

Fiscal Year 2022-2023

BA #09

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COGF	1000	40102	0001	Medical Examiner	E	600200	OFFICE EXPENSE	(1,211.00)	245	00000	TO TRANSFER APPROPRIATIONS WITHIN THE MEDICAL EXAMINER DEPARTMENT TO COVER THE COST TO
COGF	1000	40102	0001	Medical Examiner	E	703001	CAP OUT-RENOV	1,211.00	245	00000	INSTALL CABLING IN ADMIN. I AND II. ITD IS COVERING THE OTHER PORTION OF THE RENO.

COGF Total **0.00**

COSG	7316	80102	0001	DISCRETIONARY TRANSIT FACILIT	R	430103	FED REV-GRNT ST	60,658.00	29	00000	TO SET UP THE BUDGET FOR THE GRDTFFA23 GRANT AS AWARDED BY TXDOT
COSG	7316	80102	0001	DISCRETIONARY TRANSIT FACILIT	E	750001	CAP PROJ-CONSULT/PROF SVCS	60,658.00	29	00000	

COSG	7221	21002	0001	ASSISTANCE PROG 2023	R	490202	XFER IN-GRNTS	5,012.97	58	00000	TO INCREASE THE BUDGET FOR THE DISTRICT ATTORNEY-VICTIM ASSISTANCE PROGRAM 2023 GRANT AS AWARDED AND APPROVED BY THE GRANTING AGENCY TO ADJUST AWARD FOR ADDITIONAL MATCH APPROVED.
COSG	7221	21002	0001	ASSISTANCE PROG 2023	E	510011	SALARY-FT REGULAR	3,145.84	58	00000	
COSG	7221	21002	0001	ASSISTANCE PROG 2023	E	511020	SOCIAL SECURITY	158.60	58	00000	
COSG	7221	21002	0001	ASSISTANCE PROG 2023	E	511030	RETIREMENT	594.32	58	00000	
COSG	7221	21002	0001	ASSISTANCE PROG 2023	E	511040	INSURANCE-LIFE	0.21	58	00000	
COSG	7221	21002	0001	ASSISTANCE PROG 2023	E	511050	INS-HEALTH/DENTAL	1,109.63	58	00000	
COSG	7221	21002	0001	ASSISTANCE PROG 2023	E	511060	INS-WORKERS COMP	3.73	58	00000	
COSG	7221	21002	0001	ASSISTANCE PROG 2023	E	511070	INS-UNEMPLOYMENT	0.64	58	00000	

COSG Total **65,670.97**

COSR	6103	20113	0223	384TH DISTRICT DRUG COURT	E	600605	INS-LIABILITY VEH	236.00	45	COJDC	TO TRANSFER APPROPRIATIONS WITHIN THE 384TH DC DRUG COURT TO COVER THE COST FOR LIABILITY INSURANCE EXPENSES UNTIL YEAR END
COSR	6103	20113	0223	384TH DISTRICT DRUG COURT	E	690000	OPS CONTINGENCIES	(236.00)	45	COJDC	

COSR	6172	20402	0001	ACCOUNT - SPEC REV 2	E	601107	PROF SVC-GEN	2,500.00	47	COJPR	TO TRANSFER APPROPRIATIONS WITHIN THE PROBATE COURT #2 TRAVEL FUND TO COVER THE COST TO SET UP BUDGET FOR SPEAKER FEES AND TRAVEL
COSR	6172	20402	0001	ACCOUNT - SPEC REV 2	E	690000	OPS CONTINGENCIES	(2,500.00)	47	COJPR	

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COSR	6162	20402	0001	PROBATE COURT 2 JUDICIARY SUPPORT	E	510060	SALARY-SUPPLEMENT	25,333.00	57	COJPR	TO TRANSFER APPROPRIATIONS WITHIN THE PROBATE COURT #2 SPECIAL REVENUE FUND TO COVER THE COST TO SET UP SALARY SUPPLEMENT BUDGET
COSR	6162	20402	0001	PROBATE COURT 2 JUDICIARY SUPPORT	E	510110	SALARY-AUTO ALLOW	19,022.00	57	COJPR	
COSR	6162	20402	0001	PROBATE COURT 2 JUDICIARY SUPPORT	E	511020	SOCIAL SECURITY	3,393.00	57	COJPR	
COSR	6162	20402	0001	PROBATE COURT 2 JUDICIARY SUPPORT	E	511030	RETIREMENT	8,352.00	57	COJPR	
COSR	6162	20402	0001	PROBATE COURT 2 JUDICIARY SUPPORT	E	511060	INS-WORKERS COMP	208.00	57	COJPR	
COSR	6162	20402	0001	PROBATE COURT 2 JUDICIARY SUPPORT	E	511070	INS-UNEMPLOYMENT	168.00	57	COJPR	
COSR	6162	20402	0001	PROBATE COURT 2 JUDICIARY SUPPORT	E	690000	OPS CONTINGENCIES	(56,476.00)	57	COJPR	
COSR	6122	20402	0001	COURT INITIATED GUARDIANSHIP 2	E	510060	SALARY-SUPPLEMENT	7,971.00	59	COJPR	TO TRANSFER APPROPRIATIONS WITHIN THE PROBATE COURT #2 COURT INITIATED GUARDIANSHIP FUND TO COVER THE COST TO SETUP BUDGET FOR SALARY SUPPLEMENT
COSR	6122	20402	0001	COURT INITIATED GUARDIANSHIP 2	E	511020	SOCIAL SECURITY	610.00	59	COJPR	
COSR	6122	20402	0001	COURT INITIATED GUARDIANSHIP 2	E	511030	RETIREMENT	1,501.00	59	COJPR	
COSR	6122	20402	0001	COURT INITIATED GUARDIANSHIP 2	E	511060	INS-WORKERS COMP	37.00	59	COJPR	
COSR	6122	20402	0001	COURT INITIATED GUARDIANSHIP 2	E	511070	INS-UNEMPLOYMENT	30.00	59	COJPR	
COSR	6122	20402	0001	COURT INITIATED GUARDIANSHIP 2	E	690000	OPS CONTINGENCIES	(10,149.00)	59	COJPR	
COSR	6130	80000	0001	ROADS AND BRIDGES	E	690000	OPS CONTINGENCIES	(259,000.00)	120	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ROAD AND BRIDGE DEPARTMENT TO COVER THE COST TO PURCHASE 6 VEHICLES AND OTHER ITEMS AS NECESSARY.
COSR	6130	80000	0001	ROADS AND BRIDGES	E	706002	CAP OUT-EQUIP	259,000.00	120	00000	
COSR	6500	40101	0334	DONATIONS ACCOUNT	R	480313	CONTRIB-OTHR	10,000.00	211	VETUS	TO TRANSFER APPROPRIATIONS WITHIN THE DONATION FUND FOR VETERANS ASSISTANCE TO COVER THE COST FOR A DONATION RECEIVED THROUGH MARATHON
COSR	6500	40101	0334	DONATIONS ACCOUNT	E	600309	OPS EXPENSES-GEN	10,000.00	211	VETUS	

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COSR	6130	80000	0001	ROADS AND BRIDGES	E	600313	OPS DEPRECIATION	37,000.00	325	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ROAD AND BRIDGES DEPARTMENT TO COVER THE
COSR	6130	80000	0001	ROADS AND BRIDGES	E	690000	OPS CONTINGENCIES	(37,000.00)	325	00000	COST TO PAY LICENSING FEES FOR ROADWAY CROSSINGS AND OTHER ITEMS AS NECESSARY.
COSR Total								10,000.00			
Grand Total								75,670.97			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons. This budgetary amendment will increase Special Revenue by \$10,000.00, increase Grants by \$65,670.97, thus increasing the overall budget of \$569,874,144.39 to \$569,949,815.36

Created by: Aaron Grijalva