

FY 2022 Budget Indirect Cost Justification:

Below are examples of costs that are in support of MST operations that are being supported by the indirect Cost percentage request:

- Non-direct care staff salaries
- Direct and Non-direct care expenses:
 - Occupancy costs for both non-direct and direct care staff.
 - Center fees: Insurances, Software Fees, and Equipment Fees.
 - Expenses related to and not related to direct care such as Local Travel, Out of Town Travel, Client expenses, Supplies (office supplies, uniforms, computer supplies and equipment)
 - Consulting Services-MST Quarterly Trainings