

ATTACHMENT B
PROGRAM BUDGET

Emergency Relief Assistance Fund

*Please enter the requested information into the yellow highlighted cells
on each page and sign the Summary Page below*

Subrecipient	Family Independence Initiative (FII)
Service Area:	County of El Paso
County:	\$ 300,000.00
Philanthropy Funding	\$ 300,000.00

BUDGET CATEGORIES	AMOUNT
Fund distributions to clients – County	\$ 294,000.00
Service Fee Paid to Subrecipient 2%	\$ 6,000.00
Fund distributions to clients – FII Philanthropy Raised Funds	300 294,000.00
<u>Operations – FII Philanthropy Raised Funds</u>	<u>\$6,000</u>
TOTAL Project Budget	\$ 600,000.00