

Document Information: [2021-EIPasoCO-S-CMV-00008 \(1\)](#)[Details](#)You are here: > [STEP CMV 2021 Menu](#) > [Forms Menu](#) > Budget**BUDGET SUMMARY****Instructions:**

- Click the **Save** button to complete this page.

Budget Category	TxDOT	Match	Total
Category I - Labor Costs			
(100) Salaries	\$18,977.22	\$2,163.00	\$21,140.22
(200) Fringe Benefits	\$5,204.72	\$0	\$5,204.72
Category I Sub-Total	\$24,181.94	\$2,163.00	\$26,344.94
Category II - Other Direct Costs			
(300) Travel	\$0	\$70.23	\$70.23
(400) Equipment	\$0	\$0	\$0
(500) Supplies	\$0	\$0	\$0
(600) Contractual Services	\$0	\$0	\$0
(700) Other Miscellaneous	\$0	\$0	\$0
Category II Sub-Total	\$0	\$70.23	\$70.23
Total Direct Costs	\$24,181.94	\$2,233.23	\$26,415.17
Category III - Indirect Costs			
(800) Indirect Cost Rate	\$0	\$4,278.42	\$4,278.42
Summary			
Total Labor Costs	\$24,181.94	\$2,163.00	\$26,344.94
Total Direct Costs	\$0	\$70.23	\$70.23
Total Indirect Costs	\$0	\$4,278.42	\$4,278.42
Grand Total	\$24,181.94	\$6,511.65	\$30,693.59
Fund Sources (Percent Share)	78.78%	21.22%	

Navigation Links

Status Page Name

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Note Created By

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BUDGET SUMMARY

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries:	\$30,787.20	\$2,883.60	\$33,670.80
(200)	Fringe Benefits:	\$8,289.75	\$0	\$8,289.75
	Sub-Total:	\$39,076.95	\$2,883.60	\$41,960.55
Category II - Other Direct Costs				
(300)	Travel:	\$0	\$112.50	\$112.50
(400)	Equipment:	\$0	\$0	\$0
(500)	Supplies:	\$0	\$0	\$0
(600)	Contractual Services:	\$0	\$0	\$0
(700)	Other Miscellaneous:	\$0	\$0	\$0
	Sub-Total:	\$0	\$112.50	\$112.50
Total Direct Costs:		\$39,076.95	\$2,996.10	\$42,073.05
Category III - Indirect Costs				
(800)	Indirect Cost Rate:	\$0	\$6,814.39	\$6,814.39
Summary				
	Total Labor Costs:	\$39,076.95	\$2,883.60	\$41,960.55
	Total Direct Costs:	\$0	\$112.50	\$112.50
	Total Indirect Costs:	\$0	\$6,814.39	\$6,814.39
Grand Total		\$39,076.95	\$9,810.49	\$48,887.44
	Fund Sources (Percent Share):	79.93%	20.07%	

Salary and cost rates will be based on the rates submitted by the Subgrantee in its grant application in Egrants.