

**Budget Impact Form**

File Name: 2022-153 CCRIM2 ADDITIONAL PROBATION OFFICER.xlsx  
 Date: 9/29/2022  
 Analyst: AARON GRUJALVA

CURRENT											INCLUDES FY23 INCREASE OF 6%												
DEPT NAME	GL (no object)	Position Control Number	EMPLOYEE	Status	Title	Grade	Step	Salary	Social Security	Ret.	Ins - Life	Ins - Health	Ins - WC	Ins - Unemp	Total	Salary	Social Security	Ret.	Ins - Life	Ins - Health	Ins - WC	Ins - Unemp	Total
CCRIM#2	COGF-1000-0000000-431-20-20202-0001-CO/CC-	N/A	N/A	RF	COMMUNITY SUPERVISION OFFICER III	N/A	N/A	46,003	3,519	8,690	14	9,871	216	175	68,488	49,683	3,801	9,385	14	9,871	234	189	73,177
								\$46,003	\$3,519	\$8,690	\$14	\$9,871	\$216	\$175	68,488	\$49,683	\$3,801	\$9,385	\$14	\$9,871	\$234	\$189	\$73,177

**Current**

<b>Position Control Number</b>	<b>Account (Long Account)</b>	<b>Job Class</b>	<b>Employee</b>
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**Proposed**

Description	Grade	Status	Location	Account (Long Account)	Job Class
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Description	Grade	Status	EEO Function	Civil Service Status	NAICS/REFERENCE
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Pos	Account	Fund	Position	Description
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Effective Date

Employee Name	Personnel Status	Allocation
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Per Pay Period  
Account Inquiry Balance  
Pay Periods Remaining  
Expenses up to year end  
Savings within fiscal year

Long Account	Location	Min Grade Step
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0  

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0  

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Salary

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Comment

GL (no object)	Object
COGF-1000-0000000-431-10-10000-0001-00000-590008-	
COGF-1000-0000000-431-20-20202-0001-COJCC-	510011
COGF-1000-0000000-431-20-20202-0001-COJCC-	511020
COGF-1000-0000000-431-20-20202-0001-COJCC-	511030
COGF-1000-0000000-431-20-20202-0001-COJCC-	511040
COGF-1000-0000000-431-20-20202-0001-COJCC-	511050
COGF-1000-0000000-431-20-20202-0001-COJCC-	511060
COGF-1000-0000000-431-20-20202-0001-COJCC-	511070

<b>GL</b>	<b>Amount</b>
	<b>-63,320</b>
COGF-1000-0000000-431-20-20202-0001-COJCC-510011-	49,683
COGF-1000-0000000-431-20-20202-0001-COJCC-511020-	3,801
COGF-1000-0000000-431-20-20202-0001-COJCC-511030-	9,385
COGF-1000-0000000-431-20-20202-0001-COJCC-511040-	14
COGF-1000-0000000-431-20-20202-0001-COJCC-511050-	14
COGF-1000-0000000-431-20-20202-0001-COJCC-511060-	234
COGF-1000-0000000-431-20-20202-0001-COJCC-511070-	189

<b>GRADE/RANK OR PAYBAND</b>	<b>Rate for Reclass</b>
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AGL1	1.0128
GS01	1.0128
GS02	1.0128
GS03	1.0128
GS04	1.0128
GS05	1.0128
GS06	1.0128
GS07	1.0128
GS08	1.0128
GS09	1.0128
GS10	1.0128
GS11	1.0128
GS12	1.0128
GS13	1.0128
GS14	1.0128
GS15	1.0128
GS16	1.0128
GS17	1.0128
GS18	1.0128
GS19	1.0128
GS20	1.0128
GS21	1.0128
GS22	1.0128
GS23	1.0128
GS24	1.0128
GS25	1.0128
GS26	1.0128
GS27	1.0128
GS28	1.0128
GS29	1.0128
GS30	1.0128
PME1	1.0128
PME2	1.0128
PS01	1.0128
PS02	1.0128
PS03	1.0128
PS04	1.0128
PS05	1.0128
PS06	1.0128
PS07	1.0128
PS08	1.0128
PS09	1.0128
PS10	1.0128
PS11	1.0128
PS12	1.0128

PS13	1.0128
PS14	1.0128
PS15	1.0128
PS16	1.0128
PS17	1.0128
PS18	1.0128
PS19	1.0128
PS20	1.0128
PS21	1.0128
PS22	1.0128
PS23	1.0128
PS24	1.0128
PS25	1.0128
PS26	1.0128
PS27	1.0128
PS28	1.0128
PS29	1.0128
PS30	1.0128
PS31	1.0128
PS32	1.0128
EX01	1.0128
EX02	1.0128
EX03	1.0128
EX05	1.0128
EX06	1.0128
EX07	1.0128
EX08	1.0128
EX09	1.0128
EX10	1.0128
EX11	1.0128
EX12	1.0128
EX13	1.0128
EX14	1.0128
EX15	1.0128
EX16	1.0128
EX17	1.0128
EX18	1.0128
EX19	1.0128
EX20	1.0128
EX21	1.0128
EX22	1.0128
EX23	1.0128
EX24	1.0128
EX25	1.0128
EX26	1.0128
EX27	1.0128
EX28	1.0128

EX29	1.0128
EX30	1.0128
EX31	1.0128
EX32	1.0128
EX33	1.0128
EX34	1.0128
EX35	1.0128
EX36	1.0128
EX37	1.0128
EX38	1.0128
EX39	1.0128
EX40	1.0128
EXCO	1.0128
A01	1.05
A02	1.05
A03	1.08
A04	1.08
A05	1.08
A06	1.08
A07	1.08
A08	1.08
JE01	1.0128
JG04	1.0128
JG05	1.0128
JG07	1.0128
JG09	1.0128
JG12	1.0128
JG14	1.0128
JG15	1.0128
JG18	1.0128
JG19	1.0128
JG20	1.0128
JG23	1.0128
JG27	1.0128
JG29	1.0128
JG31	1.0128
JG33	1.0128
JG34	1.0128
JG35	1.0128
JP02	1.0128
JP04	1.0128
JP07	1.0128
JP09	1.0128
JP10	1.0128
JP11	1.0128
JP12	1.0128
JP14	1.0128

JP15	1.0128
JP16	1.0128
JP18	1.0128
JP19	1.0128
JP20	1.0128
JP21	1.0128
JP23	1.0128
JP24	1.0128
JP25	1.0128
JP26	1.0128
8CAJ	1.0128
CATT	1.0128
CCJD	1.0128
CCLK	1.0128
CCP1	1.0128
CCP2	1.0128
CCP3	1.0128
CCP4	1.0128
CJUD	1.0128
CON1	1.0128
CON2	1.0128
CON3	1.0128
CON4	1.0128
CON5	1.0128
CON6	1.0128
CON7	1.0128
CSHF	1.0128
CTAX	1.0128
DATT	1.0128
DCLK	1.0128
DJUD	1.0128
JP1	1.0128
JP2	1.0128
JP3	1.0128
JP4	1.0128
JP5	1.0128
JP6	1.0128
JP62	1.0128
JP7	1.0128
PCRT	1.0128
DC01	1.0128
DC03	1.0128
SD00	1.0128
SD01	1.0128
SD02	1.0128
SD03	1.0128
SD04	1.0128

SL01	1.0128
SL02	1.0128
SL03	1.0128
SL04	1.0128
SL05	1.0128
SL07	1.0128
SL09	1.0128
EXJD	1.0128