



Capital Improvement Interim Request Form

Requested by _____

Date _____

Department _____

Division _____

Request _____

Location of Item _____

Additional Description

Quantity _____

Unit Cost _____

Total Request _____

Request

Purpose _____

Category _____

If replacement:

Condition: _____

Operational Impact (Costs/ Savings) _____

Tag number: _____

Associated Operating (Costs/ Savings) _____

i.e. Additional funds for maintenance, software, supplies or reduction in specific accounts

Is funding available?

YES

NO



Justification

**** PLEASE SUBMIT ALL DOCUMENTATION AS NECESSARY**

INTERNAL USE ONLY:

FORM NUMBER _____ DEPARTMENT _____ DEADLINE _____ IF ALTERNATE FUNDING: FUNDING SOURCE _____	APPROVAL TYPE _____ SUB-OBJECT _____ COMM COURT ITEM _____ IF RELATED ITEM: ITEM NO _____	ITEM TOTAL _____ _____ NEW TOTAL _____	<div style="background-color: #cccccc; padding: 2px;">APPROVED</div> <div style="background-color: #cccccc; padding: 2px;">DENIED</div>
<div style="font-family: cursive; font-size: 1.2em; margin-left: 20px;">Betsey C. Keller</div> <div style="text-align: center; margin-top: 5px;">SIGNATURE</div>		<div style="text-align: right; margin-right: 20px;">DATE</div>	
COMMENTS _____			APPROVAL TYPES 1 - BUDGET APPROVAL 2 - CHIEF ADMIN 3 - COMM CRT



PROPOSAL

Gap air conditioning and heating

(915)-355-8098
gapair84@yahoo.com
gtz11832@yahoo.com

1225 Barranca Dr.
El Paso, Texas
79935
TX Lic: TACLA014604E

All of our installations come with 1 year labor warranty.

TO:David Martinez
El Paso County Sheriff's office Annex
12501 Montana
El Paso,Tx, 79938
Date: Tuesday, February 1st ,2022

ESC19-RFP No: 18-7285
Region 19 Hourly Rate: \$45.00

Project location: Sheriffs Office Annex (1250 Montana Ave. Second Headquarters Bldg.)

Project Title: Replacement of Seven Roof Top Units

Project Description: Removal of Seven Existing Carrier Units. To Install Seven New Carrier Roof Top Units.

Included are

- Removal of Seven Existing Units
- **One** New 5 Ton Carrier Unit
- **One** New 6 Ton Carrier Unit
- **One** New 7.5 Ton Carrier Unit
- **One** New 8.5 Ton Carrier Unit
- **Two** New 10 Ton Carrier Unit
- **One** New 12.5 Ton Carrier Unit
- Electrical Connections with Seven **New Disconnects**
- Run **New** PVC Condensate Drain to Seven New Units
- Reconnect Thermostats
- Reconnect Gas Connections
- Necessary Ductwork Modifications (If Any)
- Crane Service
- **1 Year Labor Warranty**

Excluded are

- Fire Alarm System
- Any Additional Work Not Specified.

We propose hereby to furnish material and labor- Complete in Accordance with **above** specifications for the sum of:

Description	Quantity	Unit Price	Cost
LABOR	1	\$20,520.00	\$20,520.00
MATERIALS	1	\$65,320.15	\$65,320.15
Payment and Performance Bond	1	\$ 3,004.41	\$ 3,004.41
		Subtotal	\$88,844.56
TAX EXEMPT	Tax	0.00%	\$ 0
		Total	\$88,844.56

Sincerely yours,
Jorge Gutierrez

Acceptance of Proposal

The Above prices, and Specifications and conditions are satisfactory and are hereby accepted. We are authorized to do the work as specified.

Date: _____

Signature: _____

Title: _____

REGION 19 Price Breakdown

Description	Quantity	Unit Price	Cost
LABOR	456.00	\$ 45.00	\$20,520.00
		Subtotal	\$20,520.00
Extended Price		Total	\$20,520.00

Description	Quantity	Unit Price	10% Mark-up	Cost
5 Ton Carrier Unit: HR	1.00	\$ 4,688.00	\$ 468.80	\$ 5,156.80
6 Ton Carrier unit: PAYROLL	1.00	\$ 5,093.00	\$ 509.30	\$ 5,602.30
7.5 Ton Carrier Unit: KITCHEN	1.00	\$ 6,859.00	\$ 685.90	\$ 7,544.90
8.5 Ton Carrier Unit: CONFERENCE	1.00	\$ 6,832.00	\$ 683.20	\$ 7,515.20
10 Ton Carrier Unit: CAFETERIA	1.00	\$ 7,459.00	\$ 745.90	\$ 8,204.90
10 Ton Carrier Unit: CAFETERIA	1.00	\$ 7,459.00	\$ 745.90	\$ 8,204.90
12.5 Ton Carrier Unit: CAFETERIA	1.00	\$ 9,466.00	\$ 946.60	\$10,412.60
		Subtotal		\$52,651.60
Extended Price		Total		\$52,651.60

Description	Quantity	Unit Price	Cost
Plumbing Materials	1.00	\$ 3,120.83	\$ 3,120.83
Plumbing Materials Mark up 10%	1.00	\$ 312.08	\$ 312.08
		Subtotal	\$ 3,432.91
Extended Price		Total	\$ 3,432.91

Description	Quantity	Unit Price	Cost
Electrical Materials	1.00	\$ 5,009.67	\$ 5,009.67
Electrical Materials Mark Up 10%	1.00	\$ 500.97	\$ 500.97
		Subtotal	\$ 5,510.64
Extended Price		Total	\$ 5,510.64

Description	Quantity	Unit Price	Cost
Crane Service	1	\$ 3,150.00	\$ 3,150.00
Miscellaneous Materials	1	\$ 575.00	\$ 575.00
		Subtotal	\$ 3,725.00
Extended Price		Total	\$ 3,725.00

LEAD TIMES ON EQUIPMENT AS OF 6/14/2022 : 25-28 WEEKS



PROPOSAL

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 gtz11832@yahoo.com

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 El Paso, Texas
 79935
 TX Lic: TACLA14604E

All of our installations come with 1 year labor warranty.

TO:David Martinez
 El Paso County Sheriff's office Annex
 12501 Montana
 El Paso,Tx, 79938
 Date: Tuesday, June 14th ,2022

ESC19-RFP No: 18-7285
Region 19 Hourly Rate: \$45.00

Project location: Sheriffs Office Annex (1250 Montana Ave. Second Headquarters Bldg.)

Project Title: Replacement of Seven Roof Top Units

Project Description: Removal of Seven Existing Carrier Units. To Install Seven New Carrier Roof Top Units.

Included are

- Removal of Seven Existing Units
- **One** New 5 Ton Carrier Unit
- **One** New 6 Ton Carrier Unit
- **One** New 7.5 Ton Carrier Unit
- **One** New 8.5 Ton Carrier Unit
- **Two** New 10 Ton Carrier Unit
- **One** New 12.5 Ton Carrier Unit
- Electrical Connections with Seven **New Disconnects**
- Run **New** PVC Condensate Drain to Seven New Units
- Reconnect Thermostats
- Reconnect Gas Connections
- Necessary Ductwork Modifications (If Any)
- Crane Service
- **1 Year Labor Warranty**

Excluded are

- Fire Alarm System
- Any Additional Work Not Specified.

We propose hereby to furnish material and labor- Complete in Accordance with **above** specifications for the sum of:

Description	Quantity	Unit Price	Cost
LABOR	1	\$ 20,520.00	\$ 20,520.00
MATERIALS	1	\$ 77,849.20	\$ 77,849.20
Payment and Performance Bond	1	\$ 3,934.77	\$ 3,934.76
		Subtotal	\$102,303.96
TAX EXEMPT	Tax	0.00%	\$ 0
		Total	\$102,303.96

Sincerely yours,
 Jorge Gutierrez

Acceptance of Proposal

The Above prices, and Specifications and conditions are satisfactory and are hereby accepted. We are authorized to do the work as specified.

Date: _____ **Signature:** _____

Title: _____

REGION 19 Price Breakdown

Description	Quantity	Unit Price	Cost
LABOR	456.00	\$ 45.00	\$20,520.00
		Subtotal	\$20,520.00
Extended Price		Total	\$20,520.00

Description	Quantity	Unit Price	10% Mark-up	Cost
5 Ton Carrier Unit: HR	1.00	\$ 5,625.14	\$ 562.51	\$ 6,187.65
6 Ton Carrier unit: PAYROLL	1.00	\$ 6,339.30	\$ 633.93	\$ 6,973.23
7.5 Ton Carrier Unit: KITCHEN	1.00	\$ 8,360.87	\$ 836.09	\$ 9,196.96
8.5 Ton Carrier Unit: CONFERENCE	1.00	\$ 8,326.97	\$ 832.70	\$ 9,159.67
10 Ton Carrier Unit: CAFETERIA	1.00	\$ 8,428.67	\$ 842.87	\$ 9,271.54
10 Ton Carrier Unit: CAFETERIA	1.00	\$ 8,428.67	\$ 842.87	\$ 9,271.54
12.5 Ton Carrier Unit: CAFETERIA	1.00	\$11,952.01	\$ 1,195.20	\$13,147.21
		Subtotal		\$63,207.80
Extended Price		Total		\$63,207.80

Description	Quantity	Unit Price	Cost
Plumbing Materials	1.00	\$ 3,744.99	\$ 3,744.99
Plumbing Materials Mark up 10%	1.00	\$ 374.50	\$ 374.50
		Subtotal	\$ 4,119.49
Extended Price		Total	\$ 4,119.49

Description	Quantity	Unit Price	Cost
Electrical Materials	1.00	\$ 5,610.83	\$ 5,610.83
Electrical Materials Mark Up 10%	1.00	\$ 561.08	\$ 561.08
		Subtotal	\$ 6,171.91
Extended Price		Total	\$ 6,171.91

Description	Quantity	Unit Price	Cost
Crane Service	1	\$ 3,750.00	\$ 3,750.00
Miscellaneous Materials	1	\$ 650.00	\$ 650.00
		Subtotal	\$ 4,350.00
Extended Price		Total	\$ 4,350.00