

City	Cost per Mile	Adjusted Cost
Fort Collins, CO	\$116,437	\$67,184
Spring Hill, KS	\$120,000	\$85,200
Dayton, TX	\$195,714	\$168,901
Mont Belvieu, TX	\$173,333	\$112,493
Chattanooga, TN	\$65,000	\$61,425
Lucas, TX	\$191,204	\$34,799
Adjusted Average		\$88,333.76

This adjusted cost methodology uses estimates in our mile that is reflective of quarterly indices that were documented. Those that were prevalent in our documents were quite close. The planning number

Current Overall Cost of Living Difference (percentage greater than El Paso)*
42.3%
29.0%
13.7%
35.1%
5.5%
81.8%

*As calculated on <https://www.bestplaces.net/cost-of-living/> in December 21

Cost per mile was calculated here to demonstrate the cost by MLCIC to apply cost of living adjustments to our deliverables. It varies slightly from the \$90,000 cost per mile reported to in our documents because cost of living indices change quarter to quarter. Our original calculation used cost of living indices prevailing at the time of completion of our original calculation. The calculation in this spreadsheet used cost of living indices prevailing in December of 2021. The different numbers reflect changes in cost of living indices between those two times, but are a conservative estimate of \$90,000 remains a valid number, despite these minor variations.