



COMMISSIONERS COURT CONTRACT FORM

CONTRACT SUMMARY

Approve and authorize the County Judge to sign the Federal Emergency Management Agency (FEMA) Emergency Food and Shelter Program (EFSP) 2022 Humanitarian Relief Funding (HR2022) Final Report for advance funding awarded to the county for its expenses associated with humanitarian response during the spending period of July 1, 2022 through March 31, 2023. (Contract Number:2023-0978).

ADDITIONAL BACKGROUND:

On September 26, 2022 Commissioners Court Authorized the County Judge accept the FEMA EFSP HR2022 Advance Funding to cover the county's expenses related to humanitarian response. Throughout the approved spending period of July 2022 through March 2023 the county expended \$4,505,136.42. This covered the county's operation to include the Migrant Support Services Center, staffing contractor, local transportation, two subrecipients- Rescue Mission and Opportunity Center.

Under this funding award, the following support and services were rendered to individuals encountered for DHS: Labor necessary to conduct intake and travel coordination, shelter, food, transportation, purchasing of food and personal hygiene supplies

Total Award\$6,301,866.67

Total Expended-\$4,505,136.42

Remaining\$1,796,730.25

Interest+ \$86,281.56

Total Returned\$1,883,011.81

This was our original award from FEMA in 2022. We requested that FEMA extend our funding period for this award to expend the remaining \$1.8 million but were denied due to Congress approving three new funding streams that eventually provided us with \$22 million more in advanced funding.

FISCAL IMPACT:

Total award \$6,301,866.67/ Total returned to FEMA \$1,883,011.81.

PRIOR COURT ACTION:

9/26/2022 Item 21 Approve and authorize Judge to accept the HR2022 advance funding 2022-0822.

RECOMMENDATION:

Approve and authorize the County Judge to sign the Federal Emergency Management Agency (FEMA) Emergency Food and Shelter Program (EFSP) 2022 Humanitarian Relief Funding (HR2022) Final Report for advance funding awarded to the county for its expenses associated with humanitarian response during the spending period of July 1, 2022 through March 31, 2023. (Contract Number:2023-0978).

BASIC CONTRACT DETAILS

CONTRACT NO.: 2023-0978

CONTRACT TITLE: EFSP_HR22_ARPA Funding / (EFSP) for Migrant Humanitarian Assistance / Grant Award / Final Report

SECOND PARTY: United States of America, Department of Homeland Security, Federal Emergency Management Agency (FEMA)

CONTRACT TYPE: Grant Modification

TERM AND BUDGET DETAILS

TERM:

EXTENSION OPTIONS:

EFFECTIVE DATE:

MOD EFFECTIVE DATE (If Applicable):

EXPIRATION DATE:

MOD EXPIRATION DATE (If Applicable):

EXTENSION DEADLINE DATE (If Applicable):

AMOUNT:

MOD AMOUNT (If Applicable):

APPROVALS

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY: Ana Schumacher

LEGAL REVIEW: Approved as to Form as Submitted

LEGAL REVIEW NOTES (If Applicable):

DATE: 11/28/2023

DIRECTOR/DEPARTMENT HEAD APPROVAL

The undersigned hereby certifies that he/she has read the contract, understands and approves the contract terms and conditions and further certifies that the contract conforms to the bid specification, if any, and acknowledges that he/she is responsible for administering all terms and conditions.

DIRECTOR/DEPARTMENT HEAD/DESIGNEE: Irene G. Valenzuela

DEPARTMENT CONTACT: Lorey Gonzalez-Flores

DEPARTMENT: Community Services

DATE: 11/27/2023