

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COEP	5506	80000	0411	COUNTY SOLID WASTE ENTERPRISE FUND	R	440919	REFUSE FEES	13,884.00	5562	00000	TO INCREASE THE BUDGET FOR COUNTY SOLID WASTE ENTERPRISE AS ALLOWED PER COUNTY GUIDELINES.
COEP	5506	80000	0411	COUNTY SOLID WASTE ENTERPRISE FUND	E	601402	CONTR SVC-GARBAGE	13,848.00	5562	00000	
COEP	5506	80000	0411	COUNTY SOLID WASTE ENTERPRISE FUND	E	601404	CONTR SVC-GEN	36.00	5562	00000	
COEP Total								13,884.00			
COSG	7310	21002	0001	DA COORDINATED RESPONSE CAP MURDER	R	430203	ST REV-ST GRANT	52,852.71	5564	00000	TO INCREASE THE BUDGET FOR THE DA COORDINATED RESPONSE CAP MURDER 2023 GRANT ACCOUNT TO REFLECT THE ACTUAL AMOUNT RECEIVED.
COSG	7310	21002	0001	DA COORDINATED RESPONSE CAP MURDER	E	510020	SALARY-TEMP	52,852.71	5564	00000	
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2023	R	490202	XFER IN-GRNTS	8,364.00	5601	00000	TO INCREASE THE BUDGET FOR THE DIRECT VICTIM SERVICES FOR SHERIFF'S OFFICE 2023 GRANT AS AWARDED AND APPROVED BY THE GRANTING AGENCY TO ADJUST AWARD FOR ADDITIONAL MATCH TO COVER SALARIES/FRINGE EXPENSES.
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2023	E	510011	SALARY-FT REGULAR	4,113.10	5601	00000	
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2023	E	511020	SOCIAL SECURITY	295.00	5601	00000	
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2023	E	511030	RETIREMENT	1,080.75	5601	00000	
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2023	E	511040	INSURANCE-LIFE	4.38	5601	00000	

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COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2023	E	511050	INS-HEALTH/DENTAL	2,745.77	5601	00000	CONT. TO INCREASE THE BUDGET FOR THE DIRECT VICTIM SERVICES FOR SHERIFF'S OFFICE 2023 GRANT AS AWARDED AND APPROVED BY THE GRANTING AGENCY TO ADJUST AWARD FOR ADDITIONAL MATCH TO COVER SALARIESFRINGE EXPENSES.
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2023	E	511070	INS-UNEMPLOYMENT	125.00	5601	00000	
COSG Total								61,216.71			
COSR	6002	20000	0001	ALTERNATIVE DISPUTE RESOL. CENTER	R	440164	ALTERN DISPUTE RESOL	22,399.00	5444	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ALTERNATIVE DISPUTE ACCOUNT TO COVER THE COST OF PAYING AN ADRS INVOICE FOR SEPTEMBER
COSR	6002	20000	0001	ALTERNATIVE DISPUTE RESOL. CENTER	E	600309	OPS EXPENSES-GEN	22,399.00	5444	00000	
COSR Total								22,399.00			
Grand Total								97,499.71			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will increase Special Revenue by \$22,399.00, increase Enterprise by \$13,884.00, increase Grants by \$61,216.71, thus increasing the overall budget of \$771,160,704.51 to \$771,258,204.22

Created by: Aaron Grijalva