

**PROJECT COMPLETION REPORT**

A1200

Grant Recipient Name

EL PASO COUNTY

Contract Number

7218003

Grant Recipient Name:  Contract No:  Region:

Contract Start Date:  Contract End Date:  DUNS No.

**Part I. General Reports**

**Total Persons Benefitting:** Total Contract Beneficiaries:  Low-to-Moderate Income Beneficiaries:

**Certificate of Expenditures:**

Activity	TxCDBG Funds	TxCDBG Funds Drawn To-Date	TxCDBG Funds not Processed (including pending draws)		Match Funds	Additional Local Funds	Percent Matched
			TxCDBG Reserved Funds <small>ALL draws must be received within 60 days of contract end date.</small>	Unutilized Funds (Deob)			
Public Service	\$105,000.00	\$95,028.93	\$8,719.65	\$1,251.42	\$0.00	\$0.00	3.6 %
Rehab: Residential Rehabilit	\$160,000.00	\$900.00	\$0.00	\$159,100.00	\$0.00	\$0.00	
Recon: Not Suitable for Reh	\$627,500.00	\$402,924.05	\$204,718.00	\$19,857.95	\$29,220.00	\$0.00	
General Administration	\$157,500.00	\$68,780.62	\$19,850.14	\$68,869.24	\$0.00	\$0.00	
<b>Total</b>	<b>\$1,050,000.00</b>	<b>\$ 567,633.60</b>	<b>\$233,287.79</b>	<b>\$249,078.61</b>	<b>\$29,220.00</b>	<b>\$0.00</b>	

Note: if a contract activity is not listed, click on the Activity field and type the needed Activity name

For Reserved Funds, list specific costs

Project Completion Status  Complete  Conditionally Complete

**Certifications:**

As chief elected official of the contractor jurisdiction, I certify that:

- a. All activities undertaken with funds provided under the contract identified in this report, have, to the best of my knowledge, been carried out in accordance with the contract agreement;
- b. The information contained in this Project Completion Report is accurate to the best of my knowledge;
- c. All records related to contractor activities are available for review;
- d. TXCDBG funds were not used to reduce the level of local financial support for housing and community development activities;
- e. No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a);
- f. The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities; and
- g. Proper provision has been made for the payment of all unpaid costs and unsettled third-party claims and the State of Texas is under no obligation to make any further payment to the recipient under the contract agreement in excess of the amount identified in the Certificate of Expenditures table as "TxCDBG Reserved Funds".
- h. The expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

<input type="checkbox"/> Original Submittal	<input checked="" type="checkbox"/> Revision	Date revised: _____
<input type="text" value="Ricardo A. Samaniego"/>	<input type="text" value="Signature"/>	<input type="text" value="Jun 5, 2023"/>
<input type="text" value="Name and Title (Print)"/>		<input type="text" value="Date"/>

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**Civil Rights & Citizen Participation:**

- Equal Opportunity Requirements
- Section 3 Requirements
- Promotion of MBE Participation
- Excessive Force Policy
- Section 504 Requirements
- Fair Housing Requirements
- Citizen Participation Requirements
- Limited English Proficiency Requirements

Fair Housing Activity (describe): April Fair Housing Month Proclamation and participation in (2) Housing Fairs (Information Booth)

Final Public Hearing Comments: No Public Comments Received

Final Public Hearing Date: Oct 5, 2023 Hearing Publication Date: Oct 1, 2023 Work Completed Date: Apr 11, 2023

**Attachments:** The following documents support this report.

Final Public Hearing Publication (w/ affidavit or tearsheet)	<input checked="" type="checkbox"/> Attached
Section 3 Annual Report	<input checked="" type="checkbox"/> Attached
Project Map (for all construction projects)	<input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A
Evidence of Benefit (projects on private property)	<input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A

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**Part II. Performance Report** Report work performed and performance measures for each contract budget activity.

**Actual Accomplishments:**

Activity	Item Installed or Action Performed	Units	Perf. Stat Quantities	Actual Quantities	% Change
05 Public Services	A1. Tool Library	each	1	1	0
	A2. Tool Checkouts	each	400	341	-14.75
	B1. Technology Access	each	400	179	-55.25
	C1(a). Solid Waste Removal	each	4	4	0
	C1(b). Solid Waste Removal (lbs)	each	500,000	895,628	79.13
	D. Title Services	each	4	0	-100
	E. Model House Plans	each	2	2	0
14A Rehab: Single-Unit Residential	Residential Rehabilitation	each	4	0	-100
15b Recon: Not Suitable for Rehab	Reconstruction/MHU Replacement	each	7	7	0

Does the current Performance Statement accurately reflect the project location(s)?

Have final project record drawings been received by the Grant Recipient?

**HUD Performance Measures:**

Activity	Objective	Outcome
Public Services	1. Suitable Living Environment	3. Sustainability
Benefit Indicator	Public Service, improved access	No. of Beneficiaries 4,574
Special Category	Colonia	

Activity	Objective	Outcome
RECON: Not Suitable for Rehab	2. Decent Housing	1. Availability / Accessibility
Benefit Indicator	Improved Living Conditions	No. of Beneficiaries 24
Special Category	Colonia	
Special Category	One-for-One Replacement Housing	

Check this box if this project includes Housing activities (other than water/sewer connections)

**HUD Performance Measures (Housing Activities Only):**

Of the total owner-occupied units rehabilitated, report the number of housing units that meet each category

<input type="text"/>	Units occupied by elderly
<input type="text"/>	Units made accessible
7	Units qualified as Energy Star
7	Units moved from substandard to standard
7	Units brought into compliance with lead safety rules

If the housing rehabilitation activity is limited to one or more of the following, mark the item(s) below:

- Smoke Detectors
- Security Devices
- Emergency Repairs
- Painting Supplies and Equipment
- Tool Lending Library

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**Lead Based Paint Requirements:** report number of housing units that meet each category

0	Units constructed before 1978	
7	Units constructed 1978 or later (exempt)	
0	Units rehabilitated with less than \$5,000 hard costs (exempt)	Otherwise Exempt:
0	Units otherwise exempt	* 0 bedroom units * occupied by elderly with no children * free of lead based paint * temporary residence

**Lead Based Paint Remediation:** report number of housing units that required remediation action in each category

0	Lead Safe Work Practices (hard costs less than or equal to \$5,000)
0	Interim Controls/Standard Practices (hard costs between \$5,000 and \$25,000)
0	Abatement (hard costs greater than \$25,000)

**Part III(b) Beneficiary Detail Report - Activities on Private Property**

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

Fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement. Fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

<b>Activity:</b>	<b>Activity: no other activities benefit this group</b>
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<b>Beneficiaries by Demographic:</b>	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
Gender	10	14	24	0	7	7
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	0	24	24	0	7	7
<b>Grand Total:</b>	24			7		

**Beneficiaries by Income:**

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)	11	3	0
Low (31-50% of the AMFI)	4	2	0
Moderate (51-80% of the AMFI)	9	2	0
Non-Low/Moderate (above 80% of the AMFI)	0	0	0
<b>Total</b>	24	7	
Subtotal - All Low/Mod	24	7	
Percent Low/Mod	100.00%	100	

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Grant Recipient Name**EL PASO COUNTY**Contract Number**7218003****Part IV Final Financial Interest Report**

Report all contracts executed under this TxCDBG contract that are valued at or above \$2,000.

**Contracts with no subcontractors**

Type of Services	Business Name	Contract Amount				
		TxCDBG Funds	Match Funds	Additional Local Funds	Total Dollars	Year Executed
Construction/Rehab	JMR-Jesse Robles Jr.	\$31,920.00	\$0.00	\$0.00	\$31,920.00	2021
Construction/Rehab	Mirador Enterprise-Yolanda Diaz	\$96,346.87	\$0.00	\$0.00	\$96,346.87	2022
Construction/Rehab	Clayton Homes-James H. Roy	\$255,239.72	\$0.00	\$0.00	\$255,239.72	2022
Construction/Rehab	Clayton Homes-James H. Roy	\$191,541.00	\$29,220.00	\$0.00	\$220,761.00	2023

 At least one contract executed under this TxCDBG contract includes subcontractors.

 No contracts executed under this TxCDBG contract include subcontractors.
**Contracts with Prime and Sub Contractors**

Type of Services	Contract Amount				
	TxCDBG Funds	Match Funds	Additional Local Funds	Total Dollars	Year Executed
Construction/Rehab	\$191,541.00	\$29,220.00	\$0.00	\$220,761.00	
Prime (name) Clayton Homes-James H. Roy	\$144,041.00	\$29,220.00	\$0.00	\$173,261.00	2022
Subcontractor MTZ Contractor Inc.	\$47,500.00	\$0.00		\$47,500.00	