



WORK PROPOSAL

PROPOSAL SUBMITTED TO:
County of El Paso, Public Work of El Paso
 STREET
800 E. Overland Avenue
 CITY, STATE, AND ZIP CODE
El Paso, Texas 79901

DATE SENT: August 30, 2023	PROPOSAL NO.: PR22-45 Rev.
ATTENTION: Fernando Hernandez. P.E. Director of Infrastructure Services.	
JOB LOCATIONS 15311 El Rosio Ave. Agua Dulce Texas 79928	
JOB NAME: Office Built-Up & Mezzanine TIPS RCSP 23010402	
PHONE (915) 546 2015	FAX/ EMAIL fehernandez@epcounty.com

DESCRIPTION OF WORK:

As part of your requirement according to your distribution plan, we propose to furnish all labor, material, and equipment necessary for the following work:

Office Built-Up & Mezzanine	\$ 165,952.45
Price Adjustment	\$ 12,792.45
Total Cost	\$153,160.00

Wood Plastics & Composites

- Interior partitions: Load bearing walls 2x6 framing studs @ 16" o.c. with bottom plate 2x6 pressure treated lumber & 2 top plates 2x6.
- Interior partitions: non-Load bearing walls 2x4 framing studs @ 16" o.c. with bottom plate 2x4 pressure treated lumber & 2 top plates 2x4.
- Door headers 2x10 lumber with osb 5/8" in between.
- Mezzanine construction with 2x12 joists, 2x6 bracing with 5/8" plywood subfloor.
- Chain Link fence as guard rail & steel ladder.

Thermal & Moisture Protection

- Furnish and install R30 ceiling insulation below mezzanine and R19 insulation for 2x6 walls, R13 for 2x4 walls.
- Furnish and install 5/8" drywall for all interior walls, 5/8" of dens-glass for exterior sheathing.

Openings

- Furnish & install pre- hung doors 6830 H.C.W.D.
- Furnish & install pre- hung door 6830 S.C.W.D.

Finishes

- 5/8" Drywall on wood framing, tape, texture, primer & 2 coats int paint
- Furnish & install new VCT flooring 12"x12" including 2 coats of sealer. (Ground level only) & 4" of vinyl cove base included.
- Provide 2'x4' new suspended ceiling.
- Paint door & frame including trims.

MEP

- Furnish and install: White WC closet -with seat-, lavatories and faucets, mirrors, stainless steel grab bars, towel and soap dispenser as well as required plumbing works.

- Electrical works:

Lighting, furnish & install

- 10 – Wall Pack LED Exterior lighting
- 6 – High Bay LED Warehouse
- 10 – Low Bay LED Mezzanine @ warehouse
- 19 – Office LED Interior lighting

General Branch Power

- Office Receptacles
- Warehouse Receptacles
- 120V & (1) 240v, 3 Phase
- Warehouse Space Heater power and hook up
- Exhaust Fans power and hook up
- 1 AC unit power and hook up
- Data/Voice back box and conduit ONLY

Gear/Service (Main service panel & electrical riser)

- 480/277v supply from EP Electric Lines

- HVAC system: One -3.0 TON package unit- with ducts, thermostat, supply and return grills, condensate system; Two exhaust fans for restrooms and 2 space heaters


Note: Labor Cost \$ 67,100.00
Material Cost \$ 82,015.00
Payment and Performance bonds included \$ 4,045.00

Exclusions:

1. Any other material or work not directly expressed in this proposal.
2. Utility Fees, if applicable.
3. Engineer Processing/Stamping Fees if applicable.
4. Special equipment hooks up.
5. Data/Voice cabling, devices, equipment, and terminations.

Should you have any questions, do not hesitate to contact us.

Sincerely,



Francisco Guillen, P.E.

Keystone Contractors & Engineers

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LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Category: PR22-45 El Rosio Office and Mezzanine > Door Openings Subtotal					\$5,559.39
Category: PR22-45 El Rosio Office and Mezzanine > Interior Finishes					
092910302050	Gypsum wallboard, on walls, standard, taped & finished (level 4 finish), 5/8" thick	4,790.00	S.F.	\$1.32	\$6,322.80
095123300810	Complete suspended ceilings, mineral fiber, lay-in board, 2' x 4' x 5/8", on 15/16" T bar suspension, include standard suspension system, excl. 1-1/2" carrier channels	1,160.00	S.F.	\$6.32	\$7,331.20
096513130700	Wall base, vinyl, straight or cove, standard colors, 4" high, 1/8" thick	282.00	L.F.	\$3.05	\$860.10
096519197100	Flooring, vinyl composition tile, marbleized, 12" x 12" x 1/16"	1,160.00	S.F.	\$2.81	\$3,259.60
099123331000	Paints & coatings, interior, alkyd (oil base), flush door w/frame, 1 coat, brushwork, 3' x 7'	9.00	Ea.	\$38.78	\$349.02
099123331200	Paints & coatings, interior, alkyd (oil base), flush door w/frame, 2 coats, brushwork, 3' x 7'	9.00	Ea.	\$59.94	\$539.46
099123720340	Paints & coatings, walls & ceilings, interior, concrete, drywall or plaster, latex paint, primer or sealer coat, sand finish, roller	4,790.00	S.F.	\$0.34	\$1,628.60
099123720840	Paints & coatings, walls & ceilings, interior, concrete, drywall or plaster, latex paint, 2 coats, smooth finish, roller	0.00	S.F.	\$0.79	\$0.00
Category: PR22-45 El Rosio Office and Mezzanine > Interior Finishes Subtotal					\$20,290.78
Category: PR22-45 El Rosio Office and Mezzanine > Plumbing					
224116133580	Lavatory, vanity top, rough-in, supply, waste and vent	2.00	Ea.	\$1,215.42	\$2,430.84
224116134240	Lavatory, wall hung, porcelain enamel on cast iron, white, single bowl, 22" x 19", includes trim	2.00	Ea.	\$1,081.10	\$2,162.20
224116163100	Sink, kitchen, counter top style, stainless steel, self rimming, single bowl, 25" x 22", includes faucet and drain	1.00	Ea.	\$1,014.30	\$1,014.30
224139101000	Faucets/fittings, kitchen sink faucets, top mount, cast spout	1.00	Ea.	\$156.40	\$156.40
224139102160	Faucets/fittings, lavatory faucet, concealed with pop-up drain, 12" centers, with pop-up drain	2.00	Ea.	\$212.16	\$424.32
224216408980	Sink, service, wall, rough-in, supply, waste and vent	1.00	Ea.	\$4,792.08	\$4,792.08
Category: PR22-45 El Rosio Office and Mezzanine > Plumbing Subtotal					\$10,980.14
Category: PR22-45 El Rosio Office and Mezzanine > HVAC					
235533161600	Space heater, cabinet, grilles, fan, gas fired, rooftop mounted, power vent stainless steel exchanger, 175 MBH input, includes controls, burner and thermostat, excludes piping	2.00	Ea.	\$5,061.82	\$10,123.64
238113100340	Packaged terminal air conditioner, cabinet, wall sleeve, louver, electric heat, manual changeover, 208 V, 36,000 BTUH cooling, 10 kW heat, includes thermostat	1.00	Ea.	\$6,618.00	\$6,618.00
Category: PR22-45 El Rosio Office and Mezzanine > HVAC Subtotal					\$16,741.64
Category: PR22-45 El Rosio Office and Mezzanine > Electrical					

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
223333104100	Water heater, commercial, electric, 100 Deg. rise, 3 kW, 12 GPH, 208 V, 5 gallon, note: for each size tank a range of heaters between the ones shown are available	1.00	Ea.	\$5,535.37	\$5,535.37
233423106670	Fans, residential, bath exhaust, grille, back draft damper, 110 CFM	2.00	Ea.	\$177.21	\$354.42
260505101850	Wire, THW-THWN-THHN, #10, electrical demolition, removed from in place conduit, to 10' high	8.00	C.L.F.	\$8.55	\$68.40
260533171450	Outlet boxes, PVC, FS, 2 gang for variable terminations	1.00	Ea.	\$52.40	\$52.40
260533350350	Flexible metallic conduit, steel, 1-1/2" diameter	1,240.00	L.F.	\$11.28	\$13,987.20
260590102130	Switch devices, residential, single pole, ivory, EMT & wire, 20', 15 amp, incl box & cover plate	16.00	Ea.	\$126.59	\$2,025.44
260590109080	Furnace/boiler, residential, hook-up, emergency switch & EMT & wire, 40'	2.00	Ea.	\$425.05	\$850.10
260590109150	Heating/air conditioning, residential, hook-up, #8/2 of EMT & wire, 40', incl 60 A disconnect switch, 3' sealtite, 40 A, 2 pole circuit breaker	1.00	Ea.	\$605.26	\$605.26
260913301200	Smart metering, in panel, three phase, 277/480 volt, 100 amp	1.00	Ea.	\$1,154.12	\$1,154.12
260923100150	Lighting devices, automatic wall switches	12.00	Ea.	\$101.93	\$1,223.16
262413200560	Switchboards, main circuit breaker, 3 pole, 4 wire, 277/480 volt, 400 amp	1.00	Ea.	\$6,939.45	\$6,939.45
265113500600	Fluorescent fixture, interior, acrylic lens, grid recess ceiling mounted, 4-40 W, 2' W x 4' L, incl lamps, mounting hardware and connections	19.00	Ea.	\$207.39	\$3,940.41
265113504410	High pressure sodium fixture, interior, surface mounted, high bay, aluminum reflector, single unit, 400 W, incl lamps, mounting hardware and connections	15.00	Ea.	\$602.63	\$9,039.45
Category: PR22-45 El Rosio Office and Mezzanine > Electrical Subtotal					\$45,775.18

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
	Subtotal				\$125,247.13
	General Contractor's Markup on Subs			0.00%	\$0.00
	Subtotal				\$125,247.13
	General Conditions			0.00%	\$0.00
	Subtotal				\$125,247.13
	General Contractor's Overhead and Profit			32.50%	\$40,705.32
	Grand Total				\$165,952.45