



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

PRESENTATION TO COMMISSIONERS COURT

UPDATE ON THE PELLICANO PROJECT

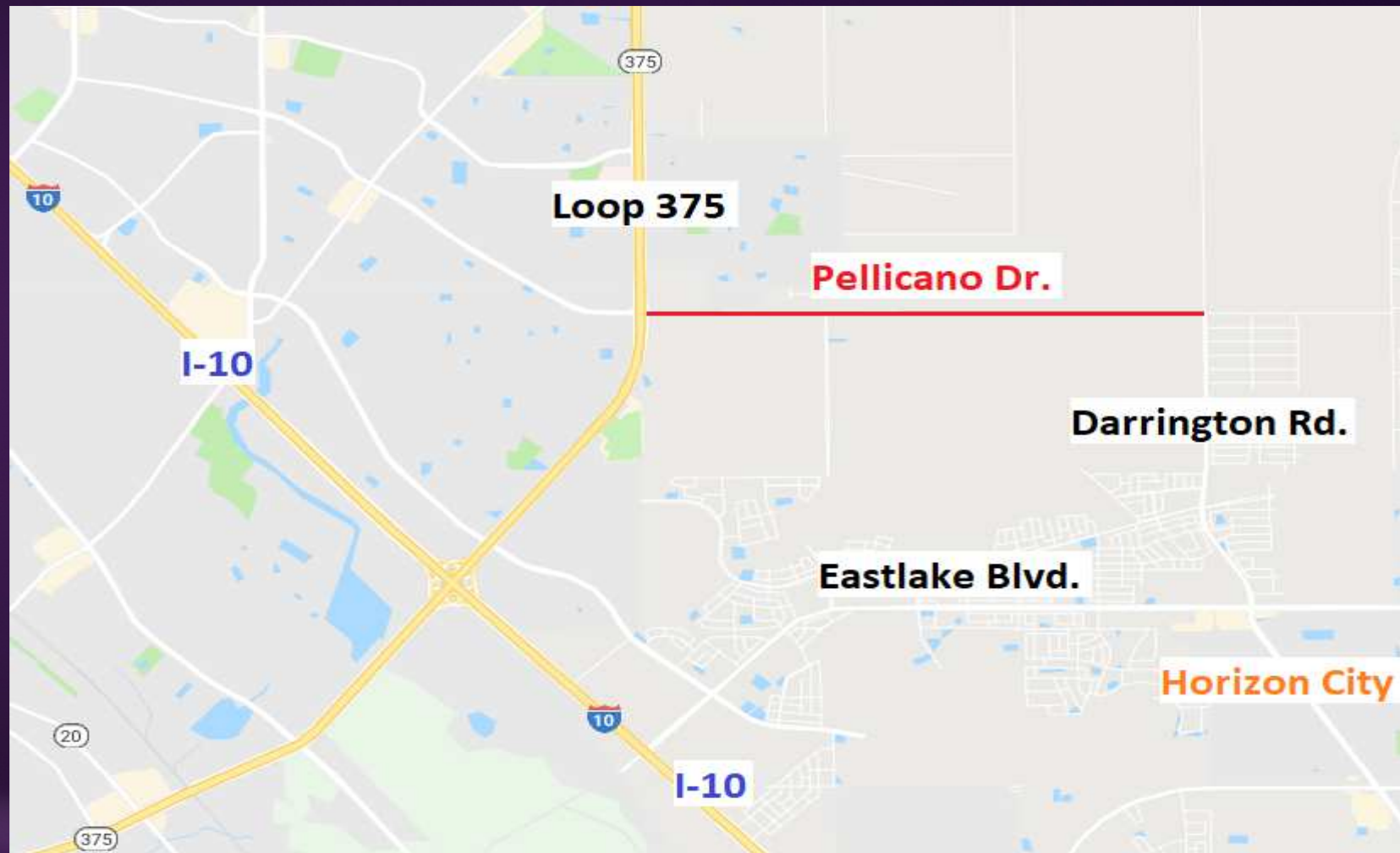
Raymond L. Telles
December 12, 2022

Pellicano Project Summary

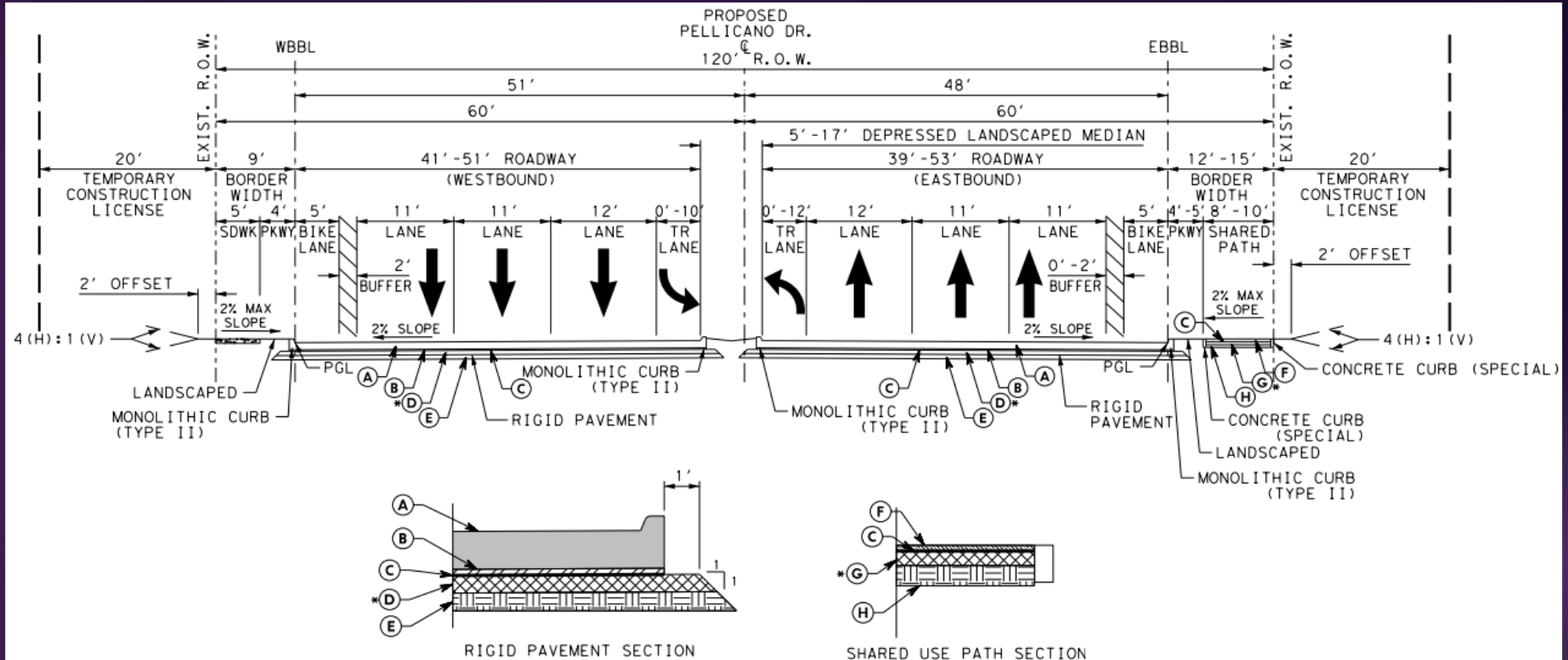


- The Pellicano Drive Widening Project is an El Paso County project, from the 2013 El Paso County Comprehensive Mobility Plan, which includes El Paso Water improvements.
- Construction project budget includes Federal funds, El Paso County VRF bond proceeds, El Paso County State Infrastructure Bank loan proceeds, El Paso Water Utility funds, and private developer funds.
- Design services were provided by CEA Engineering Group, Inc.
- Project construction management services are provided by the CRRMA's GEC – Atkins North America, Inc.
- J.A.R. Construction, Inc. was the low bidder for the project.

Pellicano Project Location



Pellicano Project Scope



The project will result in a 6 lane divided roadway with raised median, concrete pavement, curb and gutter, sidewalk, landscaping, safety illumination, storm drainage, signing and striping.

Pellicano Project Scope



- **Role of Texas Department of Transportation**

- Provide Federal construction funding for the project, excluding water and sanitary sewer components
- Provide oversight on the project (due to use of Federal funding)

- **Role of the County**

- Provide local match funding (VRF & SIB) for the project
- Provide Owner decisions/guidance for project issues that need resolution and/or input

Pellicano Project Scope



- **Role of El Paso Water**

- Provide construction funding for water and sanitary sewer components
- Provide Owner decisions/guidance for water and sanitary sewer issues that need resolution and/or input

- **Role of the CRRMA**

- Prepare and let project for construction bids
- Provide construction management services consisting of oversight, engineering testing, inspection and record keeping

Pellicano Project Timeline



- **September 25, 2019** – Federal/TxDOT Approval to Advertise
- **November 5, 2019** – CRRMA Opens Bids (5 responsive)
- **November 13, 2019** – CRRMA Board Awards Project and authorizes staff to execute construction agreement
- **February 12, 2020** – CRRMA Board Approves Agreements with EP County, EP Water, Design Engineer, and GEC
- **March 2, 2020** – El Paso County and CRRMA execute an Interlocal Agreement for the CRRMA to manage construction activities
- **March 18, 2020** – Construction contract with J.A.R. Construction, Inc. is executed
- **April 20, 2020** – Notice to Proceed issued to J.A.R. Construction, Inc.

Pellicano Project Status



- Total Project Days Allowed – 529 Days (399 original + 130 COs)
- Adjusted Contract Completion Date – July 21, 2022
- Project Completion Info – Time is 101%; Work is 47%
- Major Items Remaining – Concrete, HMAC, Flex Base, Subgrade, Illumination, Sidewalk, Shared Use Path, Water, Sanitary Sewer, Storm Sewer
- Initial Project Award – \$21,655,645.80
- Change Order Additions – \$527,945.63
- Total Paid to Date – \$10,515,647.20
- Liquidated Damages – \$3,150.00 per day

Pellicano Project Next Steps



The CRRMA has issued a Notice of Intent to Default to J.A.R. Concrete, Inc., which requires completion of the following tasks within 10 days:

- Submit a Project Recovery Schedule,
- Place rebar and complete base/subgrade work in certain areas,
- Show proof of order for master water meter enclosure, and
- Implement and maintain traffic control requirements.

The notice was received by the contractor on December 9, 2022. Following the process established in TxDOT's Spec Book, if the contractor does not complete these activities to the satisfaction of the CRRMA within the stated 10 days, the CRRMA intends to issue a written notice to the contractor and its surety declaring J.A.R. Concrete, Inc. to be in default.

Questions?



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