

Fiscal Year 2022-2023

BA #49 51

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2023	R	490202	XFER IN-GRNTS	508.95	6483	00000	TO INCREASE THE BUDGET FOR THE SHERIFF CRIME VICTIM SERVICES 2023 GRANT AS AWARDED AND APPROVED BY THE OFFICE OF THE ATTORNEY GENERAL.
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2023	E	510011	SALARY-FT REGULAR	84.33	6483	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2023	E	511040	INSURANCE-LIFE	0.80	6483	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2023	E	511050	INS-HEALTH/DENTAL	384.43	6483	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2023	E	511070	INS-UNEMPLOYMENT	39.39	6483	00000	
COSG	7351	30100	0001	DA JAG 2023	R	430102	FED REV-GRNT	10,148.00	6550	00000	TO SET UP THE BUDGET FOR THE 2023 JUSTICE ASSISTANCE GRANT AS AWARDED AND APPROVED BY THE OFFICE OF JUSTICE PROGRAMS (DOJ).
COSG	7351	30100	0001	DA JAG 2023	E	600812	TRAVEL/PROF ED	10,148.00	6550	00000	
COSG	7351	30100	0001	SHERIFF JAG 2023	R	430102	FED REV-GRNT	91,331.00	6552	00000	TO SET UP THE BUDGET FOR THE 2023 JUSTICE ASSISTANCE GRANT AS AWARDED AND APPROVED BY THE OFFICE OF JUSTICE PROGRAMS (DOJ).
COSG	7351	30100	0001	SHERIFF JAG 2023	E	706001	CAP OUT-EQ NONCAP	60,000.00	6552	00000	
COSG	7351	30100	0001	SHERIFF JAG 2023	E	706002	CAP OUT-EQUIP	31,331.00	6552	00000	
COSG	7351	30100	0001	EL PASO POLICE JAG 2023	R	430102	FED REV-GRNT	101,479.00	6553	00000	TO SET UP THE BUDGET FOR THE 2023 JUSTICE ASSISTANCE GRANT AS AWARDED AND APPROVED BY THE OFFICE OF JUSTICE PROGRAMS (DOJ).
COSG	7351	30100	0001	EL PASO POLICE JAG 2023	E	601404	CONTR SVC-GEN	101,479.00	6553	00000	

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COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	R	430203	ST REV-ST GRANT	(466,139.00)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	600773	COMMUNIC-PHONE	(1,100.00)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	510011	SALARY-FT REGULAR	(202,238.54)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	511020	SOCIAL SECURITY	(15,471.25)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	511030	RETIREMENT	(25,202.03)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	511040	INSURANCE-LIFE	(51.74)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	511050	INS-HEALTH/DENTAL	(21,696.48)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	511060	INS-WORKERS COMP	(100.00)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	511070	INS-UNEMPLOYMENT	(200.00)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	600103	MISC OFFICE SUPPLIES	(3,000.00)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	600309	OPS EXPENSES-GEN	(185,078.96)	6932	00000	
COSG	7194	80102	0001	RURAL TRANSIT ASSISTANCE PROG STATE	E	600811	TRAVEL	(12,000.00)	6932	00000	TO REDUCE BUDGET, TXDOT CLOSED OUT AWARD.

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COSG	7316	80102	0001	RURAL DISCRETIONARY TRANSIT FACILIT	R	430103	FED REV-GRNT ST	(339,342.00)	6942	00000	TO REDUCE BUDGET, TXDOT CLOSED OUT AWARD.
COSG	7316	80102	0001	RURAL DISCRETIONARY TRANSIT FACILIT	E	750001	CAP PROJ-CONSULT/PROF SVCS	(339,342.00)	6942	00000	
COSG	7316	80102	0001	RURAL DISCRETIONARY TRANSIT FACILIT	R	430103	FED REV-GRNT ST	(60,658.00)	6943	00000	TO REDUCE BUDGET, TXDOT CLOSED OUT AWARD.
COSG	7316	80102	0001	RURAL DISCRETIONARY TRANSIT FACILIT	E	750001	CAP PROJ-CONSULT/PROF SVCS	(60,658.00)	6943	00000	
COSG Total								(662,672.05)			
Grand Total								(662,672.05)			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will decrease Grants by \$662,672.05, thus decreasing the overall budget of \$778,198,555.22 to \$777,535,883.17

Created by: Aaron Grijalva