



EL PASO COUNTY HOSPITAL DISTRICT

Quarterly Report – December 2022

R. Jacob Cintron
President & CEO

TO **HEAL**, TO **SERVE**, AND TO **EDUCATE**



DISTRICT HIGHLIGHTS & FOUNDATION OVERVIEW

TO **HEAL**, TO **SERVE**, AND TO **EDUCATE**





**UNIVERSITY
MEDICAL CENTER
OF EL PASO**



El Paso County Hospital District

Physician Additions



Dr. Subhasree Panchangam,
Board-Certified Cardiovascular
Disease Specialist



Dr. Hans Christian
Brockhoff II,
Board-Certified Oral
Surgeon/Neck &
Microvascular Surgeon



Dr. Vernon Burke,
Oral Maxillofacial Surgeon,
Orthognathic Specialist



Dr. David M. Yates,
Board-Certified
Oral & Maxillofacial Surgeon



Dr. Arshad Kaleem,
Oral & Maxillofacial Surgeon



Dr. Blake Nguyen Lam,
Maxillofacial Surgeon, Dental
Implant Specialist



Natasha Furchtgott, DDS,
Oral & Maxillofacial Surgeon

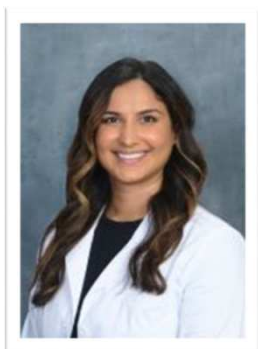


Dr. Reo P. Pugao, DDS,
Oral & Cosmetic Surgeon



El Paso County Hospital District

Physician Additions



Dr. Yasmin Sabet,
Rheumatologist



Dr. The Quang Dang,
Internal Medicine



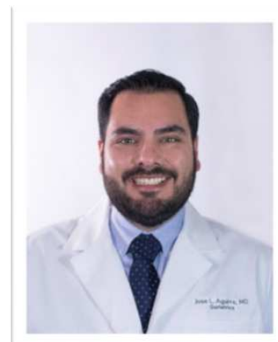
Dr. Jesus Gutierrez,
Internist



Dr. Jean Choo,
Board-Certified Family
Medicine Specialist



Dr. Alireza Daneshpajou,
Board-Certified Vascular
Surgeon, Director of Vascular
Clinic Services



Dr. Jose Luis Aguirre
Board-Certified Internist and
Board-Certified Geriatric
Medicine



El Paso County Hospital District

Partnership Statistics With Texas Tech

- Texas Tech Physicians of El Paso and UMC continue strong partnership:
 - UMC hosts **291** Texas Tech residents/fellows at UMC.
 - **300** Texas Tech medical students receive some of their training at UMC.
 - Physician additions strengthened UMC's cardiology, vascular surgery, emergency medicine and other service lines.
- 50-year partnership





El Paso County Hospital District

UMC National Recognition



NSQIP Recognition,
Meritorious Surgical
Outcomes



COVID-19 Innovations
Gage Award Recipient



Recertification:
Level 1 Trauma Center



Recertification:
(Joint Commission)
Comprehensive
and Level 1 Stroke Center



El Paso County Hospital District

UMC Events Of Note



UMC / District Family
Summer Picnic



Community
Mammograms,
Vaccinations



Viva Mexico! Medical
Interpreters Event

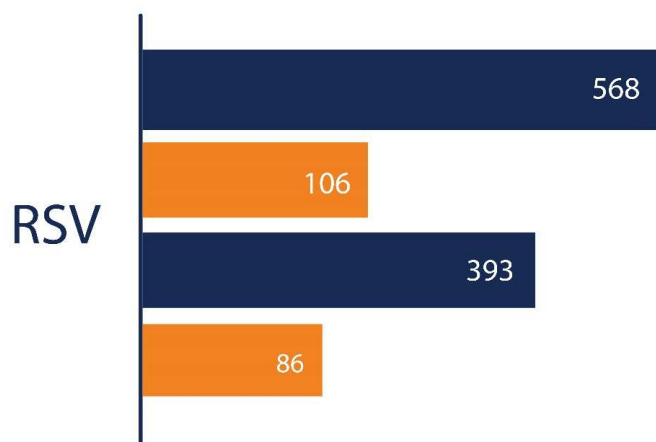




El Paso Children's Hospital

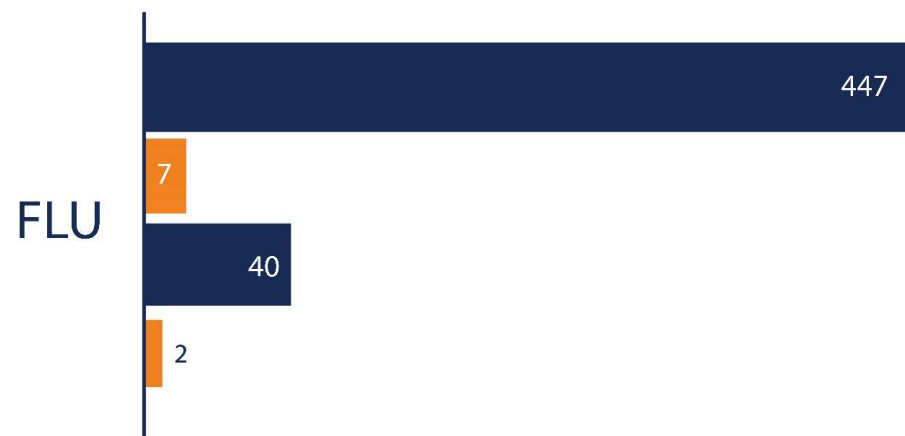
EPCH – Respiratory Season Summary (11/22)

El Paso Children's Hospital
Confirmed RSV Cases



■ November 2022 ■ November 2021 ■ October 2022 ■ October 2021

El Paso Children's Hospital
Confirmed Flu Cases



■ November 2022 ■ November 2021 ■ October 2022 ■ October 2021



El Paso Children's Hospital

New Providers



Jonathan Chiao, MD
Pediatric ENT



Amanda Chiao, PhD
Pediatric Hearing & Vestibular
Audiologist
Texas Tech Physicians of El Paso



Michael Rytting, MD
Pediatric Hematologist/Oncologist
Medical Director
Texas Tech Physicians of El Paso



Simone Chang, MD
Pediatric Hematologist/Oncologist
Texas Tech Physicians of El Paso



Ijeoma Ibeanu, MD
Child & Adolescent Psychiatrist



Abraham Lopez, PhD
Neuropsychologist



Deyanira Zambrano, NP
Nurse Practitioner Behavioral Clinic



El Paso Children's Hospital

EPCH Events of Note



Icon Talks 2022 recognizes,
Cindy Stout with Award



Five years of NICU Level 4



El Paso County
Commissioners
approve Resolution
recognizing Childhood
Cancer Awareness
Month



El Paso Health

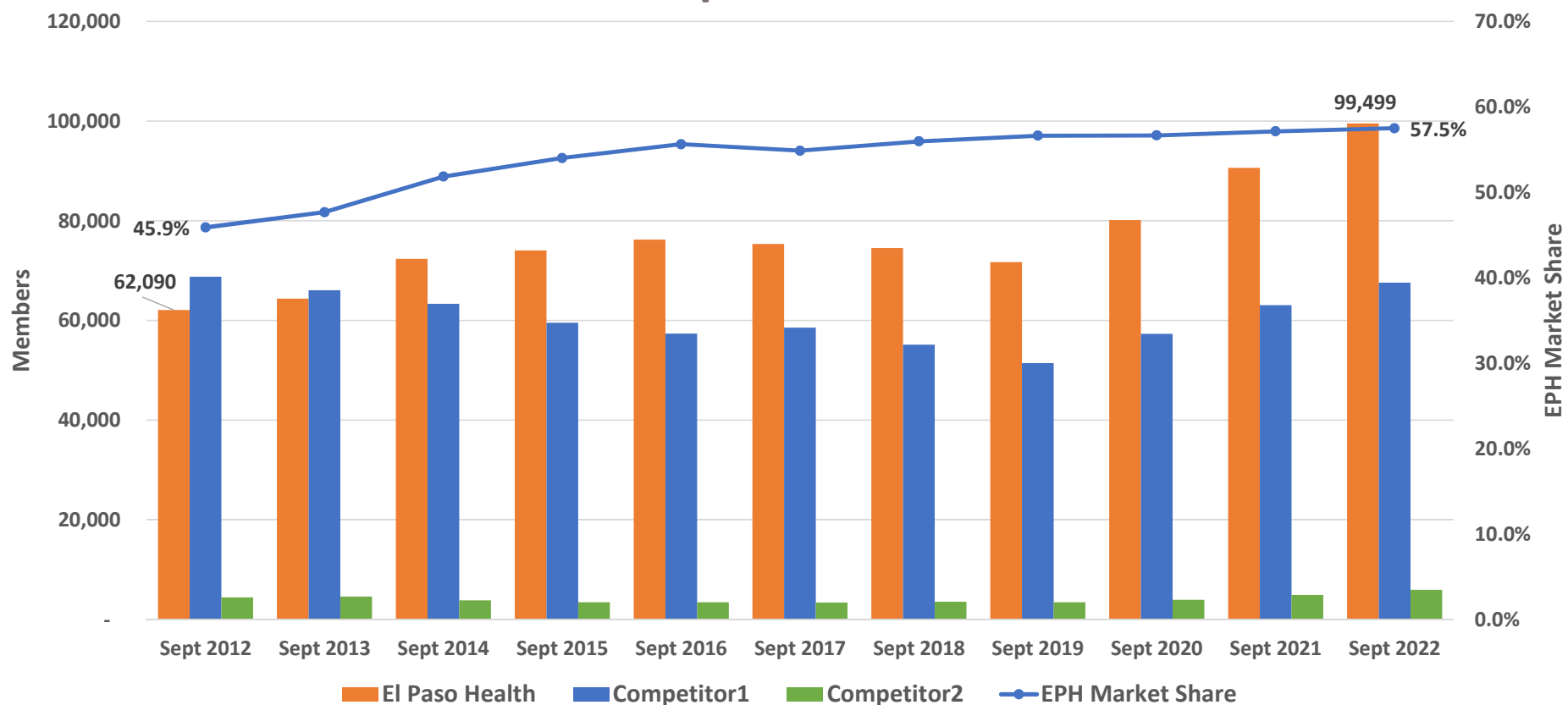
HEALTH PLANS FOR EL PASOANS. BY EL PASOANS.



El Paso Health

El Paso Health Highlights

STAR and CHIP Membership and Market Share



Competitor 2 does not participate in CHIP



El Paso Health

El Paso Health Community Engagement



Annual Back to School Event



UMC Foundation Car Seat Safety Program



El Pasoans Fighting Hunger



El Paso Health Teaching Kitchen





UMC and EPCH Foundations

Key Events



May Monthly Car Seat Event
June Monthly Car Seat Event
July Monthly Car Seat Event
Head, Neck, Fellowship
Aug Monthly Car Seat Event
Sobreviviendo el Cancer
Sept Monthly Car Seat Event
Employee Picnic
Board Retreat
Oct Monthly Car Seat Event
Major Fundraising Event



May EP Health Teaching Kitchen
June PNC Bank Donation
July Icon to Ican Celebration
Naming rights
El Paso Electric Grant
Sept Kendra Scott Fundraiser
Sunflower Bank Art Installation
Oct Car donations from Group 1
Black & White Party
Chip in for Kids Golf Tournament
RAIZ
EP Giving Day
St. Baldrick's Head Shaving Event
Audi Donation

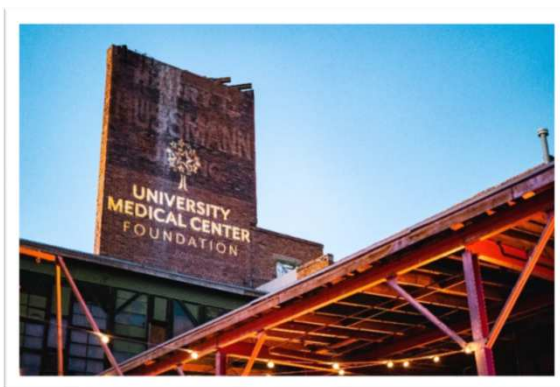
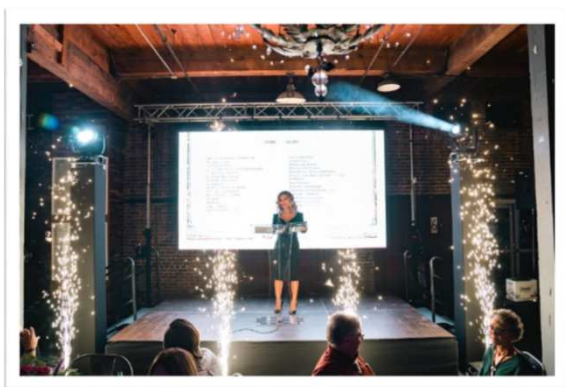


June-Sept EP Chihuahua Voucher Campaign
July El Paso Electric Grant Award
July-August JOANN POS Campaign
Aug Entravision Radiothon
Ace Hardware Bucket Campaign
Panda Cares Day
Love's Travel Center Campaign
Sept Walgreens Campaign
Kendra Gold Party
Border Run El Paso
Kendra Cares for Patients & Caregivers
Love's National Coffee Day Campaign
Oct Orange Theory Torch the Team

UMC and EPCH Foundations

Fundraising Milestones

- Tunes & Treats by the Tracks: \$329,757
- Aguilar Family Foundation: \$100,000
- KLS Martin Head & Neck Fellowship: \$ 45,000
- Andi & Tom Meece: \$ 5,000
- Carol & Steve Johnson: \$ 5,000



GOVERNMENT RELATIONS

TO **HEAL**, TO **SERVE**, AND TO **EDUCATE**





2022 By the Numbers



\$1,795,000
million

- \$1.2 million DaVinci SP Robot – UMC
- \$595,000 Pediatric Mobile Medical Unit - EPCH



100+

- Committee hearings & agency meetings attended or watched



60+

- Meetings with local, state, and federal elected offices



10+

- Input provided around rulemaking and/or public comment letters



Awardee

- 2022 Gage COVID-19 Innovation Award from AEH for Bi-National COVID-19 vaccination effort



2022 In Review







Action Agenda

1. Local Provider Participation Fund Renewal

Supports generating the state's non-federal share to draw down supplemental Medicaid payments for private hospitals.

2. Funding for the El Paso Psychiatric Center

Support a \$40 million state appropriation to fund initial planning dollars for the re-designing and expansion of the state's El Paso Psychiatric Center.

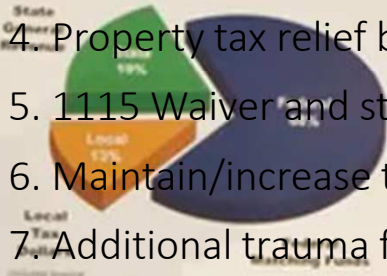


Policy Agenda: Hospital Financing

SUPPORT:

1. Continued state funding of HHSC programs, including Medicaid reimbursement rates.
2. Protect the Special Taxing Unit exemption for hospital districts.
3. Hospital district's current bond authority and ability to utilize certificates of obligation.
4. Property tax relief by providing equitable state funding for Hospital Districts.
5. 1115 Waiver and state directed payment programs.
6. Maintain/increase trauma and emergency infrastructure funding.
7. Additional trauma funding for hospitals that care for and treat mass shooting victims.
8. ARPA funds to support health care infrastructure investments.
9. State investments and funding of the Prescription Drug Monitoring Program.
10. Expanding the Texas Poison Control Program.
11. Preserving the children's hospital's Medicaid-only designation/definition.

Sources of
Medicaid Hospital
Funding - FY 2009



**Some Cuts
Don't Heal**
Protect State Funding for Our Local
Hospitals, Doctors and Nurses

**WWW.
SomeCuts
DontHeal.org**



Policy Agenda: Coverage & Access

SUPPORT:

1. Flexibilities/investments to expand virtual visits: audio-only, telehealth, and telemedicine.
2. Investments in expanding access to broadband and high-speed connectivity.
3. Coverage options that reduce the number of uninsured and underinsured Texans.
4. 12-month post-partum Medicaid coverage for Texas women.
5. Protecting 340B hospitals from differential contracting and reimbursement practices by third-party payers.

OPPOSE:

1. Altering, limiting, and eradicating Sec. 533.004 of the Texas Government Code.
2. More prescriptive/cumbersome managed care organization prior authorization functions.
3. Legislation that hinders the ability of managed care organizations to control their formularies.



Policy Agenda: Workforce & Operations

SUPPORT:

1. Policies that prevent workplace violence/enhance workplace safety.
2. Evaluating and addressing private contract staffing agencies labor practices, agreements, revenue and expenses, and their impact during the Public Health Emergency.
3. Maintaining Medicaid Graduate Medical Education payments/increased residency funding.
4. Expand and invest in a sustainable health care workforce.
5. Funding to address increased staffing costs caused by the COVID-19 pandemic.
6. Ability to develop/implement policies to protect patients from vaccine-preventable diseases.
7. Public Health policies that reduce vaccine-preventable disease in Texas.
8. Maintain the ability to educate and advocate for our health systems and communities.



Policy Agenda: Behavioral Health

SUPPORT:

1. Policies/funding to enhance inpatient and outpatient behavioral health services and capacity for children, adolescents, and adults in El Paso County. To include grants for designated children's hospitals.
2. Investments/expansion in the behavioral health workforce to help address demand.



FINANCIAL PROGRAMS & DISTRICT STATISTICS

TO HEAL, TO SERVE, AND TO EDUCATE

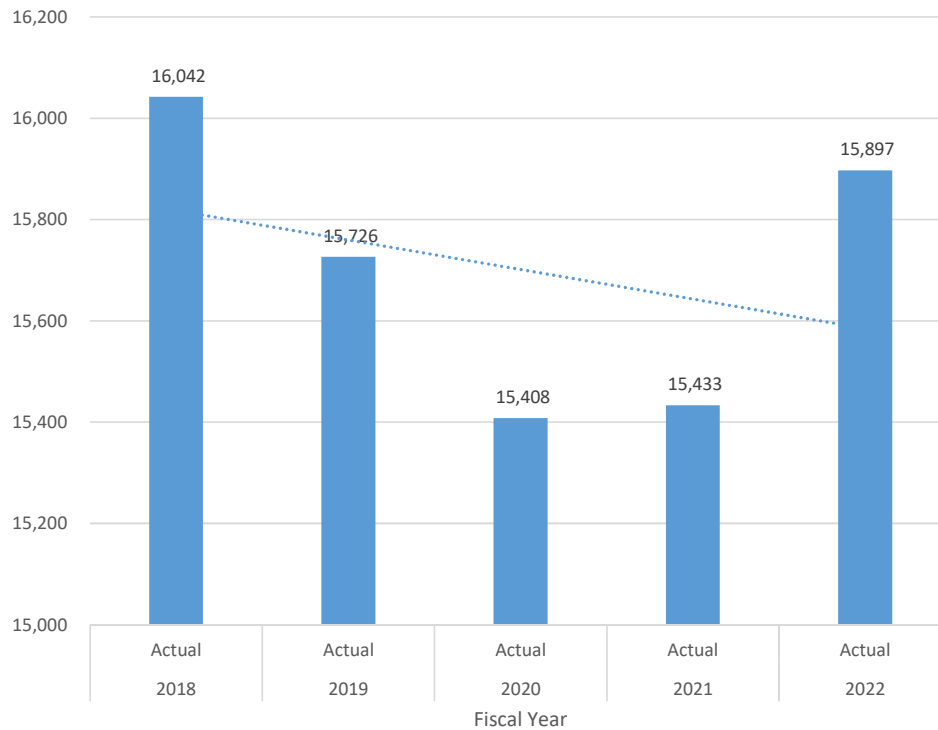




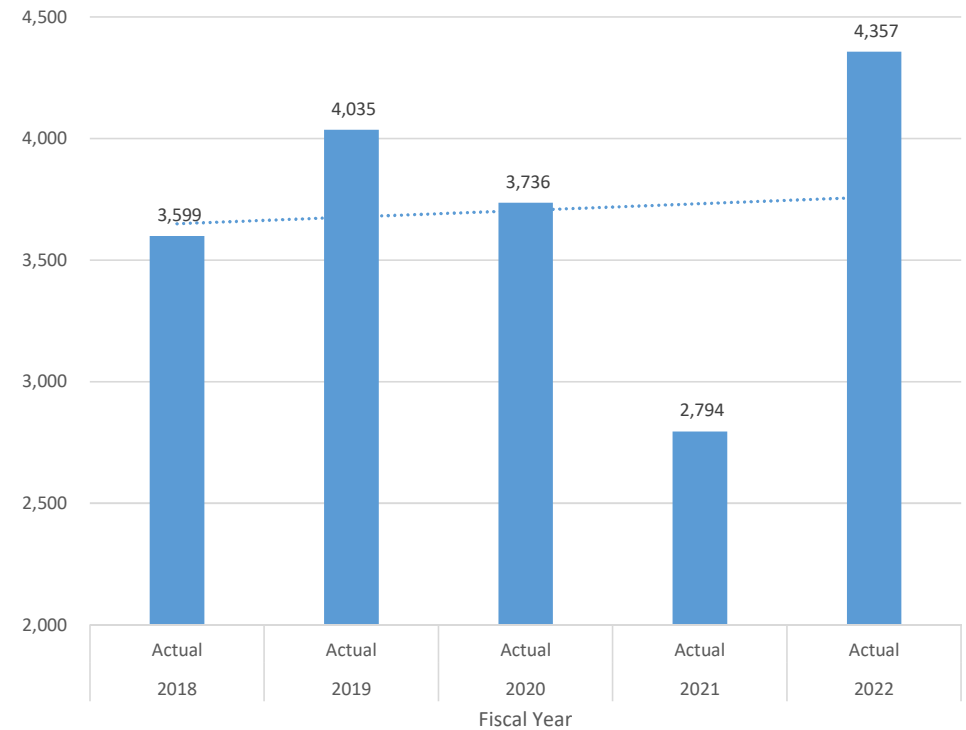
El Paso County Hospital District

Admissions

UMC



El Paso Children's

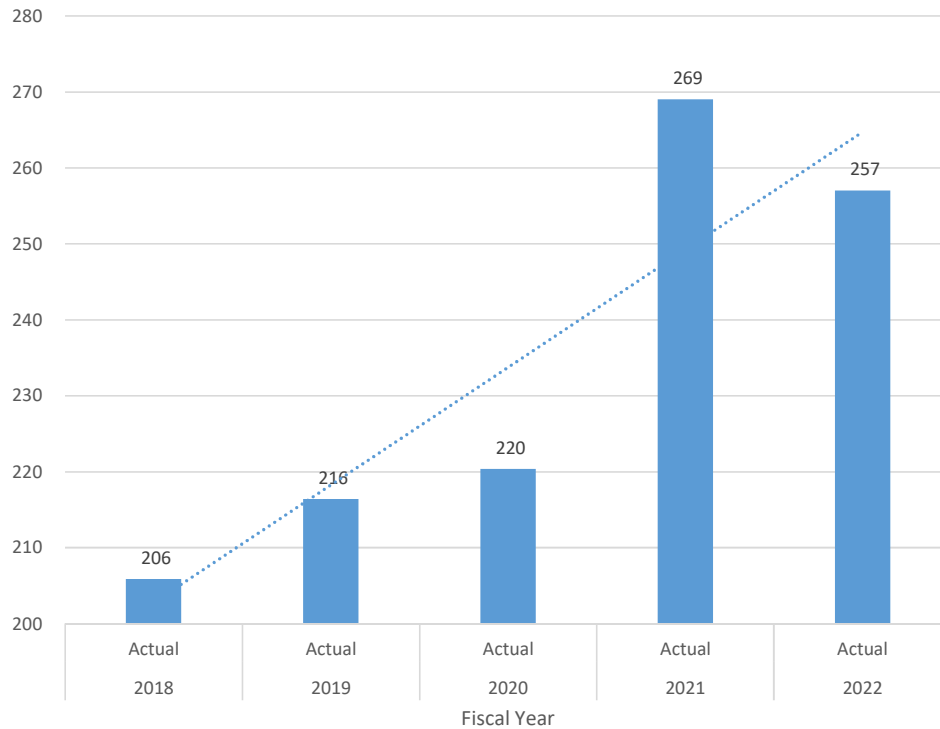




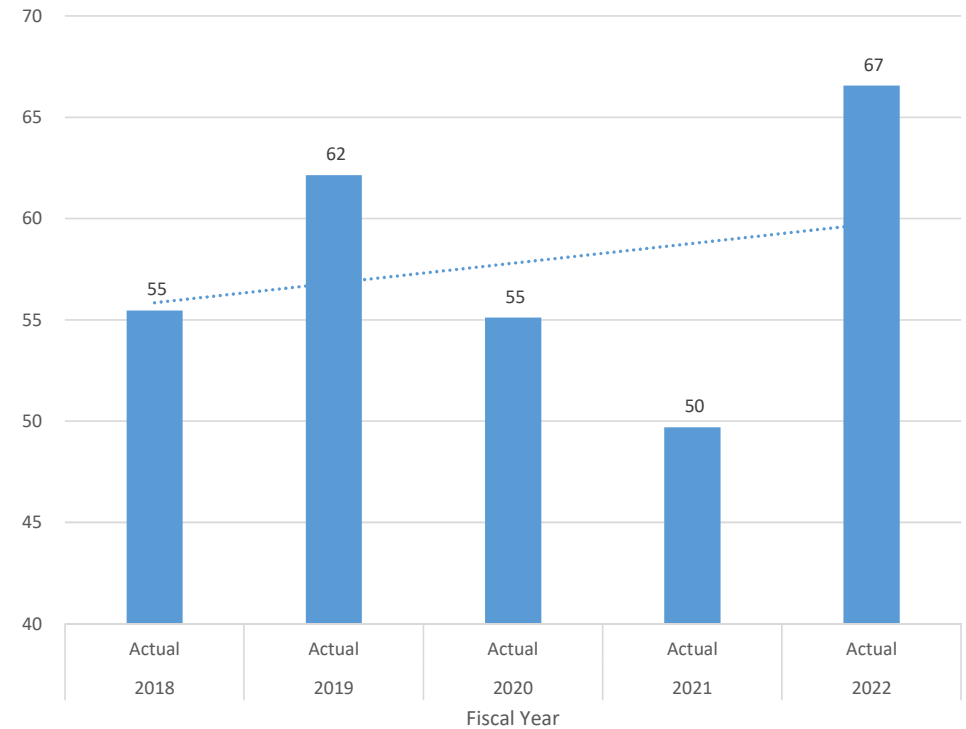
El Paso County Hospital District

Average Daily Census

UMC



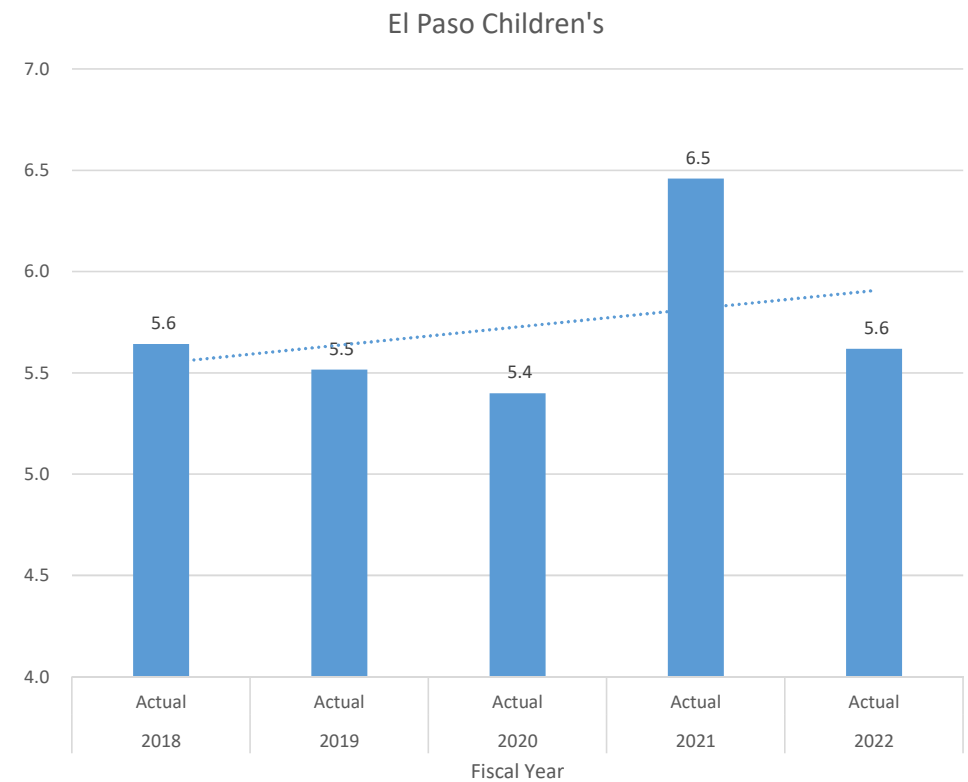
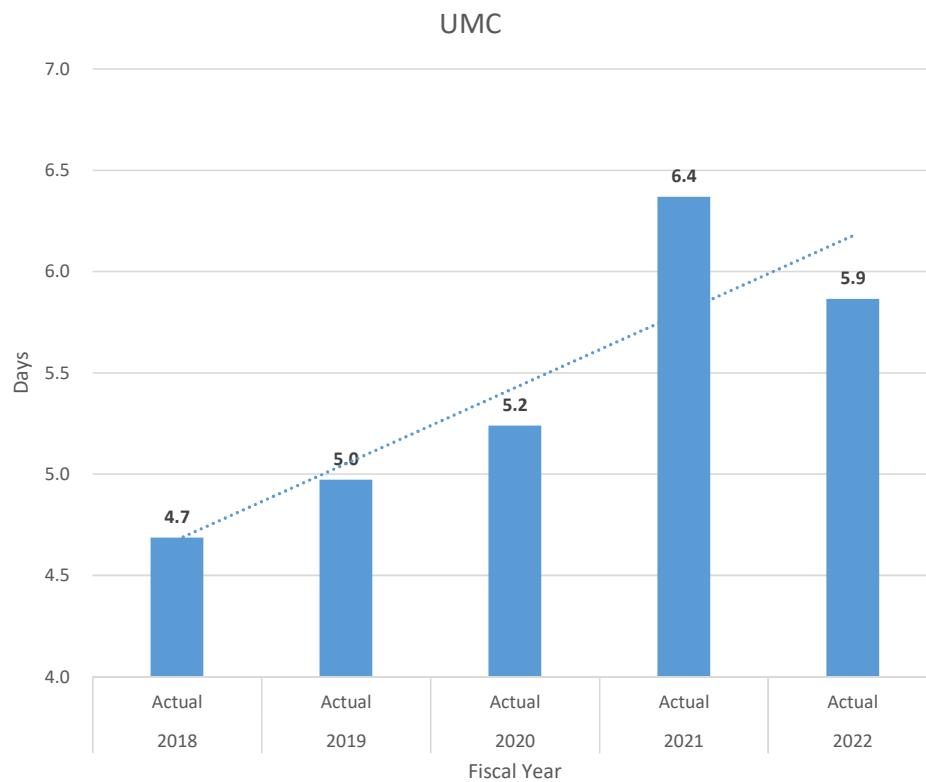
El Paso Children's





El Paso County Hospital District

Average Length of Stay

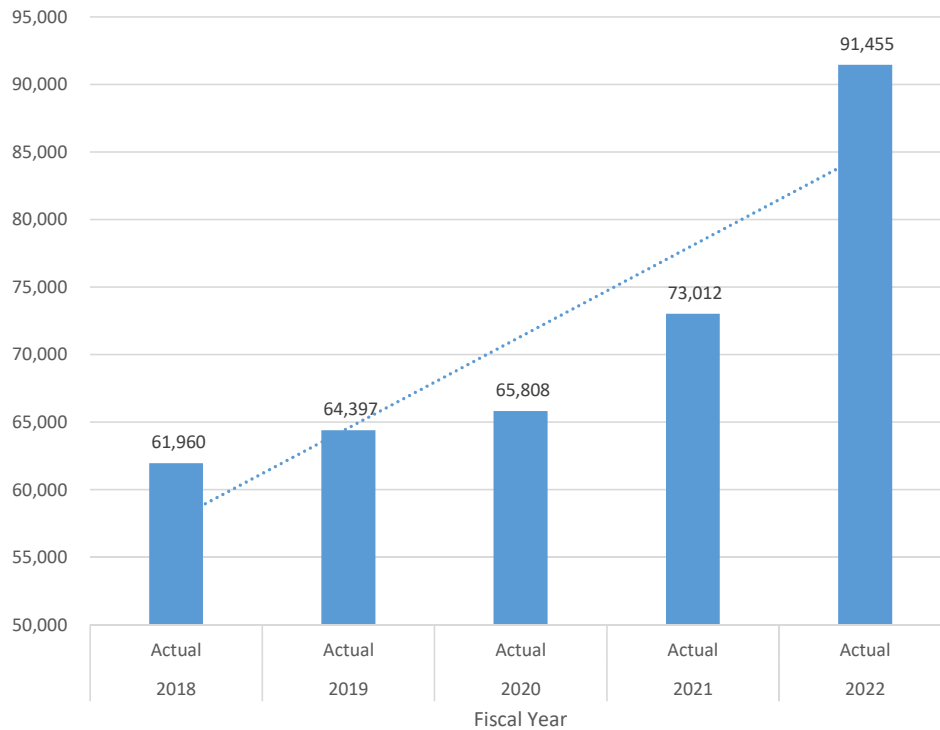




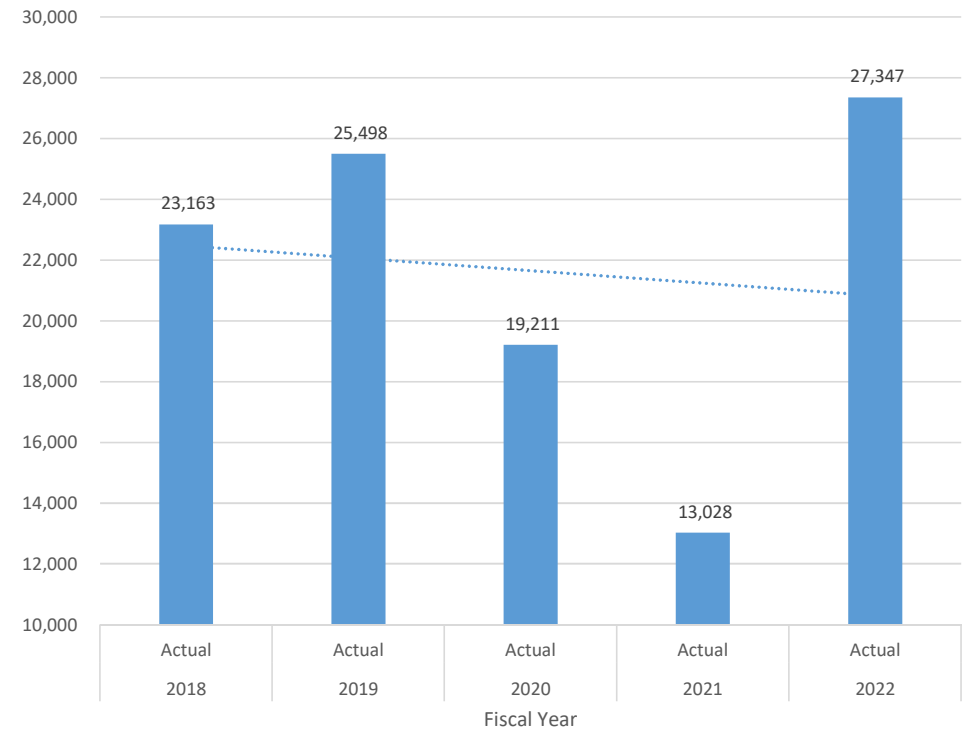
El Paso County Hospital District

Emergency Room Visits

UMC



El Paso Children's

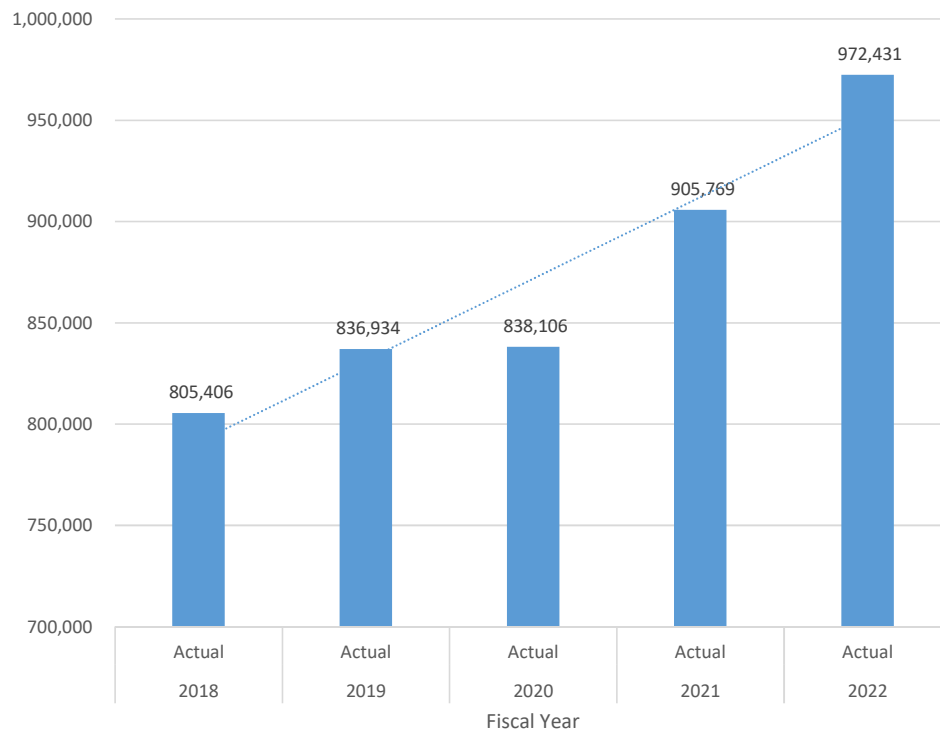




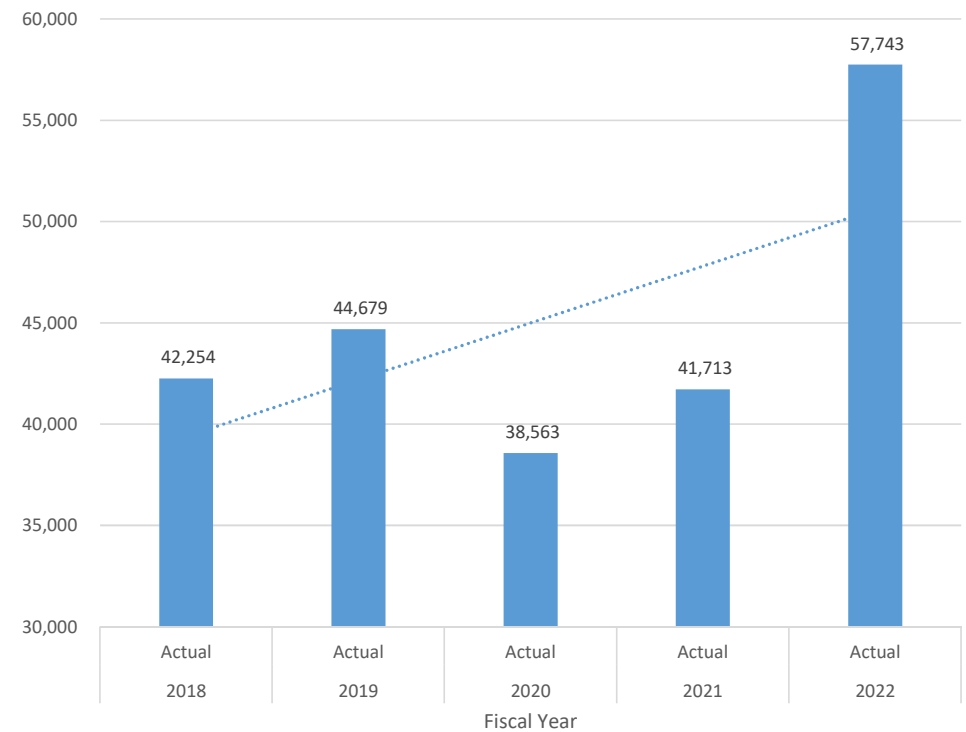
El Paso County Hospital District

Outpatient Visits

UMC



El Paso Children's





TO **HEAL**, TO **SERVE**, AND TO **EDUCATE**

THANK YOU