

Texas Traffic Safety eGrants

Fiscal Year 2021

Organization Name: El Paso County Sheriff's Office

Legal Name: County of El Paso

Payee Identification Number: 17460007622063

Project Title: STEP Comprehensive

ID: 2021-EIPasoCO-S-1YG-00022

Period: 10/01/2020 to 09/30/2021

BUDGET SUMMARY

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries:	\$53,842.56	\$5,896.32	\$59,738.88
(200)	Fringe Benefits:	\$14,707.71	\$0	\$14,707.71
	Sub-Total:	\$68,550.27	\$5,896.32	\$74,446.59
Category II - Other Direct Costs				
(300)	Travel:	\$1,449.73	\$8,056.27	\$9,506.00
(400)	Equipment:	\$0	\$0	\$0
(500)	Supplies:	\$0	\$0	\$0
(600)	Contractual Services:	\$0	\$0	\$0
(700)	Other Miscellaneous:	\$0	\$0	\$0
	Sub-Total:	\$1,449.73	\$8,056.27	\$9,506.00
Total Direct Costs:		\$70,000.00	\$13,952.59	\$83,952.59
Category III - Indirect Costs				
(800)	Indirect Cost Rate:	\$0	\$12,090.13	\$12,090.13
Summary				
	Total Labor Costs:	\$68,550.27	\$5,896.32	\$74,446.59
	Total Direct Costs:	\$1,449.73	\$8,056.27	\$9,506.00
	Total Indirect Costs:	\$0	\$12,090.13	\$12,090.13
Grand Total		\$70,000.00	\$26,042.72	\$96,042.72
	Fund Sources (Percent Share):	72.88%	27.12%	
Salary and cost rates will be based on the rates submitted by the Subgrantee in its grant application in Egrants.				