

Proposed Capital Projects

EP County 2023 Series C & D

Draft Project List (June 22, 2023) – Subject to Change

Tax Exempt

1. \$3.5M for First Avenue Channel Stormwater Project - The stormwater project seeks to alleviate flooding issues and concerns in the Canutillo community near the major intersection of Doniphan Drive and Talbot Avenue in West El Paso County. The project's design is at 90 percent in partnership with the Texas Department of Transportation as there has been ongoing coordination regarding the discharge of stormwater from the state highway in the area onto local County-maintained streets. The project's design has been completed and the project will break ground in FY2024 after the procurement process is completed.
2. \$500K for De Alva Construction - The design of the project has been completed and construction will include addressing a low water crossing in the Westway community near the major intersection of De Alva Drive and Larry Drive in West El Paso County. The design has been completed and has begun moving through the administrative procurement procedures and is awaiting a funding source. The project was identified in the County's 2018 Stormwater Master Plan.
3. \$1.5M for County Traffic Signal Safety Project - The design and installation of traffic signal lights at the intersections of Rojas/Emerald Pass and Eastlake/Emerald Sands. The future signalization of the intersections is triggered due to changing land uses and traffic patterns as well as ongoing public safety concerns due to recent traffic incident data.
4. \$1.0M for Major Capital Planning Preliminary Engineering (Future Tax Exempt Projects) - The County will engage an on-call civil engineering firm to conduct a variety of preliminary engineering tasks associated with the County's ongoing major capital planning efforts, including the development of updated construction estimates, construction schedules, and conceptual renderings of projects. The contract will be developed and executed upon the receipt of funding.

Taxable

1. \$2.5M for Major Capital Planning Preliminary Engineering (Future Taxable Projects) - The County will engage an on-call civil engineering firm to conduct a variety of preliminary engineering tasks associated with the County's ongoing major capital planning efforts, including the development of updated construction estimates, construction schedules, and conceptual renderings of projects. The contract will be developed and executed upon the receipt of funding.