



VEMACS and VoteSafe Support for the Elections Department

Votec Corporation  
San Diego, CA

Description	QTY	Unit Cost	Year Total
<b>Year 1 Term: 10/1/2023 - 9/30/2024</b>			
Base VEMACS Support Fee	1	\$1,200.00	\$1,200.00
VEMACS Per Voter Fee (Per Schedule 2022)	450,576		\$96,157.60
Per Voter Surcharge of VEMACS Per Voter Schedule Fee (4%)	96,157	\$0.04	\$3,846.28
Management System Support for Third Party Pollbooks	1	\$11,700.00	\$11,700.00
VEMACS 2.0 Eligible Voter Hosting Fee - TX	490,218	\$0.03	\$14,706.54
VEMACS 2.0 Non-Eligible Voter Hosting Fee -TX	433,525	\$0.003	\$1,300.58
<b>Year 1 Total</b>			<b>\$128,911.00</b>
<b>Year 2 Term: 10/1/2024 - 9/30/2025</b>			
Base VEMACS Support Fee	1	\$1,200.00	\$1,200.00
VEMACS Per Voter Fee (Per Schedule 2022)	465,000		\$97,600.00
Per Voter Surcharge of VEMACS Per Voter Schedule Fee (8%)	97,600	\$0.08	\$7,808.00
Management System Support for Third Party Pollbooks	1	\$11,700.00	\$11,700.00
VEMACS 2.0 Eligible Voter Hosting Fee - TX -Based on 502,000 Eligible Voters	1	\$12,540.00	\$12,540.00
VEMACS 2.0 Non-Eligible Voter Hosting Fee -TX - Based on 444,000 Non-Eligible Voters	1	\$1,332.00	\$1,332.00
<b>Year 2 Total</b>			<b>\$132,180.00</b>
<b>Year 3 Term: 10/1/2025 - 9/30/2026</b>			
Base VEMACS Support Fee	1	\$1,200.00	\$1,200.00
VEMACS Per Voter Fee (Per Schedule 2022)	476,000		\$98,700.00
Per Voter Surcharge of VEMACS Per Voter Schedule Fee (12%)	98,700	\$0.12	\$11,844.00
Management System Support for Third Party Pollbooks	1	\$11,700.00	\$11,700.00
VEMACS 2.0 Eligible Voter Hosting Fee - TX -Based on 502,000 Eligible Voters	1	\$12,780.00	\$12,780.00



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VEMACS 2.0 Non-Eligible Voter Hosting Fee -TX - Based on 444,000 Non-Eligible Voters	1	\$1,365.00	\$1,365.00
<b>Year 3 Total</b>			<b>\$137,589.00</b>
<b>Year 4 Term: 10/1/2026 - 9/30/2027</b>			
Base VEMACS Support Fee	1	\$1,200.00	\$1,200.00
VEMACS Per Voter Fee (Per Schedule 2022)	488,000		\$99,900.00
Per Voter Surcharge of VEMACS Per Voter Schedule Fee (16%)	99,900	\$0.16	\$15,984.00
Management System Support for Third Party Pollbooks	1	\$11,700.00	\$11,700.00
VEMACS 2.0 Eligible Voter Hosting Fee - TX -Based on 502,000 Eligible Voters	1	\$13,040.00	\$13,040.00
VEMACS 2.0 Non-Eligible Voter Hosting Fee -TX - Based on 444,000 Non-Eligible Voters	1	\$1,401.00	\$1,401.00
<b>Year 4 Total</b>			<b>\$143,225.00</b>
<b>4 Year Grand Total</b>			<b>\$541,905.00</b>

\*Invoiced amount may change based on registered, eligible and non-eligible voter

Carlos Puga  
 \_\_\_\_\_  
 Approved (Print Name)

10/16/2023  
 \_\_\_\_\_  
 Date

*Carlos Puga*  
 \_\_\_\_\_  
 Approved (Signature)