

Texas Traffic Safety eGrants

Fiscal Year 2021

Organization Name: El Paso County Sheriff's Office

Legal Name: County of El Paso

Payee Identification Number: 17460007622063

Project Title: STEP Comprehensive

ID: 2021-EIPasoCO-S-1YG-00022 (2)

Period: 10/01/2020 to 09/30/2021

BUDGET SUMMARY

| Budget Category | | TxDOT | Match | Total |
|---|-------------------------------|-------------|-------------|-------------|
| Category I - Labor Costs | | | | |
| (100) | Salaries: | \$34,208.76 | \$2,026.86 | \$36,235.62 |
| (200) | Fringe Benefits: | \$8,921.21 | \$0 | \$8,921.21 |
| | Sub-Total: | \$43,129.97 | \$2,026.86 | \$45,156.83 |
| Category II - Other Direct Costs | | | | |
| (300) | Travel: | \$1,449.73 | \$8,056.27 | \$9,506.00 |
| (400) | Equipment: | \$0 | \$0 | \$0 |
| (500) | Supplies: | \$0 | \$0 | \$0 |
| (600) | Contractual Services: | \$0 | \$0 | \$0 |
| (700) | Other Miscellaneous: | \$0 | \$0 | \$0 |
| | Sub-Total: | \$1,449.73 | \$8,056.27 | \$9,506.00 |
| Total Direct Costs: | | \$44,579.70 | \$10,083.13 | \$54,662.83 |
| Category III - Indirect Costs | | | | |
| (800) | Indirect Cost Rate: | \$0 | \$7,333.47 | \$7,333.47 |
| Summary | | | | |
| | Total Labor Costs: | \$43,129.97 | \$2,026.86 | \$45,156.83 |
| | Total Direct Costs: | \$1,449.73 | \$8,056.27 | \$9,506.00 |
| | Total Indirect Costs: | \$0 | \$7,333.47 | \$7,333.47 |
| Grand Total | | \$44,579.70 | \$17,416.60 | \$61,996.30 |
| | Fund Sources (Percent Share): | 71.91% | 28.09% | |
| Salary and cost rates will be based on the rates submitted by the Subgrantee in its grant application in Egrants. | | | | |