

ABOUT QUANTUM CONSULTANTS



Founded in 2002



Planning, Engineering, and Sustainability



Historically Underutilized Business



Headquartered in El Paso



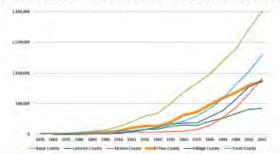
Introduction

- · What is Growth Management
- · How to Use This Document
- Jurisdictions in El Paso County
- Strategic Plan
- Relevant Plans and Policies



Growth Analysis

- Countywide Growth Trends
- Growth in Unincorporated Areas
- Focus on Mission Ridge
- Growth Projections



Public Safety Analysis

- El Paso County Annexes
- **Emergency Services Districts**
- Sheriff Department
- Ambulance Coverage



Recommendations

- Growth Management
- Public Safety











Growth Management

Why Communities Do It

- Ensure long term fiscal balance and efficient delivery of services
- Promote economic development
- Expand transportation options
- Enhance air and water quality
- Promote environmental sustainability and resilience

How Communities Do It

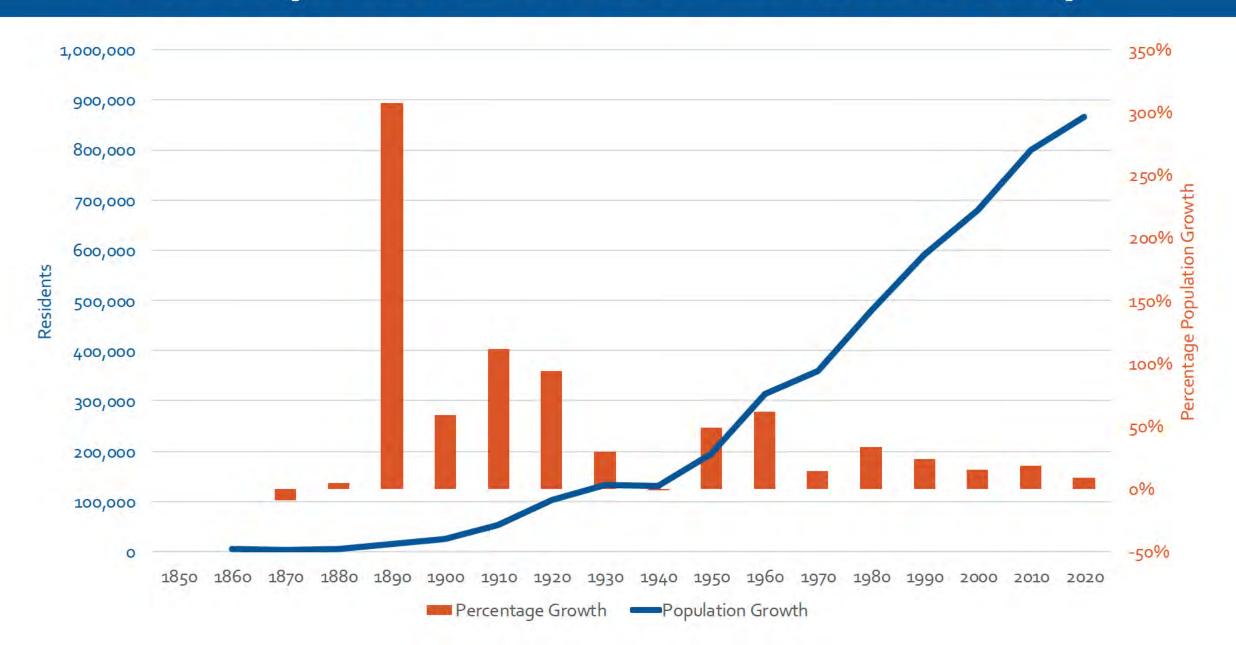
Tools

- Tracking and monitoring metrics
- Interjurisdictional coordination
- Plans and codes
- Annexation policies

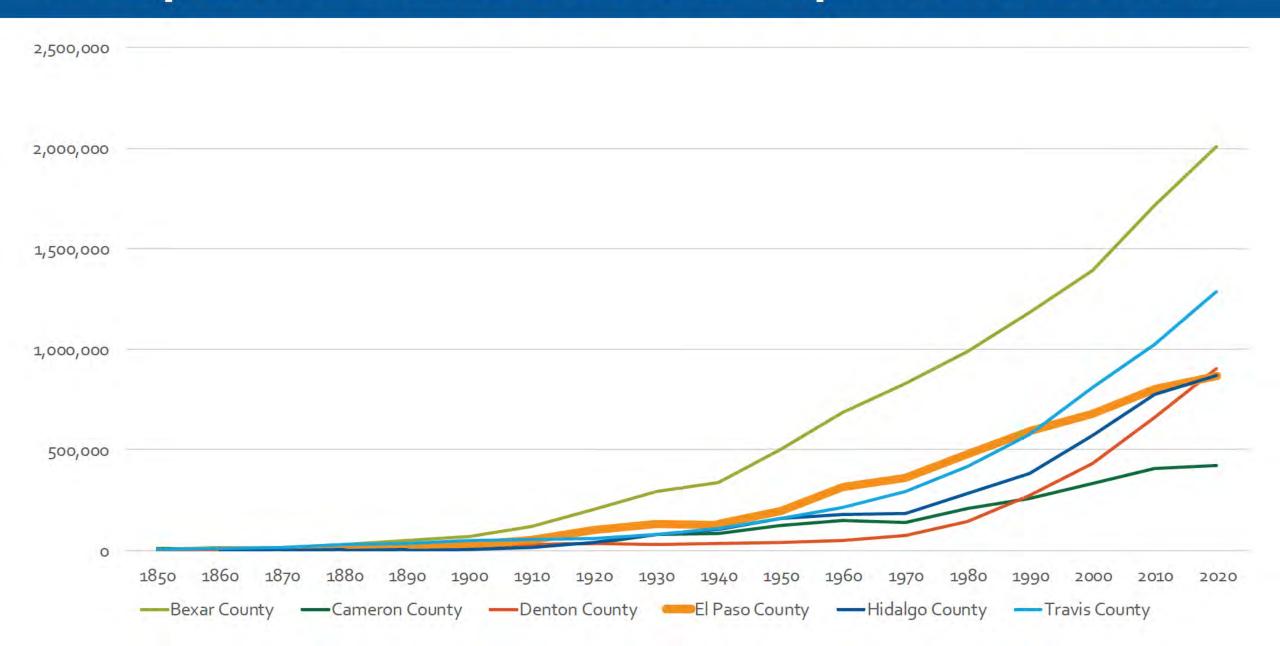
<u>Strategies</u>

- Compact, walkable development
- Contiguous growth

Total Population Growth El Paso County

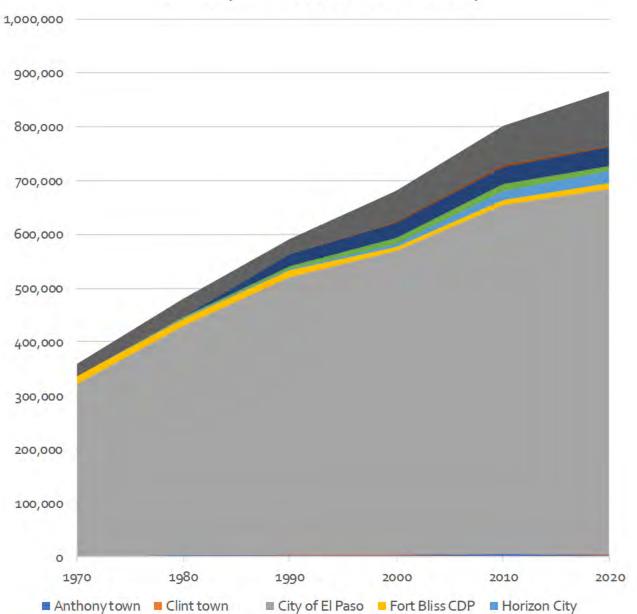


Comparison Texas Counties Population Growth





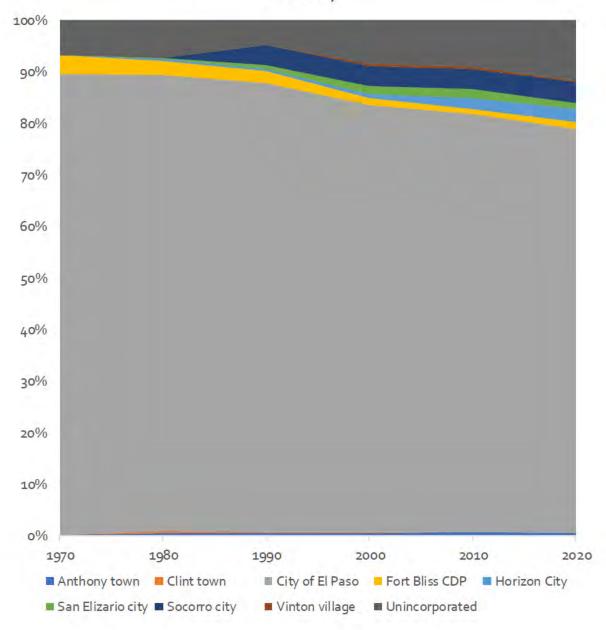




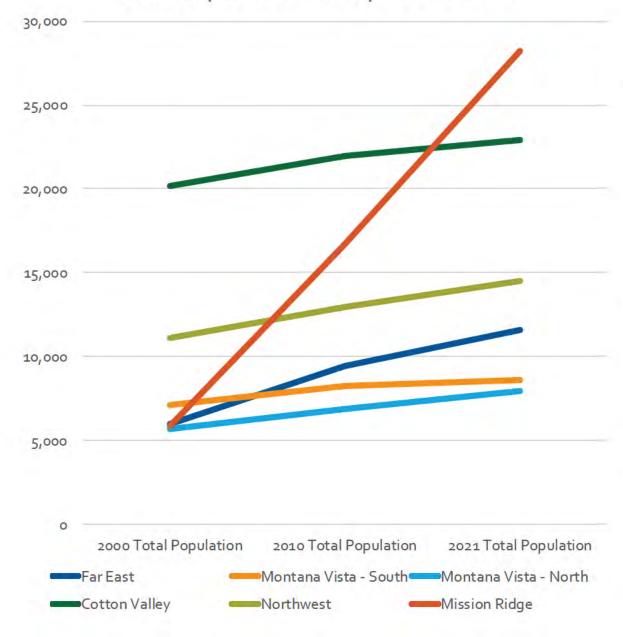
■ Vinton village ■ Unincorporated

■ San Elizario city ■ Socorro city

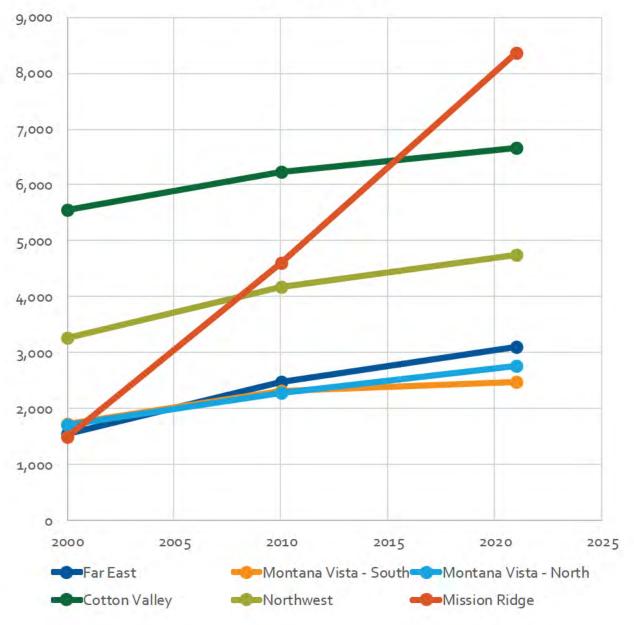
Percentage Change Population in El Paso County



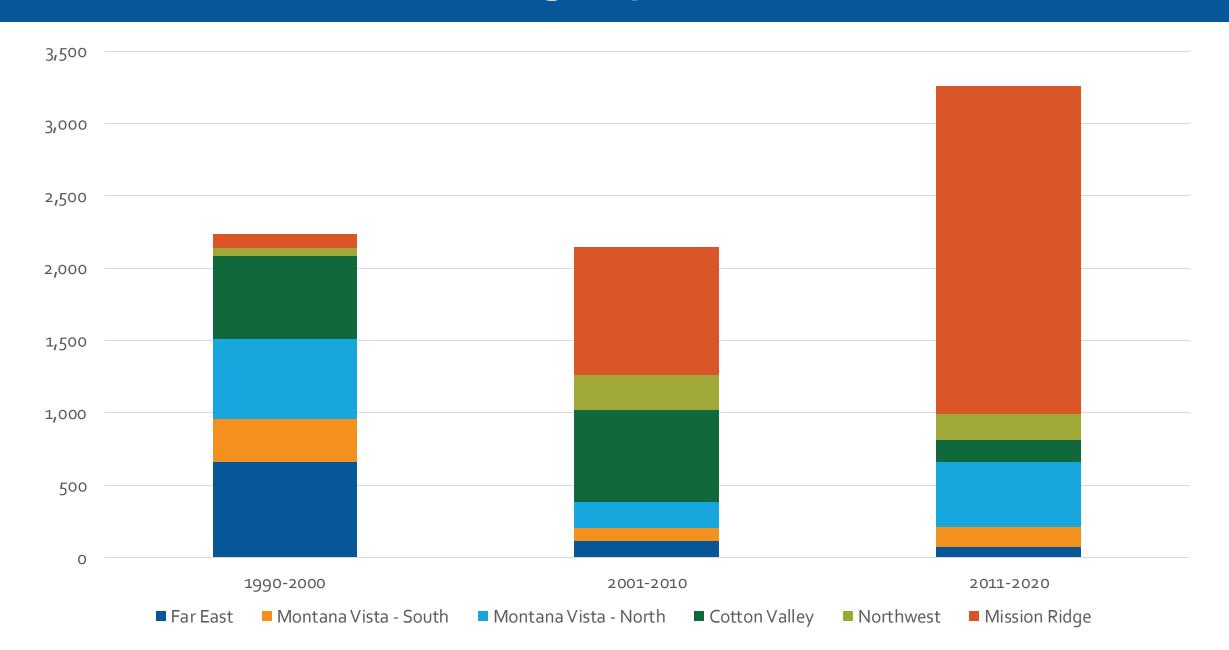
Total Residential Population Unincorporated County Focus Areas



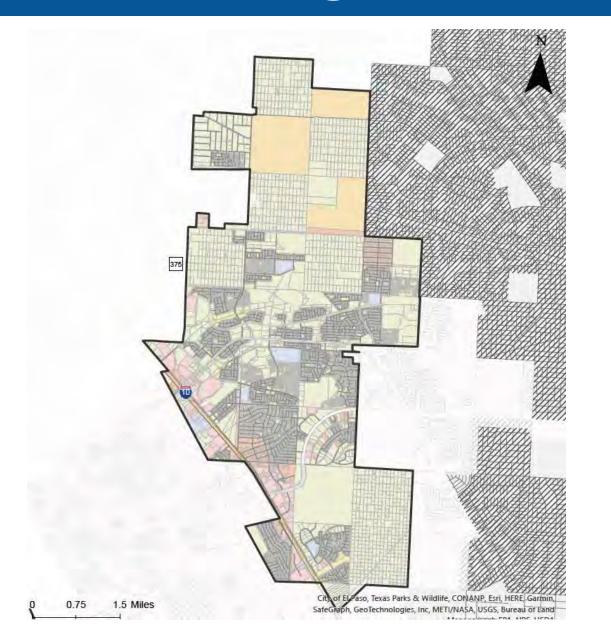
Housing Units in Unincorporated County Focus Areas



Filed Subdivision Acreage by Focus Area



Mission Ridge Development Character



Vacant

- Large, developable parcels of land
- Assumed development potential: 4 units per acre with 30% discount

Residential 4

- Mostly empty platted single family lots
- Some lots occupied by residential and nonresidential uses



Vacant/Quarry

- Large parcel where quarrying activity is occurring
- Limited opportunity and expectations for other types of development



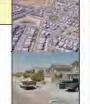
Nonresidential 1

 Nonresidential uses, particularly retail uses, with generally high improvementto-land value ratios



Residential 1

 Recently-platted and built single family development using modern subdivision standards



Nonresidential 2

- Smaller-scale nonresidential uses with generally low improvement-to-land value ratios
- Often mixed with residential



Residential 2

- · Primarily residential uses
- Some retroactive curb and street paving



Nonresidential 3

- Mostly vacant 5-acre parcels
- Some nonresidential uses, especially related to trucking
- Assumed development potential: 4 units per acre with 30% discount



Residential 3

- Lacks curb and gutter, other modern subdivision standards
- Residential mixed with commercial uses

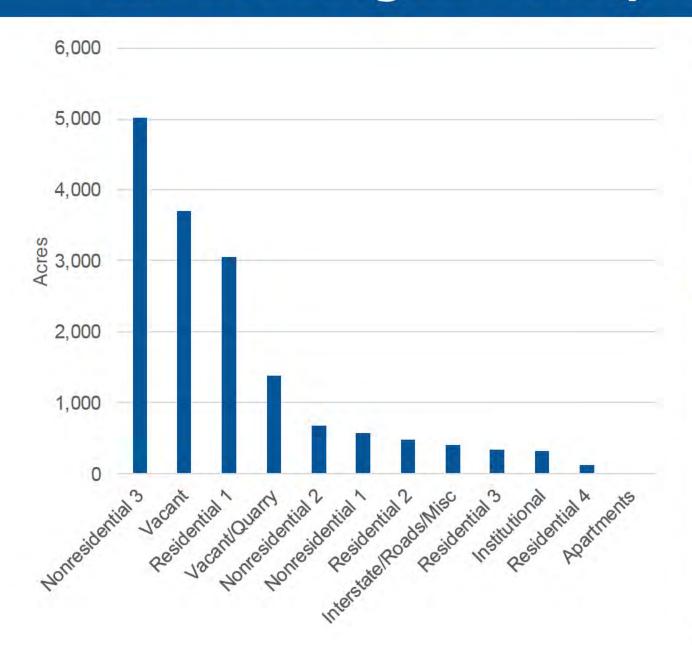


Institutional

 Schools, community colleges, utilities, churches, and other related uses



Mission Ridge Development Character



Vacant

- Large, developable parcels of land
- Assumed development potential: 4 units per acre with 30% discount

Residential 4

- Mostly empty platted single family lots
- Some lots occupied by residential and nonresidential uses



Vacant/Quarry

- Large parcel where quarrying activity is occurring
- Limited opportunity and expectations for other types of development



Nonresidential 1

 Nonresidential uses, particularly retail uses, with generally high improvementto-land value ratios



Residential 1

 Recently-platted and built single family development using modern subdivision standards



Nonresidential 2

- Smaller-scale nonresidential uses with generally low improvement-to-land value ratios
- Often mixed with residential uses



Residential 2

- Primarily residential uses
- Some retroactive curb and street paving



Nonresidential 3

- Mostly vacant 5-acre parcels
- Some nonresidential uses, especially related to trucking
- Assumed development potential: 4 units per acre with 30% discount



Residential 3

- Lacks curb and gutter, other modern subdivision standards
- Residential mixed with commercial uses

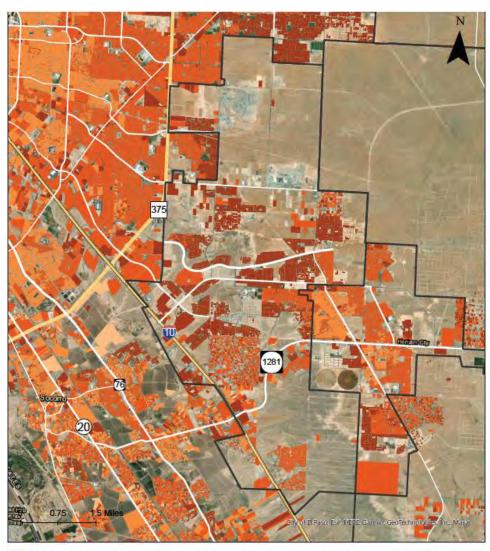


Institutional

 Schools, community colleges utilities, churches, and other related uses



Mission Ridge Development Character



Top 3 Landowners

2,200 acres State of Texas

1,230 acres
Hunt Properties

365 acres Socorro Independent School District Mission Ridge Capacity (scenario)

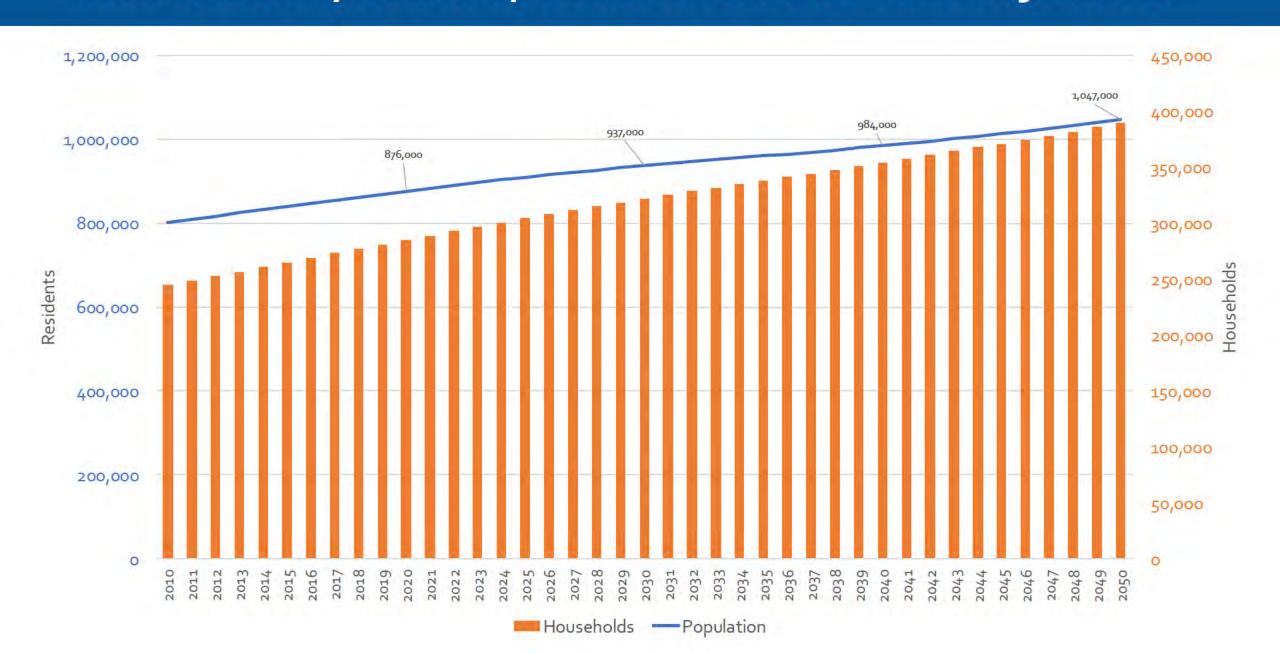
23,100 units Capacity

10,320 units Projection (2050 scenario)

1900-1960 1960-1985 1985-2010 2010-2021

Development Year

El Paso County Total Population and Household Projections

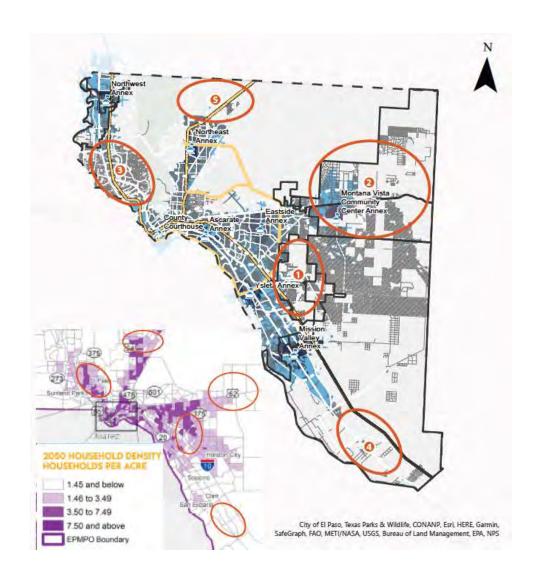


Household Projections in Focus Areas

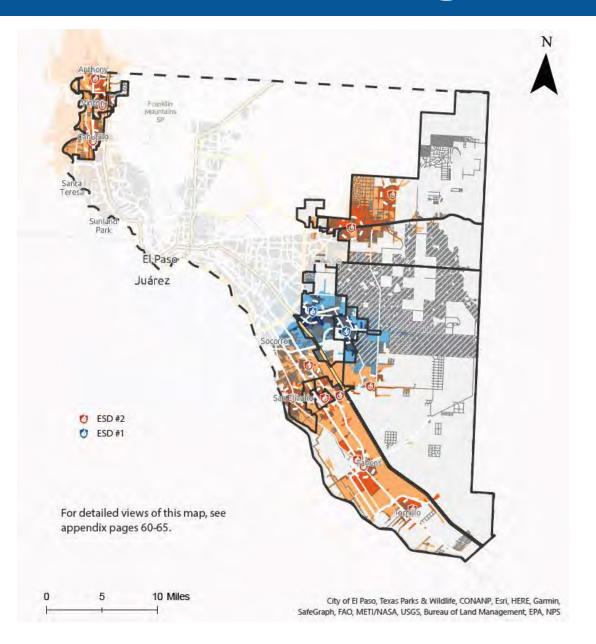


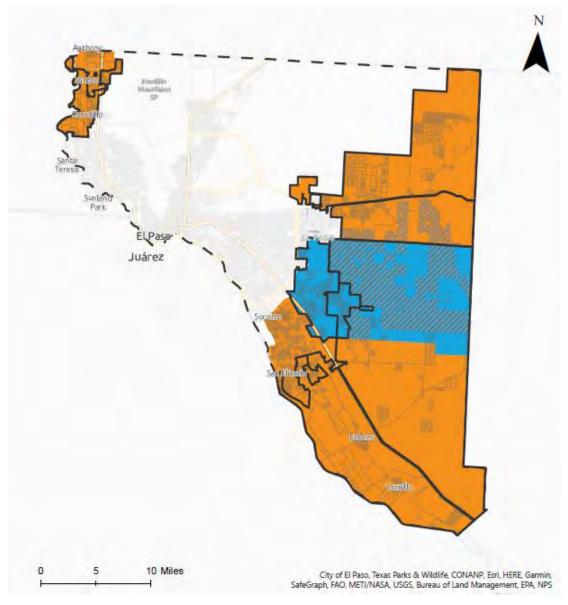


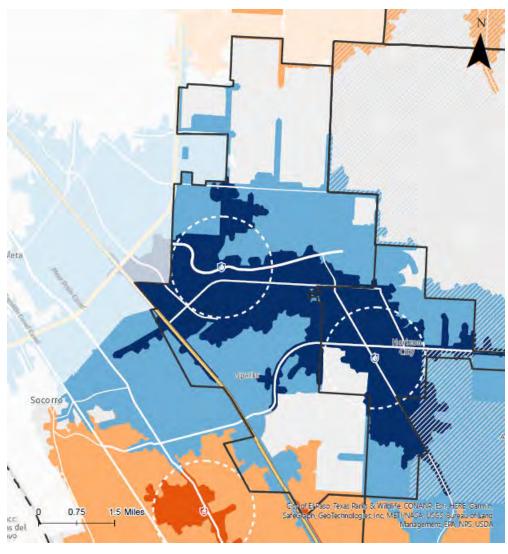
County Annexes







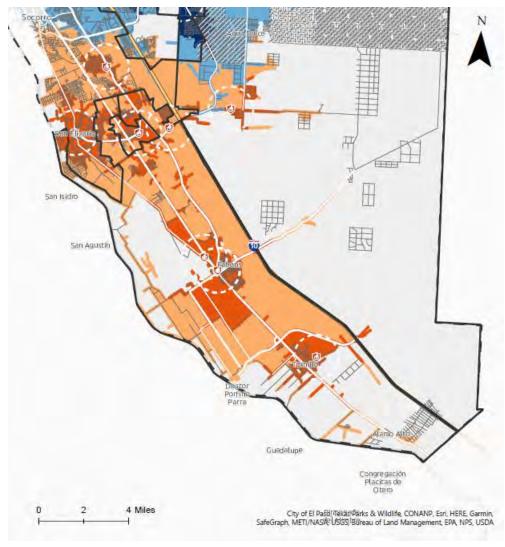




City of El Paso, Texas Parks & Wildlife, CONANP, Esri, HERE, Garmin,

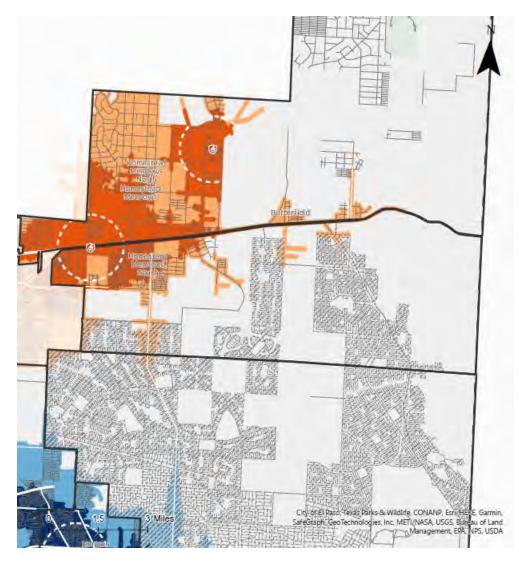
Mission Ridge

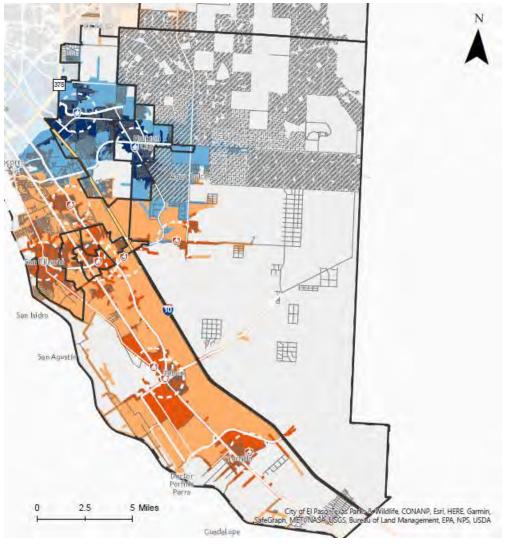
Northwest



Cotton Valley

Montana Vista - North





Montana Vista - South

Far East

8,598

2,230

2,796

3.86

1,672

1,124

60%

40%

100%

* For the purposes of this report, Mission Ridge housing lots include both occupied and unoccupied platted lots that are expected to be occupied over the next several years. The high number of

11,577

2,837

3,735

4.08

1,538

2,041

41%

55%

96%

28,239

7,687

*16,000

3.65

10,844

5,156

*68%

*32%

100%

22,901

6,172

7,625

3.7

6,486

832

85%

11%

96%

Households within 5-10 minutes of Fire Station								
	Northwest	Mont V N	Mont V S	Far East	Cotton Valley	Mission Ridge		
Area (sq mi)	14.4	94.7	49.18	228.12	93.7	25.82		
Area (sq mi)								

7,965

2,416

2,430

3.15

1,294

1,025

53%

42%

95%

4,311

3.36

3,800

511

88%

12%

100%

lots illustrates the rapid growth and development occurring in that area.

Population 14,486

Households

Avg HH size

5 min %

10 min %

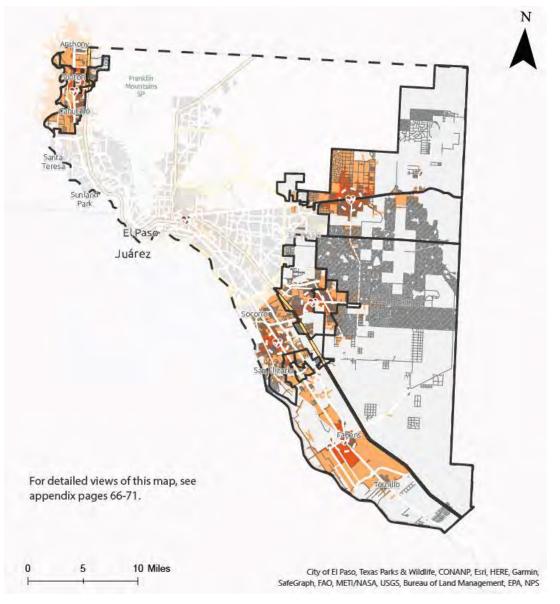
Approx. Housing lots

Lots/HH within 5 min

Lots/HH within 10 m

Total within 10 min %

County Ambulance Services





	Jan-Sept 2020 Calls	Jan-Sept 2020 Avg. Response Times	Jan-Sept 2021 Calls	Jan-Sept 2021 Avg. Response Times
Countywide	5,568	8:24	8,864	8:42
Fabens	959	8:18	2,101	9:22
Socorro	813	9:27	953	9:35
Horizon	2,858	8:24	3,152	9:26
Vinton	867	7:11	1,454	9:14
Montana Vista	864	8:34	863	8:22
City Responses	207	12:05	331	15:56

Page redacted pursuant to Texas Government Code Section 551.076.

Page redacted pursuant to Texas Government Code Section 551.076.

Page redacted pursuant to Texas Government Code Section 551.076.



Growth Management Recommendations

Rewrite the County Subdivision Regulations

- In Progress
- Align regulations with the City of El Paso
- Improve connectivity
- Explore park standards
- Consider lot frontage provisions that activate streets
- Encourage walkable mixed use development, where appropriate

Convene Interjurisdictional Working Group

- In Progress
- Establish Countywide/adjacent working group of planning leaders
- Maintain dialogue, share information, avoid potential conflicts
- Consider standardized tracking and monitoring metrics system

Consider a Municipal Growth Extent Map

- Map would delineate extent of future annexation for each municipality
- Could be modified
- Provides stability and predictability in annexations
- Discourages competition over land
- Encourage municipal annexation policies

Other Recommendations

- Consider El Paso County complete streets policy
- Develop small area plans, corridor plans, and master plans for targeted areas of opportunity, including around the Tornillo Port of Entry and County-owned property
- Encourage fiscal balance in development
- Consider a countywide comprehensive plan focused on interjurisdictional coordination

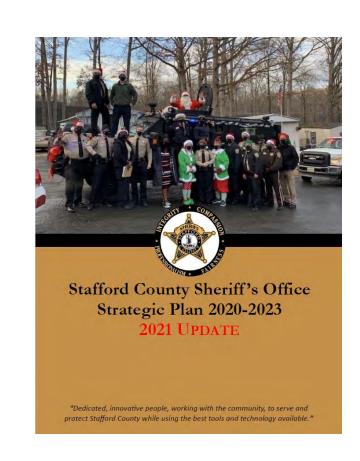
Public Safety Recommendations

Future County Facilities

- Recommended areas discussed for future County annex
- Gaps discussed for potential future sheriff substation

Other Recommendations

- Consider establishing/updating emergency response times for ambulances and fire services
 - Create a map that establishes multiple response time zones (ie urban, suburban, rural, frontier)
 - Analyze possibility of moving ambulance services to ESDs
 - Consider a comprehensive risk analysis and set of standards for response times (see Eugene example)
- Construct two new ESD 1 fire stations as recommended by the strategic and capital improvement plan 2020-2030
- Consider maintaining an up-to-date strategic plan for the sheriff department to ensure adequate ongoing review and implementation of policies and comparison of internal and external metrics, with regular reporting



Discussion

Are there any findings that surprised you?

 Are there other "big questions" you have about how El Paso County is growing?

 Which recommendations should be the most or least prioritized?