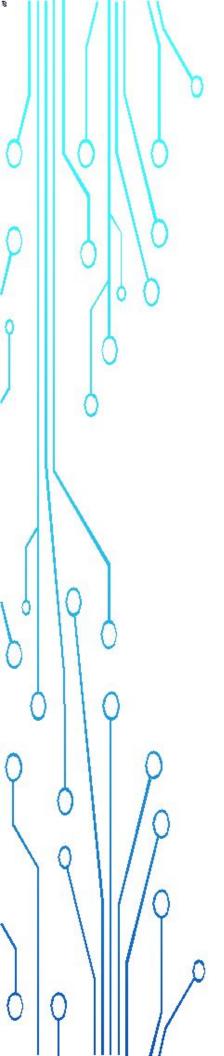
EL PASO SPORTS COMMISSION			<u>Comparison ></u>	
VENUE MANAGEMENT GOAL TRACKER				
JULY 2021 - JUNE 2022	OBJECTIVE	GOAL SET	RESULT	
GOAL 1	GROW NUMBER OF TICKETED EVENTS	200 PERFORMANCES/EVENTS	36 TICKETED EVENTS / 68 PERFORMANCES	
GOAL 2	TRACK NUMBER OF HOTEL ROOMS PER EVENT		3,704 HOTEL ROOMS	
GOAL 3	TRACK REVENUE	MEET OR EXCEED \$275,000	YEAR TO MARCH - \$519,183	
Economic impact from c	oncerts/events = \$1,329,73	6.00		



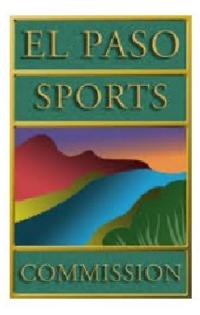


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MESSAGE FROM OUR PRESIDENT

Welcome

This fiscal year we started off on the right foot. El Paso County Coliseum presented big name concerts such as Ana Gabriel, Karol G and Pepe Aguilar to rockstar Jack White who was seen in Downtown El Paso at Dave's A Pawn Shop. We also hosted events for the whole family from Lucha Libre every other Sunday to Disney on Ice. We even witnessed our first Professional National Hockey League game that brought the Dallas Stars and the Phoenix Coyotes.

It is the "Return to Live" year and this 2022 we commemorate 80 years of El Paso County Coliseum. 80 years of tradition, 80 years of being associated with concerts and big shows. 80 years of memories.

The entertainment industry is thriving as events and concerts are looking for venues throughout the United States, El Paso is no exception. From big name Latin shows, that we can't name yet, to Disney on Ice, and this year we are excited to host the Beyond Van Gogh immersive exhibition which is first for the Sun City. We are gearing up for a non-stop weekend with live concerts and events because we know El Pasoans are ready for some entertainment.

As for Sports Tourism, this year we are announcing big events coming to El Paso. Events that are coming to our sun city for the first time in decades and will have a big economic impact to our region. Sporting events like the Texas Police Games which we just announce in early May.

We are always looking for a way to balance our concerts with our social responsibilities. One of our commitments has always been to give back to our community and we continue to do that. This year we held over 100 community events from fundraisers like the thr Michael Jackson Tribute, to food drives like El Pasoans fighting hunger food distribution to non-ticketed events that would help people in need like El Paso Health Backpack Giveaway.

This is just the beginning of what will be a very busy year and El Paso County Coliseum is ready to open their doors to hosting the best entertainment in town.

Our sincere thanks to all of our patrons.

Omar Ropele
President
El Paso Sports Commission

ABOUT EL PASO SPORTS COMMISSION

The mission of the El Paso Sports Commission is to increase the influx of sports tourism dollars to the El Paso community through the creation of local tournaments, the enhancement of existing tournaments and by attracting regional, national and international events to the El Paso area.

VENUE MANAGEMENT



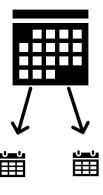
The El Paso Sports Commission, a non-profit organization founded in 2003, also oversees the El Paso County Coliseum, The Events Center, The Pavilion and the Judging Arena.

DEPARTMENT METRICS

DEPARTMENT GOALS

- Continue to promote El Paso County Coliseum for live events
- Continue to build a robust relationship with promoters to bring acts to the Coliseum
- Maximize the use of our other venues we have inside our properties by offering it to shows that might be adequate for smaller crowds.

INCREASE BOOKED DATES





GRUPO FIRME SOLD OUT SHOW 05/23/2021



RAUW ALEJANDRO SOLD OUT SHOW 09/05/2021



KAROL G SOLD OUT SHOW 10/29/2021

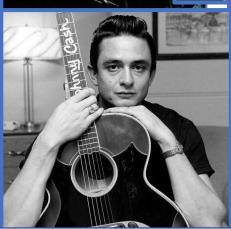
VENUE OPERATION GOALS

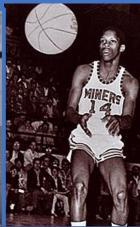
El Paso County Coliseum celebrated its 80th anniversary on May of 2022. During this 80 years it has seen legendary artists from Elvis Presley to Selena, to Johnny Cash. Every year it hosts close to 200 events. It is considered a rite of passage for every artists that is beginning their career. It is one of the most popular venues in the Southwest.











El Paso County Events Center is a 1200-seat facility with multifunctional capabilities, enhanced by a professional and regulation-size ice rink. It is home to the El Paso Rhinos' Tier 1 and Tier 3 Junior Hockey Teams, plus the Junior Hockey teams and El Paso Figure Skating.





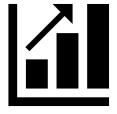
The Events Center hosted an NHL Exhibition Game in October 2021, and have since added a conference room and coaches area, approximately \$50,000 in improvements.

GOAL 1

- Continue to grow the number of big name events that come to El Paso.
- Host more than 200 Performances/Events For Year 2022

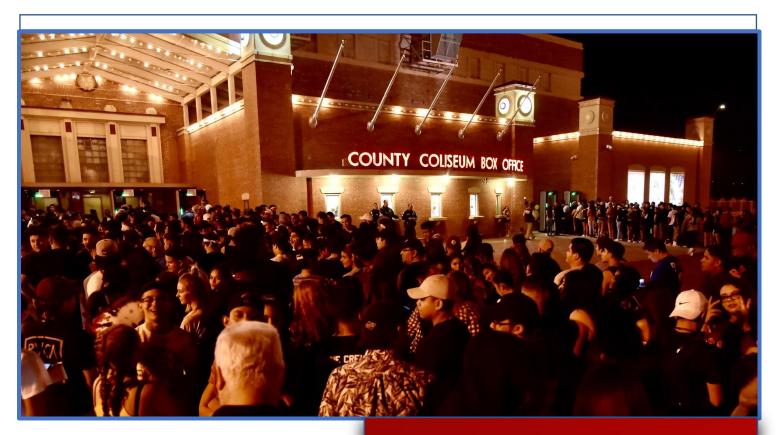
GOAL 1 METRICS

BIG NAME CONCERTS



GOAL 1 STRATEGIES

- Continue promoting El Paso County Coliseum as the multi-purpose venue for every type of event.
- Continue working with promoters on how to advertise more efficiently their events in the coliseum by maximizing our diverse multi-media platforms, including website, social media channels and our inhouse production company to create advertising and publicity.
- Communicate to big promotion companies about the advantages of bringing their shows to our building



The El Paso Sports Commission has been busier than ever. More than \$11.5 million has been placed back into the County General Fund

The outdoor Pavilion is evolving into an indoor venue, El Paso Sports Commission is working to place metal walls on every side of the building. This will help to host events even on windy or dusty days. It was recently renovated with a painted roof, big ceiling fans and porta-coolers.



GOAL 2

- Produce more than 4,000 hotel rooms from the events we host on property.

GOAL 2 STRATEGIES

- Communication is key when talking to promoters, artists and production teams to know exactly how many hotel rooms they are occupying when staying in El Paso.
- Using the tools that Ticketmaster provides to know how many patrons are from out of town to see a certain concert/event.

GOAL 2 METRICS



TRACK HOTEL ROOMS FROM EVENTS

GOAL 3

Track revenue to meet or exceed \$375,000 in Fiscal Year 2022-2023

CREATIVE COLLECTIVE CO-PROMOTION



- Book as many events as possible in every one of our venues.
- Assist and guide first-time promoters
- Research bid information for those considering El Paso as a host for their event.
- Identify organizations or clubs that would benefit from the Commission services.
- Offer detailed information on to maximize revenue if they decide to work with El Paso Sports Commission.

SPECIAL EVENTS

DEPARTMENT DETAILS

The El Paso Sports Commission offers a comprehensive range of services designed to make events in the area successful, including:

- Assistance and guidance: The highly-qualified staff can help determine what the area has
 to offer delegates and visitors, in terms of places to see and things to do, and general
 tourism information.
- The Commission can recommend programs tailored to their needs, whether it is suggestions on speakers, special events or unique tours.
- The Commission also can offer community resources for goods and services for the event, knowing what works in El Paso and making El Paso work for them.
- Visibility: Tournaments and events will be newsmakers in the area and the Commission
 will assist in gaining publicity, providing expert advice on local and regional media
 coverage, and write specifically-prepared articles about the city to stimulate attendance
 and recognition, as well as promote the event and the Commission through marketing
 materials. The event also will be featured on social media and online news outlets.
- Registration: The professional and knowledgeable staff can assist with event participants and registration duties, if needed.
- Guests and more: The Commission can arrange for a local dignitary to welcome event delegates and visitors to El Paso, meet with event leadership or visit the event itself.

DEPARTMENT METRICS



CREATE
NEW PARTNERSHIPS



NETWORKING GUIDANCE



SCHEDULING ASSITANCE

DEPARTMENT GOALS

The El Paso Sports Commission explores opportunities to bring and retain new customers. By offering exceptional service and having a above and beyond mentality, we want to convince them that El Paso County Coliseum is their place to be when having their event in El Paso. We have marquee events that can prove our track record.



Tuff Hedeman Bull Riding Tour In 2022 was their 14th consecutive appearance in El Paso. This is the biggest event on the tour every year.

Disney on Ice
On their 17th season coming to El Paso County Coliseum brings crowds from all over the region, including from Mexico.





Beyond Van Gogh Immersive experience is coming to El Paso for the first time in the winter of 2022.

EVENT MARKETING

DEPARTMENT OVERVIEW

The El Paso Sports Commission targets events that have a significant return on investment for the community, particularly annual events with long-term financial benefits. This includes events that bring thousands of participants and spectators during a traditionally slow period for the tourism industry. This drives media exposure, creates sponsorship opportunities and leaves a lasting legacy for the community.



GOALS AND STRATEGIES

Market placement of the brand of El Paso Sports
 Commission in the community and the work it does
 in managing El Paso County Coliseum.



 Design a new website to inform our stakeholders about recent upcoming events coming to the coliseum and adjacent venues.



 Create a more robust social media strategy to increase reach and capitalize in the number of followers



 Maximize the potential in reaching out to our stakeholders throughout our tools available through our ticketing software



MESSAGE FROM OUR VP OF SPORTS **TOURISM AND EVENTS**

Welcome

In my fourth year at the El Paso Sports Commission, I'm excited in the growth of El Paso, the potential of Sports Tourism in this city, and energy we work with to help develop a sports culture in the Sun City.

The El Paso Sports Commission has had a long history of building relationships and bringing fantastic events to our city, like the United States Bowling Congress Men's and Women's Championships, Conference USA Men's and Women's Basketball Championships, Championship Boxing, Senior Softball Championships and World Qualifiers, to name a few. After the COVID-19 Pandemic, I feel we have built strong relationships, and are excited in winning the bid to host the 2023 TPAF Games, NAGA, Rhinos Junior Hockey Camps, EBI Jiu Jistu, Texas USA Wrestling, along with several national recognized youth soccer tournaments, among many other events!

Sports Tourism is an inexact science, and I hope to continue to build relationships in several ways, and love to show off our facilities and city, and believe me, outsiders are extremely impressed with the Sun City and its' amenities! My approach is that every tournament, youth to adult, should play in the best facilities and in the best weather, which we have in the Borderland.

We challenge ourselves to be bigger and better every year, and my hope is that bigger and better events realize what a gem El Paso is, and it's my goal to get them here to experience it!

Beau Bagley **Director of Sports Tourism** El Paso Sports Commission

SPORTS MISSION STATEMENT

The mission of the El Paso Sports Commission is to increase the influx of Sports Tourism dollars to the El Paso community through the creation of local tournaments, the enhancement of existing tournaments and by attracting regional, national, and international events to

the El Paso area.



El Paso Sports Commission led the charge in bidding and winning the 2023 TPAF Games, along with 8 nationally recognized Rhinos Hockey Camps for NAHL.

The El Paso Sports Commission (EPSC) provides financial support for sporting events that have the potential to bring direct or indirect economic, social, health, and community development benefits to El Paso County. The Sports Commission has brought in events like the United States Bowling Congress Men's and Women's Championships, the Conference USA Men's and Women's Basketball Championships, Championship Boxing, Senior Softball Championships and World Qualifiers, to name a few.

Through the years: EPSC helped win and host the USBC Open Championship and Women's Championships, generating over \$100 million for the local economy. EPSC was crucial in hosting the Conference USA Men's & Women's Championships in 2011 & 2014.



KEY SPORTING EVENTS

EP Locomotive/Warrior Soccer Tournament 2022

Soccer Youth All-American Combine 2022

Pan American Golf Association Games 2022

NAGA Southwest Championships 2022, 2021

EBI Jiu Jitsu U.S. Open Qualifier 2022

USSSA Girls Fastpitch Softball 2021

NIVC/UTEP Postseason Volleyball Tournament 2021

USSSA Halloween Scream 2021

Southwest Hoops International Invitational 2021

Kraft Hockeyville NHL Exhibition 2021

444 Motorcycle Flat Track Racing 2022, 2021

ISPS Hispanic World Championships 2022

Borderland Roller Derby Events 2017-

Lucha Libre Events 2021-

El Paso Athletic Hall of Fame 2019-

NAHL/Rhinos Junior Hockey Prospect Camps 2022, 2021

Goliath USPA International Power Lifting Event 2022, 2021

Rush Fitness CrossFit Games 2021, 2019

Sun Bowl Flag Football Tournament 2022, 2021

USA Boxing Umpires Training Clinic, 2022, 2020

Firecrackers USSSA Softball Showcase 2019

Blue-Grey All-American Football Combine 2020, 2019

Texas USA State Wrestling Tournament 2022, 2019

Tuff Hedeman Bull Riding Tour 2022, 2021, 2019-2010

Senior Softball-USA Texas State Championships 2018, 2017

Golden Gloves Regional Boxing Tournament 2020, 2018-2012

Clash of the Titans Boxing Tournament 2022, 2018, 2015, 2013, 2012

Groove & Glow 5K 2018, 2017

El Paso West Texas Football Officials' Camp 2022, 2020-2007

Butterfield Trail Junior Golf Championship 2017

El Paso Spring Shootout Flag Football Tournament 2017

Spaceport America Relay Race 2017

USA Boxing Junior Olympics 2017, 2016, 2015

USA Wrestling Tournament 2016

USA Boxing Border Tournament 2016

City Cheerleading Competition 2016, 2013, 2012

United States Bowling Congress Open Championships 2015

Rocky Mountain Wrestling National Tournament 2015

Border Wars Boxing Tournament 2014

Hiyashi Mixed Martial Arts Tournament 2013

Mixed Martial Arts Tournament 2013, 2012

Southwest Shootout Youth Basketball 2013

Mighty Mujer Triathlon 2013, 2012

Fitness Expo 2012

Summer Slam Jam 2012

Western J.C. Athletic Conference X-Country Championships 2012

United States Specialty Sports Association Halloween Scream 2012

Cobras Soccer Cup 2012

37th Annual Vista Hills Guest Golf Tournament 2012

Conference USA Basketball Championships 2014, 2011

Puzzler Mountain Bike Race 2013, 2012, 2011, 2010

Fox Country Girls Fast Pitch Softball Tournament 2013, 2012, 2011

El Paso Steel Fastpitch Softball 2011

El Paso Marathon 2021, 2013, 2012, 2010

Eagle in the Sun Triathlon 2012, 2011, 2010

Southwest Football 7-on-7 State Tournament 2012, 2011, 2010

U.S. Fencing Association Regional Youth Fencing Tournament 2010













DEPARTMENT METRICS

EVENTS 2021-2022 65 EVENTS



HOTEL ROOM NIGHTS 11,550 ROOMS



ECONOMIC IMPACT \$4.1 M



SPORTS TOURISM GOALS

The goal of the El Paso Sports Commission is to procure and produce Sports Tourism for the County of El Paso. To utilize sporting events and tourism dollars to increase the well-being of our community and to show off our Sun City to prospective event holders for future years.



In the aftermath of the COVID-19 pandemic, the EPSC has exceeded it's goals of Sports Tourism. The Sports Commission sponsored 65 events since June 2021, with 11,550 Hotel Room Nights and \$4.1 Million in economic impact.

GOAL 1

Research events and tournaments and acquire sponsorship of those events for El Paso County. Bring more than 30 events per year that generate economic impact in our community.

GOAL 1 STRATEGIES

- Bid 1-2 national tournaments per year that generate \$250,000 or more in economic impact.
- Bid 4-5 regional Bids per year that generate \$100,000 or more in economic impact.
- Help 24 local performances per year that Generate \$1,000-\$25,000 in economic impact:



GOAL 1 METRICS



GROW SPORTING EVENTS

The Sun City Dance Classic is an annual local dance competition. On it's 13th consecutive contest, it now brings dance studios from out of state generating hundreds of hotel nights every year.



GOAL 2

Generate 8,000 hotel rooms per year from sporting events.

GOAL 2 STRATEGIES

- Gauge the sporting event for its potential economic impact and hotel night numbers for possibility of sponsorship
- Build robust relationships with decision makers to bring most national tournaments.
- Attend site visits to local facilities to see improvements and renovations.

GOAL 2 METRICS

GENERATE HOTEL ROOMS



GOAL 3

Generate over \$2,500,000 in economic impact from sporting events.

GOAL 3 STRATEGIES

 Solicit competitive bid for sporting events and acquire information from Hotel & Lodging Association and other hotels in proximity of venue for bid document.

GOAL 3 METRICS

GENERATE ECONOMIC IMPACT



Help provide one-stop shot services for event organizers, and help manage tournament for successful run, advancing relationships for future use.

GOAL STRATEGIES

Provide services to event managers, like staffing requirements, food & beverage requirements, concessions management or apparel needs via Sports Commission preferred vendors, in effort to make tournament run smooth for all parties involved.

Measure room nights and social media impressions for economic impact.

GOAL STRATEGIES

Measure room nights with hotel numbers and match them with the organizers numbers, and Sports Commission hotel room nights formula, which is used industry wide.



EVENT MARKETING

DEPARTMENT OVERVIEW

Sports marketing is a critical point of emphasis in sports tourism. If people don't know about the event in our city, then they won't come, plain and simple. It's our goal to work with the Event Title Holders and Managers to make sure anyone and everyone learns about the sporting event.

Tracking: Another objective is to track hotel room nights with the Host Hotels and the Hotel & Lodging Association. It's important to know what the event brought in, using hotel codes to verify room nights, and the Sprots ETA/NASC national metric to gauge hotel room nights. (How many people staying in a room average X athletes in tournament X event days)

GOALS AND STRATEGIES

 The objective is to provide a valuable experience to as many children and adults as possible in a positive and supportive manner, and to create economic impact through these events and tournaments



 A positive, constructive, and meaningful experience is the sought-after result of the El Paso Sports Commission.



Sports Tourism takes years to develop working relationships with not only event managers, but city and county managers to work closely with. Our strength is our experience in the sports industry, knowing what works in our city and what does not, but also our ability to say yes and utilize our work ethic to get it done. The opportunity is there for the city and county to work together to show off our great Sun City. Facility factors always come in to play so it is key for the City of El Paso and the County of El Paso to build a bridge of unity when it comes to Tourism and Tourism dollars.

The community's willingness to come together to share ideas for enhancing sport tourism is acknowledged and appreciated.