

Budget Impact Form

File Name: 2021-85 IT Facilities Maintenance Mechanics and Plumber
Date: 8.5.21
Analyst: Francisco J. Rios

						SALARY AND FRINGE		Operating Total	Total	4.9 Pay Periods
DEPT NAME	GL (no object)	NEW TITLE	Status	Grade	Step	Salary	Total			
GF-PWSOJAILAMNT-	COGF-1000-0000000-431-30-11160-0255-00000-	Facilities Maintenance Mechanic Sr. Plumber	RF	GS25	Entry	50,756	69,672	2,855	72,526	68,116.12
GF-PWSOJAILAMNT-	COGF-1000-0000000-431-30-11160-0255-00000-	Facilities Maintenance Mechanic	RF	GS18	Entry	39,144	54,927	2,855	57,781	
GF-PWSOJAILAMNT-	COGF-1000-0000000-431-30-11160-0255-00000-	Facilities Maintenance Mechanic	RF	GS18	Entry	39,144	54,927	2,855	57,781	
GF-PWSOJAILAMNT-	COGF-1000-0000000-431-30-11160-0255-00000-	Facilities Maintenance Mechanic	RF	GS18	Entry	39,144	54,927	2,855	57,781	
GF-PWSOJAILAMNT-	COGF-1000-0000000-431-30-11160-0255-00000-	Facilities Maintenance Mechanic	RF	GS18	Entry	39,144	54,927	2,855	57,781	
GF-PWSOJAILAMNT-	COGF-1000-0000000-431-30-11160-0255-00000-	Facilities Maintenance Mechanic	RF	GS18	Entry	39,144	54,927	2,855	57,781	
						234,862	329,560	17,128	361,432	
Total						290,297	405,174	20,236	440,155	82,952.20