



Proposed PW/Parks and Recreation Department FY23 Fee Changes

*PW/Parks and Recreation
Commissioners Court Special Meeting
June 16, 2022*

Purpose of Fee Changes

Strategic Plan Goals:

- Strengthen Financial Health
- Increase Tourism
- Promote Collaboration and Engagement



Park Fees

Parking

- **Holidays** - (Easter; Memorial Day; Independence Day; Labor Day) (\$5.00)

Holiday Weekends [Easter (Sat & Sun); Memorial Day(Sat-Mon); Independence Day (7/4 and Sat & Sun when it falls on Fri or Mon; Labor Day (Sat-Mon)]

- **Parking-Contracted Special Events- (No Re-entry) General Parking (\$5-\$20) NON-REFUNDABLE FEE Per Vehicle**

Parking - Annual Pass (Oct 1 - Sept 30) Per Vehicle Non-transferrable

Parking - 6-Month Pass (April 1 - Sept 30) Per Vehicle Non-transferrable

(Re-Entry Permitted with parking pass ONLY)

Park Fees

Facility Space⁵ (Per field, per hour)

- Re-entry to the park on same day ONLY with a valid date-stamped ticket or receipt.

Facility Space⁵ (Per field, per hour)

- Soccer Facility Use (Field prep not included) per hour, per space (\$5.00) **Increase to (\$15.00)**

Pavilion/Lake Rental Rates/County Park Spaces^{3.6.} -Not Exclusive for lake Rentals

Court House-Courtyard (M-F after 5pm, weekends and Holidays) Non-Peak hours (M-F 8am - 5pm) are at a 40% Discount.

\$25.00 Security Guard Fee for all rentals

Notes:

- ¹Park hours are extended for contracted special events. **attendee's ONLY**
- ²Special event parking fees apply for contracted events during the week. Upfront facility use fee may apply per participant when licensee meets county capacity as per approved contract. **(during the week)**
- ⁶All fees are non-refundable unless cancelled 30 days prior to event, a \$60 cancellation fee will be charged for all cancellations. **ANY RENTAL**

Aquatics Fees

Open Swim-Ascarate, Gallegos, Fabens Pools

- **Opens Memorial Day Weekend* (All Pools)**
- **Closed Labor Day Weekend*** during the week and only open on weekends through last weekend in September **add Ascarate- weekdays in August once school resumes/Open weekends only August – September; Gallegos/Fabens- Closed - season ends in August once school resumes.**
- Open Swim Hours (Mon-Sun) **add to include** with additional swim sessions/ determined by County

Open Swim-Ascarate Pools Fee² (Non-Refundable Fee)

Open Swim Season Pass (Any pool, 6 days/week, NOT valid for family nights, holidays or special events) - Eliminate

- Lane Rental/Swim Teams^{2'3 4'5} Practice (Per hour, entire pool) \$84 to **\$96.00**
- Swim Meet ^{5,4} (Per hour, entire Pool) \$120 to **\$130.00**

Additional Swim Sessions (Ascarate, Gallegos & Fabens Pools) based on demand and availability **Eliminate**

Aquatics Fees

Ascarate Aquatics Facility Rental ⁵(Per Hour **Friday - Sunday or upon availability, 6:00pm-10:00pm/Section A/Section B)**

- Attendance 1-50² -\$90 *to \$100.00*
- Attendance 51-100² \$110.00 *to \$120.00*
- Attendance 101-150² \$130.00 *to \$140.00*
- Attendance 151-200² \$150.00 *to \$160.00*
- Attendance 201-250² \$170.00 *to \$180.00*
- Attendance 201-250²\$190.00 *to \$200.00*
- Attendance 301-375²)\$110.00 *to \$210.00*
- Refundable Security Deposit \$100.00 **Eliminate**
- Cancellation Fee⁷ **(for ALL RENTALS)**

Fabens/Gallegos Aquatic Facility Rental⁵ (Per Hour **Fri. to Sun. or upon availability 6:00pm-10:00pm)**

- Attendance 1-50² \$80.00 *to \$90.00*
- Attendance 51-100² \$100.00 *to \$110.00*
- Attendance 101-150² \$120.00 *to \$130.00*

Special Events Fees

Rental Fee San Elizario

- Refundable Security Deposit (Commercial/for-profit) \$1,500.00 (Including San Elizario Placita)
- Refundable Security Deposit (non-profit) \$500.00 (Including San Elizario Placita)
- San Elizario Placita \$100.00 Additional rate per hour for Commercial/For-Profit
\$65.00 Additional rate per hour for Resident and Non-Profit

Food Trucks

- Summer Fee (April 1-September 30) - Monday - Friday (except special events and County approved Holidays)/week \$100

Golf Course Fees

Green Fees

- Holidays Includes - **MLK Day, Memorial Day, Independence Day, Labor Day, and Day after Thanksgiving**
- Daily (Monday - Friday, except County approved Holidays) \$18 to **\$26.00**
- Twilight \$12 to **\$17.00**
- Super Twilight \$11 to **\$16.00**
- Senior 60+ \$ 12 to **17.00**
- Junior (Under 17) \$10 to **\$14.00**
- Weekends \$22 to **\$31.00**
- Delta-9 \$ 13 to **\$19.00**
- Monday (All day -walking) \$12 to **\$17.00**
- Delta 9 Lunch Hour Special \$13 to **\$19.00**
- Honoring Our Heroes \$13 to **\$19.00**
- Honoring Our Heroes (Weekends and Holidays) \$17 to **\$24.00**
- El Paso County Employees, (Daily, all-day-walking) \$13 to **\$19.00**
- El Paso County Employees (weekends and Holidays) \$17 to **\$24.00**
- **50% off Green Fees day of Lesson**

Golf Course Fees

Annual Memberships

- Junior \$540 to \$756
- Senior \$612 to \$857
- Adult \$774 to \$1,084
- Adult Couple \$1,386 to \$1,941
- Senior Couple \$1,098 to \$1,538
- Family \$1,548 to \$2,168

Quarterly

- Junior Summer \$100 to \$140.00
- Senior Winter \$100 to \$140.00
- Adult Winter \$150 to \$210.00



Golf Course Fees

Quarterly

- Junior \$150 to **\$210**
- Senior \$170 to **\$238**
- Adult \$215 to **\$301**
- Adult Couple \$385 to **\$539**
- Senior Couple \$305 to **\$427**
- Family \$430 to **\$602.00**

Monthly

- Junior \$50 to **\$70.00**
- Senior \$65 to **\$91.00**
- Adult \$95 to **\$133.00**

Golf Course Fees

Tournaments

- Twilight \$12 to **\$17**
- Special Event/Player \$30 to **\$42**
- High School \$15 to **\$21**
- County Hosted \$60 to **\$84**

Lessons

- **\$100.00** Individual, 60 minutes (By appointment) with Foresight launch monitor
- Group, Adult \$20 to **\$22.00**
- Group, Juniors \$12 to **\$14.00**
- Individual, 30 minutes \$35 to **\$40.00**
- Individual, 60 minutes \$60 to **\$70.00**

Foot Golf

- Adults **Increase - \$11.00 = \$19.00**
- Senior 60+ **Increase - \$7.00 = \$17.00**
- Junior **Increase - \$7.00 = \$14.00**
- Package **Increase - \$15.00 = \$20.00**

Golf Course Fees

Carts

- 18 Holes (Solo Rider) \$15 to **\$16.00**
- Full Cart (2 Riders) \$30 to **\$32.00**
- Cart Punch Card (12 Punches) \$150 to **\$160.00**

(Receive 12 carts for the price of 10)

Range Buckets

- Medium Buckets \$5 to **\$6.00**
- Large Buckets \$7 to **\$8.00**
- Range Ball Card- 15 large buckets - \$75 to **\$90.00**
- Disabled Veterans, Former POW, Purple Heart, and Congressional Medal of Honor Heroes (Valid ID or DD-214 Required), Honoring Our Heroes, El Paso County Employees, (**College student-DELETE**)(Large Bucket - available any day/time) \$5 to **\$6.00**



Sportspark Fees

Facility Use Fee

- Tournament (3 years of age and up) (Players in uniform and one (1) coach exempt) and County Special Events
\$3.00 to \$5.00
\$10 (2-3 days)
\$15 (over 3 days)



Questions?

