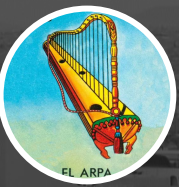


# American Rescue Plan Act Portfolio Update

*County Administration  
Commissioners Court Regular Session  
December 11, 2023*

# Constable Public Health Support

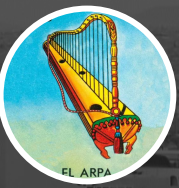
## Project No. 1050



- Propose Reimbursing County General Fund Using ARPA
  - All Constable Offices Overtime Costs
  - All ARPA Funded Constable Positions Fuel Costs
- Propose Reimbursing County CIP Using ARPA
  - One Equipped Patrol Vehicle for Constable Pct. 2
- ARPA Savings Identified via Approved Transition Plan (Summer '23)
  
- Estimated Costs (Will be Finalized by County Admin/Budget/Auditor)
  - Overtime - \$306K to reimburse General Fund
  - Fuel - \$34K to reimburse General Fund
  - Patrol Vehicle - \$95K to reimburse Capital Improvement Program Fund

# *Recommended Actions for December 11, 2023*

## *Regular Session Meeting*



- Approve and authorize the transfer of funds from the American Rescue Plan Act Constable Public Health Program to reimburse the 1) El Paso County General Fund for the identified and estimated costs associated with overtime 2) El Paso County General Funds for the identified and estimated costs associated with fuel expenditures for ARPA funded Constable positions and 3) El Paso County Capital Improvement Program Fund for the identified cost associated with procurement of a patrol unit and equipment for Constable Precinct 2. Further, authorize the Chief Administrator to adjust final transfer amounts based on input from the Office of the County Auditor and Budget & Finance Department during the fiscal closeout period for FY2023.

# *Questions?*

