

The County plans to operate 27,654 revenue vehicle hours. The proposed hourly rate shall apply to hours ranging from 20,000 - 35,000 hours. Should service be increased or decreased outside of this range, the alternate hourly rate would be applied.

Description	Revenue Hour Range	Hourly Rate Year 1	Hourly Rate Year 2	Hourly Rate Year 3
Original Submission Estimated Revenue Vehicle Hours = 20,000	20,000 - 35,000	\$ 62.559	\$ 64.615	\$ 67.154
Revised Pricing Submission Estimated Revenue Vehicle Hours = 20,000	20,000 - 35,000	\$ 60.601	\$ 62.635	\$ 72.290
Variation From Original to Revised Pricing Submission		\$ 1.96	\$ 1.98	\$ (5.14)
Alternate Hourly Rate - if annual hours decrease to less than 20,000	<20,000	\$ 80.348	\$ 83.350	\$ 90.803
Alternate Hourly Rate - if annual hours increase to over 35,000	>35,000	\$ 57.660	\$ 59.506	\$ 68.854