Fund		Dept.	Div.			Object	Object Code				
Туре	No.	No.	No.	Dept. Description	Ехр	Code	Description	Amount	No.	Program	Description
COGF	1000	21003		Council of Judges Administration	E	510011	SALARY-FT REGULAR	20,398.00	421	COJDC	
-	1000	21003	0001	Council of Judges		310011	SOCIAL	20,330.00	721	COJEC	1
COGF	1000	21003	0001	Administration	E	511020	SECURITY	1,560.00	421	COIDC	
				Council of Judges				,			1
COGF	1000	21003	0001	Administration	E	511030	RETIREMENT	3,898.00	421	COIDC	
				Council of Judges			INS-WORKERS				
COGF	1000	21003	0001	Administration	E	511060		96.00	421	COIDC	
COGF	1000	21003	0001	Council of Judges Administration General and	E	511070	INS- UNEMPLOYME NT	78.00	421	COJDC	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO THE COUNCIL OF JUDGES TO COVER THE COST FOR STAFFING CHANGES
COGF	1000	10000	0001	Administrative account	E	590008	CONTINGENCY- PERSONNEL	(26,030.00)	421	00000	APPROVED ON STAFFING CHANGE APPROVAL FORM 2023.062
COGF	1000	10000	0001	General and Administrative account	E	590008	CONTINGENCY- PERSONNEL SALARY-FT	(16,184.00)	422	00000	
COGF	1000	20401	0001	Probate Court	E	510011	REGULAR	12,682.00	422	COJPR	
COGF	1000			Probate Court	E		SOCIAL SECURITY	970.00		COJPR	
COGF	1000	20401	0001	Probate Court	E	511030	RETIREMENT	2,424.00	422	COJPR	
COGF	1000	20401	0001	Probate Court	E	511060		60.00	422	COJPR	TO TRANSFER APPROPRIATIONS FROM THE GENERAL
COGF	1000	20401	0001	Probate Court	E	511070	INS- UNEMPLOYME NT	48.00	422	COJPR	AND ADMINISTRATIVE ACCOUNT TO PROBATE COURT 1 TO COVER THE COST FOR STAFFING CHANGES APPROVED ON STAFFING CHANGE APPROVAL FORM 2023.053
COGF	1000	11020	0001	Commissioner Precinct No. 1	E	510030	TEMPORARY POOL	39,480.00	462	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO VARIOUS COUNTY DEPARTMENTS TO COVER THE COST FOR POSITION CHANGES APPROVED BY COMMISSIONERS COURT 8-14-23 ITEM M

Fund		Dept.	Div.			Object	Object Code				
Туре	No.	No.	No.	Dept. Description	Ехр	Code	Description	Amount	No.	Program	Description
	1			Commissioner	_		SOCIAL				
COGF	1000	11020	0001	Precinct No. 1	E	511020	SECURITY	3,020.00	462	00000	4
		44000		Commissioner	_	544000	INS-WORKERS	105.00	4.50		
COGF	1000	11020	0001	Precinct No. 1	E	511060		186.00	462	00000	-
				Camanaiasianan			INS-				
COCE	1,000	11020	0001	Commissioner	E	F11070	UNEMPLOYME	150.00	462	00000	
COGF	1000	11020	0001	Precinct No. 1		511070	TEMPORARY	150.00	462	00000	-
COGF	1000	11020	0001	Commissioner Precinct No. 2	E	510030		39,480.00	462	00000	
COGF	1000	11030	0001	Commissioner		310030	SOCIAL	39,480.00	402	00000	-
COGF	1000	11030	0001	Precinct No. 2	E	511020	SECURITY	3,020.00	462	00000	
	12000	11030	0001	Commissioner		311020	INS-WORKERS	3,020.00	+02	00000	1
COGF	1000	11030	0001	Precinct No. 2	E	511060		186.00	462	00000	
-	1						INS-				-
				Commissioner			UNEMPLOYME				
COGF	1000	11030	0001	Precinct No. 2	E	511070		150.00	462	00000	
				Commissioner			TEMPORARY				1
COGF	1000	11040	0001	Precinct No. 3	E	510030	POOL	39,480.00	462	00000	
				Commissioner			SOCIAL				
COGF	1000	11040	0001	Precinct No. 3	Е	511020	SECURITY	3,020.00	462	00000]
				Commissioner			INS-WORKERS				
COGF	1000	11040	0001	Precinct No. 3	Е	511060	СОМР	186.00	462	00000	
							INS-				
				Commissioner			UNEMPLOYME				
COGF	1000	11040	0001	Precinct No. 3	E	511070		150.00	462	00000	_
				Commissioner			TEMPORARY				
COGF	1000	11050	0001	Precinct No. 4	E	510030		39,480.00	462	00000	
				Commissioner	_		SOCIAL				
COGF	1000	11050	0001	Precinct No. 4	E	511020	SECURITY	3,020.00	462	00000	
6065	1,000	44050	0001	Commissioner		E44000	INS-WORKERS	106.00	463	00000	CONT. TO TRANSFER APPROPRIATIONS FROM THE
COGF	1000	11050	0001	Precinct No. 4	E	511060		186.00	462	00000	GENERAL AND ADMINISTRATIVE ACCOUNT TO VARIOUS
				Commissioner			INS-				COUNTY DEPARTMENTS TO COVER THE COST FOR
COGE	1000	11050	0001	Commissioner	E	E11070	UNEMPLOYME	150.00	463	00000	POSITION CHANGES APPROVED BY COMMISSIONERS
COGF	1000	11020	0001	Precinct No. 4		511070	INI	150.00	462	00000	COURT 8-14-23 ITEM M

Fund		Dept.	Div.			Object	Object Code				
Туре	No.	No.	No.	Dept. Description	Ехр	Code	Description	Amount	No.	Program	Description
COGF	1000	11190		County Administration Dept	E	510030	TEMPORARY POOL	39,480.00	462	00000	
COGF	1000	11190	l .	County Administration Dept	E	511020	SOCIAL SECURITY	3,020.00	462	00000	
COGF	1000	11190	l .	County Administration Dept	E	511060	INS-WORKERS COMP INS-	186.00	462	00000	
COGF	1000	11190	ı	County Administration Dept	E	511070	UNEMPLOYME	150.00	462	00000	
COGF	1000	11010	0001	County Judge	E	510030		39,480.00	462	00000	
COGF	1000			County Judge	E	511020	SOCIAL SECURITY	3,020.00		00000	
COGF	1000	11010	0001	County Judge	Е	511060	INS-WORKERS COMP INS-	186.00	462	00000	
COGF	1000	11010	0001	County Judge	E	511070	UNEMPLOYME	150.00	462	00000	
COGF	1000	10000		General and Administrative account	E	590008	CONTINGENCY- PERSONNEL	(299,852.00)	462	00000	
COGF	1000	11100	0001	Human Resources	E	510030	TEMPORARY POOL	39,480.00	462	00000	
COGF	1000	11100	0001	Human Resources	E	511020	SOCIAL SECURITY	3,020.00	462	00000	
COGF	1000	11100	0001	Human Resources	E	511060		186.00	462	00000	CONT. TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO VARIOUS
COGF	1000	11100	0001	Human Resources	E	511070	INS- UNEMPLOYME NT	150.00	462	00000	COUNTY DEPARTMENTS TO COVER THE COST FOR POSITION CHANGES APPROVED BY COMMISSIONERS COURT 8-14-23 ITEM M

Fund		Dept.	Div.			Object	Object Code				
Туре				Dept. Description			Description				Description
				County			SALARY-FT				
COGF	1000	11190	0001	Administration Dept	E	510011	REGULAR	(267,763.00)	471	00000	
								, , ,			1
				County			SOCIAL				
COGF	1000	11190		Administration Dept	E	511020	SECURITY	(19,841.00)	471	00000	
											1
				County							
COGF	1000	11190	0001	Administration Dept	E	511030	RETIREMENT	(49,564.00)	471	00000	
]
				County			INSURANCE-				
COGF	1000	11190	0001	Administration Dept	E	511040	LIFE	(56.00)	471	00000	
							INS-				1
				County			HEALTH/DENTA				
COGF	1000	11190	0001	Administration Dept	E	511050	L	(39,484.00)	471	00000	
]
				County			INS-WORKERS				
COGF	1000	11190	0001	Administration Dept	E	511060	СОМР	(1,219.00)	471	00000	
							INS-				
				County			UNEMPLOYME				
COGF	1000	11190	0001	Administration Dept	E	511070	NT	(985.00)	471	00000	
				Information			SALARY-FT				
COGF	1000	11140	0001	Technology Dept.	E	510011	REGULAR	(164,425.00)	471	00000	
				Information			SOCIAL				
COGF	1000	11140	0001	Technology Dept.	Е	511020	SECURITY	(12,578.00)	471	00000	
				Information							
COGF	1000	11140	0001	Technology Dept.	Е	511030	RETIREMENT	(31,421.00)	471	00000	
				Information			INSURANCE-				
COGF	1000	11140	0001	Technology Dept.	Е	511040	LIFE	(28.00)	471	00000	
							INS-				
				Information			HEALTH/DENTA				
COGF	1000	11140	0001	Technology Dept.	Е	511050		(19,742.00)	471	00000]
				Information			INS-WORKERS				TO TRANSFER APPROPRIATIONS FROM COUNTY
COGF	1000	11140	0001	Technology Dept.	E	511060	СОМР	(773.00)	471	00000	ADMINISTRATION AND FROM THE INFORMATION
	1 7						INS-				TECHNOLOGY TO COUNTY OPERATIONS TO COVER THE
				Information			UNEMPLOYME				POSITION CHANGES APPROVED ON STAFFING CHANGE
COGF	1000	11140	0001	Technology Dept.	Е	511070	NT	(625.00)	471	00000	APPROVAL FORM 2023.055

Fund		Dept.	Div.			Object	Object Code				
				Dept. Description			Description				Description
COGF	1000	11192	0001	Operations	E	510011	SALARY-FT REGULAR	423,788.00	471	00000	
							SOCIAL				
COGF	1000			Operations	E		SECURITY	32,419.00		00000	4
COGF	1000	11192	0001	Operations	E	511030	RETIREMENT	80,985.00	471	00000	_
COGF	1000	11192	0001	Operations	E	511040		8,484.00	471	00000	
COGF	1000	11192	0001	Operations	E	511050		59,226.00	471	00000	
							INS-WORKERS				CONT. TO TRANSFER APPROPRIATIONS FROM COUNTY
COGF	1000	11192	0001	Operations	E	511060		1,992.00	471	00000	ADMINISTRATION AND FROM THE INFORMATION
COGF	1000	11192	0001	Operations	E	511070	INS- UNEMPLOYME NT	1,610.00	471	00000	TECHNOLOGY TO COUNTY OPERATIONS TO COVER THE POSITION CHANGES APPROVED ON STAFFING CHANGE APPROVAL FORM 2023.055
COGF T	otal			T			1	0.00	1	I	1
cosg	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	R	430103	FED REV-GRNT ST	260,536.00	809	00000	
cosg	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	510011	SALARY-FT REGULAR	170,233.00	809	00000	
cosg	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	510070	SALARY- LONGEVITY	5,000.00	809	00000	
COSG	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	511020	SOCIAL SECURITY	15,000.00	809	00000	
cosg	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	511030	RETIREMENT	30,003.00	809	00000	
COSG	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	511050	INS- HEALTH/DENTA L	40,000.00	809	00000	TO SET UP THE RESIDENTIAL SUBSTANCE ABUSE TREATMENT GRANT AS AWARDED BY TEXAS OFFICE OF THE GOVERNOR.

Fund		Dept.	Div.			Object	Object Code				
Туре	No.	No.	No.	Dept. Description	Ехр	Code	Description	Amount	No.	Program	Description
				DECIDENTIAL CLID			INS-				CONT. TO SET UP THE RESIDENTIAL SUBSTANCE ABUSE
cosg	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	511070	UNEMPLOYME NT	300.00	800	00000	TREATMENT GRANT AS AWARDED BY TEXAS OFFICE OF THE GOVERNOR.
C03G	7342	30200	10001	ABOSE TREATIVIENT		311070	INI	300.00	809	00000	THE GOVERNOR.
				REGION 1-BORDER							
				PROSECUTION			ST REV-ST				
cosg	7219	21002	0001	UN24-25	R	430203	GRANT	2,848,347.87	822	00000	
				REGION 1-BORDER							
coss	7240	24.002	l	PROSECUTION		F40044	SALARY-FT	4 250 222 04	022	00000	
cosg	7219	21002	0001	UN24-25	E	510011	REGULAR	1,350,232.84	822	00000	-
				REGION 1-BORDER							
				PROSECUTION			SOCIAL				
cosg	7219	21002	0001	UN24-25	E	511020	SECURITY	99,275.16	822	00000	
								,			1
				REGION 1-BORDER							
				PROSECUTION							
cosg	7219	21002	0001	UN24-25	E	511030	RETIREMENT	258,029.45	822	00000	
				REGION 1-BORDER							
COSC	7210	21002	0001	PROSECUTION	E	F11040	INSURANCE-	212.00	022	00000	
cosg	7219	21002	0001	UN24-25	E	511040	LIFE	212.90	822	00000	-
				REGION 1-BORDER			INS-				
				PROSECUTION			HEALTH/DENTA				
cosg	7219	21002		UN24-25	E	511050	· ·	158,413.01	822	00000	
								,			1
				REGION 1-BORDER							
				PROSECUTION			INS-WORKERS				
cosg	7219	21002	0001	UN24-25	E	511060	СОМР	522.26	822	00000	TO SET UP THE REMAINING BUDGET FOR THE REGION 1-
											BORDER PROSECUTION UNIT 2024-2025 GRANT AS
				REGION 1-BORDER			INS-				AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE
		24.000	0006	PROSECUTION	_	F44070	UNEMPLOYME	4 500 33			DIVISION.
COSG	7219	21002	0001	UN24-25	Е	511070	NI	1,500.38	822	00000	

Fund		Dept.	Div.			Object	Object Code				
Туре	No.	No.	No.	Dept. Description	Ехр	Code	Description	Amount	No.	Program	Description
COSG	7219	21002		REGION 1-BORDER PROSECUTION UN24-25	E		MISC OFFICE SUPPLIES	5,256.04	822	00000	
cosg	7219	21002	l	REGION 1-BORDER PROSECUTION UN24-25	E	600109	BOOKS/SUPPLIE S	600.00	822	00000	
cosg	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	600305	INDIRECT SERVICE	22,571.39	822	00000	
cosg	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	600309	OPS EXPENSES- GEN	632.60	822	00000	
cosg	7219	21002		REGION 1-BORDER PROSECUTION UN24-25	E	600771	COMMUNIC- GEN	6,140.40	822	00000	
cosg	7219	21002	l	REGION 1-BORDER PROSECUTION UN24-25	E	600811	TRAVEL	7,450.24	822	00000	
cosg	7219	21002		REGION 1-BORDER PROSECUTION UN24-25	E	600817	TRAINING	3,955.76	822	00000	
COSG	7219	21002		REGION 1-BORDER PROSECUTION UN24-25	E	601107	PROF SVC-GEN	9,360.00	822	00000	
cosg	7219	21002		REGION 1-BORDER PROSECUTION UN24-25	E	601404	CONTR SVC- GEN	921,370.00	822	00000	CONT. TO SET UP THE REMAINING BUDGET FOR THE REGION 1-BORDER PROSECUTION UNIT 2024-2025 GRANT AS AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE DIVISION.

Fund		Dept.	Div.			Object	Object Code				
Туре	No.	No.	No.	Dept. Description	Ехр	Code	Description	Amount	No.	Program	Description
											CONT. TO SET UP THE REMAINING BUDGET FOR THE
				REGION 1-BORDER							REGION 1-BORDER PROSECUTION UNIT 2024-2025
				PROSECUTION			CAP OUT-EQ				GRANT AS AWARDED BY THE GRANTING AGENCY
COSG	7219	21002	0001	UN24-25	Е	706001	NONCAP	2,825.44	822	00000	CRIMINAL JUSTICE DIVISION.
				<u> </u>			ı		ı	1	1
cosg	7214	20113	0001	384TH ADULT DRUG COURT PROGRAM	R	430203	ST REV-ST	145,105.00	950	COJDC	TO SET UP THE BUDGET FOR THE 384TH ADULT DRUG COURT PROGRAM 2024 GRANT AS AWARDED BY THE
CO3G	7214	20113	0001	384TH ADULT DRUG	I N	430203	GRAINT	143,103.00	830	COIDC	GRANTING AGENCY CRIMINAL JUSTICE DIVISION FOR
				COURT PROGRAM			CONTR SVC-				COMMISSIONERS COURT APPROVAL ON 10/23/23.
cosg	7214	20113	0001		E	601404		145,105.00	850	COJDC	COMMISSIONERS COOKT AT TROVAL ON 10/25/25.
0000	1,221	20113	0001	2021		001101	02.11	113,103.00	030	100320	
cosg	7215	20115	0001		R	430203	ST REV-ST GRANT	71,264.24	927	COJDC	
				JUVENILE DRUG COURT PROGRAM			OPERATIONS				
cosg	7215	20115	0001		Е	600105	SUPPLIES	3,000.00	927	COIDC	_
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024 JUVENILE DRUG	E	600110	SUPPLIES-MISC	500.00	927	COJDC	
				COURT PROGRAM			OPS EXPENSES-				
cosg	7215	20115	0001	-	Е	600309	GEN	720.00	927	COJDC	TO SET UP THE REMAINING BUDGET FOR THE JUVENILE
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	Е	600332	OPS EXP-MISC	8,262.24	927	COJDC	DRUG COURT PROGRAM 2024 GRANT AS AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE DIVISION FOR COMMISSIONERS COURT APPROVAL ON 10/16/23 ITEM
cosg	7215	20115		JUVENILE DRUG COURT PROGRAM	E		TRAVEL	4,818.12		COJDC	4S.

Fund		Dept.	Div.			Object	Object Code				
				Dept. Description			Description				Description
				JUVENILE DRUG COURT PROGRAM							
COSG	7215	20115	0001		E	601107	PROF SVC-GEN	11,000.00	927	COJDC	
cosg	7215	20115	0001		E	601110	PROF SVC-LAB	2,100.00	927	COJDC	CONT. TO SET UP THE REMAINING BUDGET FOR THE JUVENILE DRUG COURT PROGRAM 2024 GRANT AS
cosg	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	E	601404	CONTR SVC- GEN	40,863.88	927	COJDC	AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE DIVISION FOR COMMISSIONERS COURT APPROVAL ON 10/16/23 ITEM 4S.
cosg	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024 CA VICTIM	R	430103	FED REV-GRNT ST	53,042.60	964	00000	
COSG	7228	21001	0001	RESOURCE PROGRAM 2024 CA VICTIM	R	490202	XFER IN-GRNTS	57,937.55	964	00000	
cosg	7228	21001	0001	RESOURCE PROGRAM 2024	E	510011	SALARY-FT REGULAR	78,930.44	964	00000	
cosg	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511020	SOCIAL SECURITY	5,851.71	964	00000	
cosg	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511030	RETIREMENT	15,028.75	964	00000	
cosg	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511040		14.25	964	00000	
cosg	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511050	INS- HEALTH/DENTA L	10,290.00	964	00000	TO SET UP THE BUDGET FOR THE CA VICTIM RESOURCE
cosg	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511060	INS-WORKERS COMP	125.00	964	00000	PROGRAM 2024 AS AWARDED AND APPROVED BY THE GRANTING AGENCY CCO 10/2/23.

Created on: 10/16/2023

		Dept. No.	Dept. Description			Object Code Description	Transfer Amount	Journal No.	Program	Description
cosg	7228	21001	CA VICTIM RESOURCE PROGRAM 2024	E		INS- UNEMPLOYME NT	40.00	964	00000	
cosg	7228	21001	CA VICTIM RESOURCE PROGRAM 2024	E	600771	COMMUNIC- GEN	700.00	964		CONT. TO SET UP THE BUDGET FOR THE CA VICTIM RESOURCE PROGRAM 2024 AS AWARDED AND APPROVED BY THE GRANTING AGENCY CCO 10/2/23.

 COSG Total
 3,436,233.26

 Grand Total
 3,436,233.26

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will increase Grants by \$3,436,233.26, thus increasing the overall budget of \$605,223,620.36 to \$608,659,853.62

Created by: Aaron Grijalva