

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COGF	1000	21003	0001	Council of Judges Administration	E	510011	SALARY-FT REGULAR	20,398.00	421	COJDC	
COGF	1000	21003	0001	Council of Judges Administration	E	511020	SOCIAL SECURITY	1,560.00	421	COJDC	
COGF	1000	21003	0001	Council of Judges Administration	E	511030	RETIREMENT	3,898.00	421	COJDC	
COGF	1000	21003	0001	Council of Judges Administration	E	511060	INS-WORKERS COMP	96.00	421	COJDC	
COGF	1000	21003	0001	Council of Judges Administration	E	511070	INS-UNEMPLOYMENT	78.00	421	COJDC	
COGF	1000	10000	0001	General and Administrative account	E	590008	CONTINGENCY-PERSONNEL	(26,030.00)	421	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO THE COUNCIL OF JUDGES TO COVER THE COST FOR STAFFING CHANGES APPROVED ON STAFFING CHANGE APPROVAL FORM 2023.062

COGF	1000	10000	0001	General and Administrative account	E	590008	CONTINGENCY-PERSONNEL	(16,184.00)	422	00000	
COGF	1000	20401	0001	Probate Court	E	510011	SALARY-FT REGULAR	12,682.00	422	COJPR	
COGF	1000	20401	0001	Probate Court	E	511020	SOCIAL SECURITY	970.00	422	COJPR	
COGF	1000	20401	0001	Probate Court	E	511030	RETIREMENT	2,424.00	422	COJPR	
COGF	1000	20401	0001	Probate Court	E	511060	INS-WORKERS COMP	60.00	422	COJPR	
COGF	1000	20401	0001	Probate Court	E	511070	INS-UNEMPLOYMENT	48.00	422	COJPR	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO PROBATE COURT 1 TO COVER THE COST FOR STAFFING CHANGES APPROVED ON STAFFING CHANGE APPROVAL FORM 2023.053

COGF	1000	11020	0001	Commissioner Precinct No. 1	E	510030	TEMPORARY POOL	39,480.00	462	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO VARIOUS COUNTY DEPARTMENTS TO COVER THE COST FOR POSITION CHANGES APPROVED BY COMMISSIONERS COURT 8-14-23 ITEM M
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Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COGF	1000	11020	0001	Commissioner Precinct No. 1	E	511020	SOCIAL SECURITY	3,020.00	462	00000	
COGF	1000	11020	0001	Commissioner Precinct No. 1	E	511060	INS-WORKERS COMP	186.00	462	00000	
COGF	1000	11020	0001	Commissioner Precinct No. 1	E	511070	INS-UNEMPLOYMENT	150.00	462	00000	
COGF	1000	11030	0001	Commissioner Precinct No. 2	E	510030	TEMPORARY POOL	39,480.00	462	00000	
COGF	1000	11030	0001	Commissioner Precinct No. 2	E	511020	SOCIAL SECURITY	3,020.00	462	00000	
COGF	1000	11030	0001	Commissioner Precinct No. 2	E	511060	INS-WORKERS COMP	186.00	462	00000	
COGF	1000	11030	0001	Commissioner Precinct No. 2	E	511070	INS-UNEMPLOYMENT	150.00	462	00000	
COGF	1000	11040	0001	Commissioner Precinct No. 3	E	510030	TEMPORARY POOL	39,480.00	462	00000	
COGF	1000	11040	0001	Commissioner Precinct No. 3	E	511020	SOCIAL SECURITY	3,020.00	462	00000	
COGF	1000	11040	0001	Commissioner Precinct No. 3	E	511060	INS-WORKERS COMP	186.00	462	00000	
COGF	1000	11040	0001	Commissioner Precinct No. 3	E	511070	INS-UNEMPLOYMENT	150.00	462	00000	
COGF	1000	11050	0001	Commissioner Precinct No. 4	E	510030	TEMPORARY POOL	39,480.00	462	00000	
COGF	1000	11050	0001	Commissioner Precinct No. 4	E	511020	SOCIAL SECURITY	3,020.00	462	00000	
COGF	1000	11050	0001	Commissioner Precinct No. 4	E	511060	INS-WORKERS COMP	186.00	462	00000	CONT. TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO VARIOUS COUNTY DEPARTMENTS TO COVER THE COST FOR POSITION CHANGES APPROVED BY COMMISSIONERS COURT 8-14-23 ITEM M
COGF	1000	11050	0001	Commissioner Precinct No. 4	E	511070	INS-UNEMPLOYMENT	150.00	462	00000	

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COGF	1000	11190	0001	County Administration Dept	E	510030	TEMPORARY POOL	39,480.00	462	00000	
COGF	1000	11190	0001	County Administration Dept	E	511020	SOCIAL SECURITY	3,020.00	462	00000	
COGF	1000	11190	0001	County Administration Dept	E	511060	INS-WORKERS COMP	186.00	462	00000	
COGF	1000	11190	0001	County Administration Dept	E	511070	INS-UNEMPLOYMENT	150.00	462	00000	
COGF	1000	11010	0001	County Judge	E	510030	TEMPORARY POOL	39,480.00	462	00000	
COGF	1000	11010	0001	County Judge	E	511020	SOCIAL SECURITY	3,020.00	462	00000	
COGF	1000	11010	0001	County Judge	E	511060	INS-WORKERS COMP	186.00	462	00000	
COGF	1000	11010	0001	County Judge	E	511070	INS-UNEMPLOYMENT	150.00	462	00000	
COGF	1000	10000	0001	General and Administrative account	E	590008	CONTINGENCY-PERSONNEL	(299,852.00)	462	00000	
COGF	1000	11100	0001	Human Resources	E	510030	TEMPORARY POOL	39,480.00	462	00000	
COGF	1000	11100	0001	Human Resources	E	511020	SOCIAL SECURITY	3,020.00	462	00000	
COGF	1000	11100	0001	Human Resources	E	511060	INS-WORKERS COMP	186.00	462	00000	CONT. TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO VARIOUS COUNTY DEPARTMENTS TO COVER THE COST FOR POSITION CHANGES APPROVED BY COMMISSIONERS COURT 8-14-23 ITEM M
COGF	1000	11100	0001	Human Resources	E	511070	INS-UNEMPLOYMENT	150.00	462	00000	

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COGF	1000	11190	0001	County Administration Dept	E	510011	SALARY-FT REGULAR	(267,763.00)	471	00000	
COGF	1000	11190	0001	County Administration Dept	E	511020	SOCIAL SECURITY	(19,841.00)	471	00000	
COGF	1000	11190	0001	County Administration Dept	E	511030	RETIREMENT	(49,564.00)	471	00000	
COGF	1000	11190	0001	County Administration Dept	E	511040	INSURANCE-LIFE	(56.00)	471	00000	
COGF	1000	11190	0001	County Administration Dept	E	511050	INS-HEALTH/DENTAL	(39,484.00)	471	00000	
COGF	1000	11190	0001	County Administration Dept	E	511060	INS-WORKERS COMP	(1,219.00)	471	00000	
COGF	1000	11190	0001	County Administration Dept	E	511070	INS-UNEMPLOYMENT	(985.00)	471	00000	
COGF	1000	11140	0001	Information Technology Dept.	E	510011	SALARY-FT REGULAR	(164,425.00)	471	00000	
COGF	1000	11140	0001	Information Technology Dept.	E	511020	SOCIAL SECURITY	(12,578.00)	471	00000	
COGF	1000	11140	0001	Information Technology Dept.	E	511030	RETIREMENT	(31,421.00)	471	00000	
COGF	1000	11140	0001	Information Technology Dept.	E	511040	INSURANCE-LIFE	(28.00)	471	00000	
COGF	1000	11140	0001	Information Technology Dept.	E	511050	INS-HEALTH/DENTAL	(19,742.00)	471	00000	
COGF	1000	11140	0001	Information Technology Dept.	E	511060	INS-WORKERS COMP	(773.00)	471	00000	TO TRANSFER APPROPRIATIONS FROM COUNTY ADMINISTRATION AND FROM THE INFORMATION TECHNOLOGY TO COUNTY OPERATIONS TO COVER THE POSITION CHANGES APPROVED ON STAFFING CHANGE APPROVAL FORM 2023.055
COGF	1000	11140	0001	Information Technology Dept.	E	511070	INS-UNEMPLOYMENT	(625.00)	471	00000	

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COGF	1000	11192	0001	Operations	E	510011	SALARY-FT REGULAR	423,788.00	471	00000	
COGF	1000	11192	0001	Operations	E	511020	SOCIAL SECURITY	32,419.00	471	00000	
COGF	1000	11192	0001	Operations	E	511030	RETIREMENT	80,985.00	471	00000	
COGF	1000	11192	0001	Operations	E	511040	INSURANCE- LIFE	8,484.00	471	00000	
COGF	1000	11192	0001	Operations	E	511050	INS- HEALTH/DENTA L	59,226.00	471	00000	
COGF	1000	11192	0001	Operations	E	511060	INS-WORKERS COMP	1,992.00	471	00000	CONT. TO TRANSFER APPROPRIATIONS FROM COUNTY ADMINISTRATION AND FROM THE INFORMATION
COGF	1000	11192	0001	Operations	E	511070	INS- UNEMPLOYME NT	1,610.00	471	00000	TECHNOLOGY TO COUNTY OPERATIONS TO COVER THE POSITION CHANGES APPROVED ON STAFFING CHANGE APPROVAL FORM 2023.055
COGF Total								0.00			
COSG	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	R	430103	FED REV-GRNT ST	260,536.00	809	00000	
COSG	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	510011	SALARY-FT REGULAR	170,233.00	809	00000	
COSG	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	510070	SALARY- LONGEVITY	5,000.00	809	00000	
COSG	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	511020	SOCIAL SECURITY	15,000.00	809	00000	
COSG	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	511030	RETIREMENT	30,003.00	809	00000	
COSG	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	511050	INS- HEALTH/DENTA L	40,000.00	809	00000	TO SET UP THE RESIDENTIAL SUBSTANCE ABUSE TREATMENT GRANT AS AWARDED BY TEXAS OFFICE OF THE GOVERNOR.

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7342	30200	0001	RESIDENTIAL SUB. ABUSE TREATMENT	E	511070	INS-UNEMPLOYMENT	300.00	809	00000	CONT. TO SET UP THE RESIDENTIAL SUBSTANCE ABUSE TREATMENT GRANT AS AWARDED BY TEXAS OFFICE OF THE GOVERNOR.
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	R	430203	ST REV-ST GRANT	2,848,347.87	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	510011	SALARY-FT REGULAR	1,350,232.84	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	511020	SOCIAL SECURITY	99,275.16	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	511030	RETIREMENT	258,029.45	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	511040	INSURANCE-LIFE	212.90	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	511050	INS-HEALTH/DENTAL	158,413.01	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	511060	INS-WORKERS COMP	522.26	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	511070	INS-UNEMPLOYMENT	1,500.38	822	00000	TO SET UP THE REMAINING BUDGET FOR THE REGION 1-BORDER PROSECUTION UNIT 2024-2025 GRANT AS AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE DIVISION.

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	600103	MISC OFFICE SUPPLIES	5,256.04	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	600109	BOOKS/SUPPLIES	600.00	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	600305	INDIRECT SERVICE	22,571.39	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	600309	OPS EXPENSES-GEN	632.60	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	600771	COMMUNIC-GEN	6,140.40	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	600811	TRAVEL	7,450.24	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	600817	TRAINING	3,955.76	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	601107	PROF SVC-GEN	9,360.00	822	00000	
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	601404	CONTR SVC-GEN	921,370.00	822	00000	CONT. TO SET UP THE REMAINING BUDGET FOR THE REGION 1-BORDER PROSECUTION UNIT 2024-2025 GRANT AS AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE DIVISION.

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7219	21002	0001	REGION 1-BORDER PROSECUTION UN24-25	E	706001	CAP OUT-EQ NONCAP	2,825.44	822	00000	CONT. TO SET UP THE REMAINING BUDGET FOR THE REGION 1-BORDER PROSECUTION UNIT 2024-2025 GRANT AS AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE DIVISION.
COSG	7214	20113	0001	384TH ADULT DRUG COURT PROGRAM 2024	R	430203	ST REV-ST GRANT	145,105.00	850	COJDC	TO SET UP THE BUDGET FOR THE 384TH ADULT DRUG COURT PROGRAM 2024 GRANT AS AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE DIVISION FOR COMMISSIONERS COURT APPROVAL ON 10/23/23.
COSG	7214	20113	0001	384TH ADULT DRUG COURT PROGRAM 2024	E	601404	CONTR SVC-GEN	145,105.00	850	COJDC	
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	R	430203	ST REV-ST GRANT	71,264.24	927	COJDC	TO SET UP THE REMAINING BUDGET FOR THE JUVENILE DRUG COURT PROGRAM 2024 GRANT AS AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE DIVISION FOR COMMISSIONERS COURT APPROVAL ON 10/16/23 ITEM 4S.
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	E	600105	OPERATIONS SUPPLIES	3,000.00	927	COJDC	
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	E	600110	SUPPLIES-MISC	500.00	927	COJDC	
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	E	600309	OPS EXPENSES-GEN	720.00	927	COJDC	
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	E	600332	OPS EXP-MISC	8,262.24	927	COJDC	
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	E	600811	TRAVEL	4,818.12	927	COJDC	

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	E	601107	PROF SVC-GEN	11,000.00	927	COJDC	CONT. TO SET UP THE REMAINING BUDGET FOR THE JUVENILE DRUG COURT PROGRAM 2024 GRANT AS AWARDED BY THE GRANTING AGENCY CRIMINAL JUSTICE DIVISION FOR COMMISSIONERS COURT APPROVAL ON 10/16/23 ITEM 4S.
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	E	601110	PROF SVC-LAB	2,100.00	927	COJDC	
COSG	7215	20115	0001	JUVENILE DRUG COURT PROGRAM 2024	E	601404	CONTR SVC-GEN	40,863.88	927	COJDC	

COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	R	430103	FED REV-GRNT ST	53,042.60	964	00000	TO SET UP THE BUDGET FOR THE CA VICTIM RESOURCE PROGRAM 2024 AS AWARDED AND APPROVED BY THE GRANTING AGENCY CCO 10/2/23.
COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	R	490202	XFER IN-GRNTS	57,937.55	964	00000	
COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	510011	SALARY-FT REGULAR	78,930.44	964	00000	
COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511020	SOCIAL SECURITY	5,851.71	964	00000	
COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511030	RETIREMENT	15,028.75	964	00000	
COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511040	INSURANCE-LIFE	14.25	964	00000	
COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511050	INS-HEALTH/DENTAL	10,290.00	964	00000	
COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511060	INS-WORKERS COMP	125.00	964	00000	

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	511070	INS-UNEMPLOYMENT	40.00	964	00000	
COSG	7228	21001	0001	CA VICTIM RESOURCE PROGRAM 2024	E	600771	COMMUNIC-GEN	700.00	964	00000	CONT. TO SET UP THE BUDGET FOR THE CA VICTIM RESOURCE PROGRAM 2024 AS AWARDED AND APPROVED BY THE GRANTING AGENCY CCO 10/2/23.
COSG Total								3,436,233.26			
Grand Total								3,436,233.26			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will increase Grants by \$3,436,233.26, thus increasing the overall budget of \$605,223,620.36 to \$608,659,853.62

Created by: Aaron Grijalva