

Position	Employee Name	Description	Salary		Fringe		Grant End		Account Description	Match GL
			Shortage		Shortage		Dates	Location Desc		
013047001	DOMINGUEZ- GARDENHIRE, ANA LUISA	SPECIALTY CT CS MGR	\$ (3,000)	\$	(1,000)		08/31/22	CRIMINAL COURT 2	GF-GADM-XFER OUT-GRANT MATCH	COGF-1000-0000000-433-10-10000-0001-MATCH-800102-
235016002	ALMERALLA, ADRIAN	SPECIALTY CT LIAISON	\$ -	\$	(8,498)		12/31/22	DISTRICT COURT 346TH	GF-GADM-XFER OUT-GRANT MATCH	COGF-1000-0000000-433-10-10000-0001-MATCH-800102-
041001001	MACIAS, BEATRICE	COUNSELOR	\$ (584)	\$	(1,162)		08/31/22	DISTRICT COURT 384TH	GF-GADM-XFER OUT-GRANT MATCH	COGF-1000-0000000-433-10-10000-0001-MATCH-800102-
235005039	AUGUSTAIN, ELIZABETH MORENO	CERTIFIED COURT RPTR	\$ (3,660)	\$	(3,293)		08/31/22	DISTRICT COURT 65TH	GF-PROTORDERCRT-XFER OUT-GRNT	COGF-1000-0000000-433-20-20176-0001-MATCH-800102-
403001038	VILLA, RUBEN A	BAILIFF (CERTIFIED)	\$ (1,103)	\$	(5,828)		08/31/22	DISTRICT COURT 65TH	GF-PROTORDERCRT-XFER OUT-GRNT	COGF-1000-0000000-433-20-20176-0001-MATCH-800102-
013157002	CRUZ, HECTOR	INDGNT DFNS MG CRD	\$ (1,223)	\$	(2,164)		09/30/22	COUNCIL OF JUDGES ADMIN	GF-PUBDEF-XFEROUT-48HR GRT MAT	COGF-1000-0000000-433-20-21005-0001-48HRB-800102-
013059015	BARRAZA NEVAREZ, LINDA GENESIS	LEGAL SECRETARY INT.	\$ (944)	\$	(1,928)		09/30/22	PUBLIC DEFENDER	GF-PUBDEF-XFEROUT-48HR GRT MAT	COGF-1000-0000000-433-20-21005-0001-48HRB-800102-
020003028	QUEVEDO, MAYA ISABELLA	PRINCIPAL	\$ -	\$	(3,444)		09/30/22	PUBLIC DEFENDER	GF-PUBDEF-XFEROUT-48HR GRT MAT	COGF-1000-0000000-433-20-21005-0001-48HRB-800102-
044001001	BYLICKI, PATRICIA S	CRIME VICTIMS SPEC.	\$ (2,632)	\$	(918)		09/30/22	SHERIFF CID CRIME VICTIMS	GF-SOVOCA-XFER OUT-GRANT MATCH	COGF-1000-0000000-433-30-30100-0445-MATCH-800102-
044001002	VEGA, MARIANA YALITL	CRIME VICTIMS SPEC.	\$ -	\$	(2,650)		09/30/22	SHERIFF CID CRIME VICTIMS	GF-SOVOCA-XFER OUT-GRANT MATCH	COGF-1000-0000000-433-30-30100-0445-MATCH-800102-
100027001	ABBUD, ALEJANDRA	DIRECTOR/VOCA	\$ (19,327)	\$	(9,439)		09/30/22	DISTRICT ATTY VICTIM SERVCS	GF-VICTIMWIT-XFEROUT-GRTMTCH	COGF-1000-0000000-433-20-21002-0187-MATCH-800102-
041001003	VILLALOBOS ESCAJEDA, CLAUDIA CRISTINA	COUNSELOR	\$ (17,059)	\$	(7,126)		08/31/22	DISTRICT ATTY VICTIM SERVCS	GF-VICTIMWIT-XFEROUT-GRTMTCH	COGF-1000-0000000-433-20-21002-0187-MATCH-800102-
100006001	RIOS, ELIZABETH	ASSISTANT DIR/VOCA	\$ (4,083)	\$	(4,530)		09/30/22	DISTRICT ATTY VICTIM SERVCS	GF-VICTIMWIT-XFEROUT-GRTMTCH	COGF-1000-0000000-433-20-21002-0187-MATCH-800102-
044004011	BUTLER, TINA L	VICTIM ADVOCATE	\$ (1,312)	\$	(2,518)		09/30/22	DISTRICT ATTY VICTIM SERVCS	GF-VICTIMWIT-XFEROUT-GRTMTCH	COGF-1000-0000000-433-20-21002-0187-MATCH-800102-
044004012	GARCIA, YVETTE	VICTIM ADVOCATE	\$ (1,191)	\$	(1,764)		09/30/22	DISTRICT ATTY VICTIM SERVCS	GF-VICTIMWIT-XFEROUT-GRTMTCH	COGF-1000-0000000-433-20-21002-0187-MATCH-800102-
044004017	RODRIGUEZ, JOE DAVID	VICTIM ADVOCATE	\$ (1,188)	\$	(2,419)		09/30/22	DISTRICT ATTY VICTIM SERVCS	GF-VICTIMWIT-XFEROUT-GRTMTCH	COGF-1000-0000000-433-20-21002-0187-MATCH-800102-
			\$ (57,306)	\$	(58,681)					

TOTAL SALARIES AND FRINGES \$ (115,987)
*funding will be transferred to individual grant program accounts from FY22 Contingency Funding Account (GF-GADM-XFER OUT-GRANT MATCH).