

Fiscal Year 2021-2022

BA #36

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COGF	1000	11150	0001	Elections	E	510011	SALARY-FT REGULAR	(30,005.00)	28	00000	TO COVER APPROPRIATIONS WITHIN THE ELECTIONS DEPARTMENT TO COVER YEAR END EXPENSES.
COGF	1000	11150	0001	Elections	E	511020	SOCIAL SECURITY	30,005.00	28	00000	
COGF	1000	11060	0001	Fleet Operations	E	690020	CONT-CONSTBL VEHICLE	6,000.00	40	00000	TO TRANSFER APPROPRIATIONS FROM GENERAL AND ADMINISTRATIVE OPS CONTINGENCIES TO THE FLEET CONSTABLE CONTINGENCY TO COVER EXPENSES UNTIL YEAR END.
COGF	1000	10000	0001	General and Administrative account	E	690000	OPS CONTINGENCIES	(6,000.00)	40	00000	
COGF	1000	30100	0351	Sheriff-Detention Facility	E	600105	OPERATIONS SUPPLIES	4,979.00	87	00000	TO INCREASE THE BUDGET FOR THE DISTRICT ATTORNEY-DOMESTIC VIOLENCE OUTREACH INITIATIVE 2022 GRANT AS AWARDED AND APPROVED BY THE GRANTING AGENCY TO ADJUST AWARD FOR ADDITIONAL MATCH APPROVED ON CC 11/8/21 ITEM 22, UP TO THE AMOUNT NEEDED.
COGF	1000	30100	0351	Sheriff-Detention Facility	E	703002	CAP OUT-RENOV-REP	(4,979.00)	87	00000	
COGF Total								0.00			
COSG	7220	21002	0001	DA-DOMESTIC VIOLENCE OUTR INIT 2022	R	490202	XFER IN-GRNTS	20,000.00	35	00000	TO INCREASE THE BUDGET FOR THE DISTRICT ATTORNEY-DOMESTIC VIOLENCE OUTREACH INITIATIVE 2022 GRANT AS AWARDED AND APPROVED BY THE GRANTING AGENCY TO ADJUST AWARD FOR ADDITIONAL MATCH APPROVED ON CC 11/8/21 ITEM 22, UP TO THE AMOUNT NEEDED.
COSG	7220	21002	0001	DA-DOMESTIC VIOLENCE OUTR INIT 2022	E	510011	SALARY-FT REGULAR	15,750.12	35	00000	
COSG	7220	21002	0001	DA-DOMESTIC VIOLENCE OUTR INIT 2022	E	511020	SOCIAL SECURITY	1,438.01	35	00000	
COSG	7220	21002	0001	DA-DOMESTIC VIOLENCE OUTR INIT 2022	E	511030	RETIREMENT	2,527.40	35	00000	
COSG	7220	21002	0001	DA-DOMESTIC VIOLENCE OUTR INIT 2022	E	511040	INSURANCE-LIFE	3.00	35	00000	
COSG	7220	21002	0001	DA-DOMESTIC VIOLENCE OUTR INIT 2022	E	511050	INS-HEALTH/DENTAL	166.74	35	00000	
COSG	7220	21002	0001	DA-DOMESTIC VIOLENCE OUTR INIT 2022	E	511070	INS-UNEMPLOYMENT	114.73	35	00000	

Fiscal Year 2021-2022

BA #36

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7278	11070	0001	FEDERAL EMERGENCY RENTAL ASSISTANCE	R	430102	FED REV-GRNT	(803,869.30)	104	00000	TO DECREASE THE BUDGET FOR THE EMERGENCY RENTAL ASSISTANCE I GRANT AS AWARDED AND APPROVED BY THE U.S. TREASURY.
COSG	7278	11070	0001	FEDERAL EMERGENCY RENTAL ASSISTANCE	E	602703	COMM SVC-SUPP ASSIST- GEN	(803,869.30)	104	00000	
COSG Total								(783,869.30)			
Grand Total								(783,869.30)			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will decrease Grants by \$783,869.30, thus decreasing the overall budget of \$628,975,604.51 to \$628,191,735.21

Created by: Aubrey Couder