

ERA2 Obligated Amounts		
Sub-Recipient	Category	Amounts
Paso Del Norte		
	Direct Assistance Expended	650,425.91
	Admin Fees Expended	72,608.14
		723,034.05
<i>Paso Del Norte Total</i>		
United Way of El Paso County		
	Direct Assistance Expended	1,599,830.00
	Direct Assistance Obligated	91,064.00
	Admin Fees Expended	182,437.93
	Admin Fees Obligated	324,387.73
<i>United Way of El Paso County Total</i>		2,197,719.66
Total		2,920,753.71

ERA2 Initial Award 3,534,024.96
75% of Award 2,650,518.72

* Prepared by Carlos Robledo (County Auditor)