

**FY19 Operation Stonegarden (OPSG) Grant  
Fragmentary Order and Budget  
County of El Paso, Texas**

**Op Order Name: OPSG FRAGO TX EL PASO COUNTY FY19**

**Op Order Number: 20-EPTEPT-10-002 V3**

**Op Dates From: 09/01/2019 to: 08/31/2022**

**Report Date: 05/28/2021**

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### **Executive Summary**

Operation Stonegarden (OPSG) is a Federal Emergency Management Agency (FEMA) grant that supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and local, Tribal, territorial, state, and Federal law enforcement agencies. The OPSG program funds’ investments in joint efforts to secure the United States borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada, as well as the states and territories with international water. The operation increases coordination and collaborative efforts among the agencies by promoting a layered and coordinated approach to law enforcement. OPSG supports overtime, equipment and fuel cost and/or mileage reimbursement for operational purposes to state, local, and tribal agencies for the purpose of enhancing border security.

The El Paso County Sheriff’s Office (EPCSO), El Paso Police Department (EPPD), Anthony Police Department (APD), Horizon City Police Department (HCPD), Socorro Police Department (SPD), San Elizario Marshal Office , (SEMO), Constable Precinct 6 and the Texas Department of Public Safety - Aviation Team (TDPS) are law enforcement agencies in El Paso County who have joined their efforts to enhance the capability to detect, prevent, and deter terrorists, weapons of mass effect, transnational gangs, smuggling of contraband, and human trafficking. By increasing the presence and number of qualified, law enforcement personnel in the area, the probability of detecting illegal activities transiting El Paso County will increase. Participation of the involved agencies associated with these Tactical Operations will also increase the probability of detecting potential terrorists and weapons of mass destruction moving from the immediate border area to major population centers in the U.S.

Law enforcement officers involved in Operation Stonegarden sponsored activities likely will encounter illegal activity such as felony arrest warrants, auto thefts, major drug offenses, aggravated assaults, trans-national criminal organization activity, drug trafficking activity, various traffic offenses, and illicit Ultra-Light Aircraft (ULAs) and drones activities. There has been an increase of ULA activity to include small drones crossing the United States / Mexico international boundary and dropping of illegal commodities in the U.S. as well as conducting counter surveillance activities posing an increased risk to the law enforcement community. While conducting enforcement efforts in El Paso County as part of daily steady-state local law enforcement operations, officers have a high probability of contact with members of Transnational Criminal Organizations (TCOs). TCO members are involved in narcotics trafficking, human smuggling, and money laundering on both sides of the US/Mexico border – activities that amount to a multi-million dollar trade industry. Combating the activities of these TCO members will assist in reducing crime in the border community,

thereby improving the quality of life for the residents of El Paso County, and the US. *Our local law enforcement agencies and Border Patrol will collaborate, coordinate, and identify risk factors and intelligence during the Integrated Planning Team (IPT) meetings to enhance border security strategic operations through better use of manpower and assets.*

Officers performing duties under this operation will enhance border security by supporting the DHS mission and the Border Patrol Strategic Plan. The *EPCSO, EPPD, APD, HCPD, SPD, SEMO and Constable Precinct 6 will not be involved in immigration enforcement.*

## I. SITUATION

**General Situation:** Directly across from El Paso, Texas, along the Mexican border, is Ciudad (Cd.) Juárez, Chihuahua, Mexico, with a population of over 1.5 million (population.mongabay.com). The El Paso-Cd. Juárez community is the largest metropolitan area on the border between the US and Mexico. Overall, this metropolitan area is estimated to have a population of approximately 2.5 million inhabitants. El Paso County's estimated population as of April 2018 is 840,410.

El Paso is relatively poor, with a median household income of \$42,075 (national average: \$55,322) and a poverty rate of 22.7% (national average 12.7%), and a high population of immigrants. Only 21.7% of the population has a college degree compared with 30.3% nationwide.

The overall safety of the El Paso area is doubtless a reflection on the large presence of law enforcement in the city. Not only do we have local police and sheriff's deputies on the streets, we have state, tribal and sheriff's deputies on the streets, federal agents from Homeland Security, including border patrol officers, FBI, DEA, USMS and CIA agents, working in a city which is home to Ft. Bliss military base and the El Paso Intelligence Center (one of only three in the world). Worries about border security will likely expand this presence. Texas' latest budget includes 250 more National Guard members to augment Border security, a transitional intelligence center, the purchase of a \$7.5 million aircraft and other high-tech security tools – some deployed in El Paso. The County of El Paso is also developing the Fabens Airport with the assistance of the University of Texas at El Paso and NASA.

There are four international ports of entry connecting Ciudad Juárez and El Paso, which are, the Bridge of the Americas, Ysleta International Bridge, Paso del Norte Bridge and Stanton Street Bridge. These combined bridges allowed 4.1 million passenger vehicles, 4.3 million pedestrians and 366,961 commercial vehicles crossed to the US in 2015, making Ciudad Juárez a major point of entry and transportation hub into the U.S. for all of central northern Mexico (*City of El Paso's - International Bridges Report from Internet*). The city has a growing industrial center which is made up in large part by more than 300 maquiladoras (manufacturing assembly) plants located in and around the city. One in every four jobs in El Paso is reliant on the cross-border (maquiladora) industry in Mexico.

The El Paso/Ciudad Juarez region has always been a major corridor for Transnational Criminal Organizations (TCO's) aiming to smuggle illicit contraband and currency in and out of the U.S. These TCO's smuggle heroin, methamphetamine, cocaine, and marijuana through the U.S. using established transportation routes and distribution networks. Generally, these organizations buy cocaine processed in South America and or Mexico and smuggle it into the U.S. for sale and distribution. The profit from the sale of these illicit narcotics is then smuggled back to Mexico, or further south. While many TCO's smuggle the profits back to Mexico in bulk, more sophisticated groups launder money to avoid seizures. To do that, they use two basic methods: Exploitation of financial institutions and trade-based laundering.

TCO's pose a significant threat of narcotics, currency and human smuggling threat along the entire New Mexico/West Texas (NM/WTX) corridor. International terrorists and other criminal organizations can also exploit the remoteness of some of the areas located within the NM/WTX corridor. The TCOs' facilitation of these entry methods continue to absorb component resources, limiting the capacity to detect, disrupt, degrade and dismantle greater threats to public safety in the NM/WTX corridor. As a result, Border Patrol relies on state, local and tribal partners who can assist in providing an enhanced law enforcement presence.

The desolate desert environment also affords an opportunity for international terrorists and criminal organizations to exploit federal and local law enforcement threats along the border. Law enforcement partnerships are needed to address these challenges. Operation Stonegarden provides the means to significantly enhance the mission of securing our Nation's border.

El Paso Sector Border Patrol (EPT) continues to experience the impact of the Central American illegal alien influx. The

apprehensions of Unaccompanied Children (UAC) and Family Unit Apprehensions (FMUAs), subsequent processing, care, and transport of FMUAs and UACs, coupled with aging technology and personnel shortfalls impact EPT's ability to effectively safeguard the Nation's borders. Although effectiveness ratings indicate a high level of Operational Control (OPCON), it does not provide an accurate picture of EPT operations. Situational Awareness is diminished when agents are required to leave forward deployed positions to intercept illegal aliens or give-ups and processing. Prosecutorial and procedural timelines require agents to perform processing, humanitarian, and transport duties, leaving less agents patrolling the border. Transnational Criminal Organizations (TCOs) are taking the opportunity to exploit EPT's inability to maintain effective levels of situational awareness.

EPT will maximize mission-enhancing support from Operation Stonegarden participants and continue to leverage relationships that benefit UPCON. Border Patrol will continue to assess the utilization and deployment of current/future OPSG stakeholders, tactical infrastructure and technology to ensure a positive impact on OPCON. Through Operation Stonegarden efforts, our local law enforcement agencies will attempt to identify and disrupt money laundering, narcotics and human smuggler/trafficking networks. Our

local law enforcement agencies also attempt to identify and disrupt trans-national gangs who assist TCO's with any criminal activities. Law enforcement partnerships will provide assistance to fill in operational gaps by increasing law enforcement presence.

**B. Terrain/Weather:** El Paso County is on the far western tip of Texas, with 1,013 square miles and a population of approximately 840,410 (*US Census Bureau-Quick Facts estimated as of April 2018*). El Paso County shares approximately 47 miles of border with Mexico. The Rio Grande River flows between the US and Mexico. The Rio Grande is usually no wider than 50 meters and can easily be traveled by foot, horseback and in some instances, by vehicle. Interstate 10 (I-10), Highway 54, US 62/180 are the most major transportation routes. I-10 comes within several hundred yards of the US-Mexico border. This proximity to the border offers an avenue of approach into the interior of the U.S.

**C. Criminal Element:** TCO's, as a whole, represent the greatest illicit threat to the NM/WTX Corridor as they operate on both sides of the US/Mexico border and exploit commercial vehicles, ports of entry, check-points and major ingress and egress route as a means of smuggling illicit contraband and humans to the interior of the United States and currency and firearms back into Mexico.

Subjects involved in the drug war in Cd. Juárez and the violent crimes on the border are directly linked to El Paso and to the rest of the US. These subjects have been identified as working for the TCO's, providing services to smuggle drugs, firearms, people and cash across the border. State public safety officials say they believe more than 100,000 people are members of gangs throughout the state of Texas that are a threat to public safety.

The TCO's exert near monopolistic control over the smuggling and wholesale distribution of the four major drugs of abuse in the US: cocaine, heroin, marijuana and methamphetamine. These groups have an extensive network on both sides of the border with generations of knowledge in smuggling routes and various criminal techniques. Those techniques include the distribution of narcotics, human smuggling, and trafficking in and outside of El Paso County, as well as, large money laundering networks. El Paso County continues to be a major hub for the transportation of narcotics and undocumented aliens throughout the country and currency smuggling back to Mexico.

The ability to track and gather intelligence has become increasingly difficult. The criminal element is sophisticated with increased counter-intelligence capabilities. Any intelligence gathered, quickly becomes obsolete causing safety concerns for the public as well as for law enforcement.

TCO Smuggling Tactics:

- Sophisticated network of scouts working at/near CBP ports of entry, USBP immigration checkpoints and along major Interstate Highways
- Scouts relay counter surveillance information to guides/escorts
- Criminal associates creating distractions: minor vehicle accidents, slow rolling to back up traffic and get waived through, reporting false sightings of illegal aliens to agents to occupy and reduce manpower at the checkpoint etc.
- Use of cell phones and two-way radios (citizen band radios) to communicate and coordinate operations
- Pre-determined meeting/pickup locations for illegal aliens and/or contraband loads
- Guides/escorts scan law enforcement radio communications
- Utilization of drones to clear smuggling passages and provide situational awareness
- Taking advantage of the migration influx and pushing large number of give-ups through pre-determined locations to

- distract agent and or keep agents occupied with the larger groups
- Currently El Paso Sector checkpoints remain close
- Wait out enhance enforcement efforts at rest or staging areas

#### D. Friendly Forces

##### Federal:

- NM/WTX ACTT (915) 834-8684
- El Paso Sector Border Patrol (915) 834-8350
- Immigration and Customs Enforcement (ICE) (915) 225-1941
- Homeland Security Investigations (HSI) (915) 856-2315
- Drug Enforcement Administration (DEA) (915) 832-6000
- Federal Bureau of Investigation (FBI) (915) 832-5000
- US Marshals Service (915) 534-6779

##### State, Local and Tribal:

- El Paso County Sheriff's Office (EPCSO) (915) 546-2217
- El Paso Police Department (EPPD) (915) 564-7000
- Anthony Police Department (APD) (915) 886-3838
- Horizon City Police Department (HCPD) (915) 852-1047
- Socorro Police Department (SPD) (915) 858-6983
- Constable Precinct 6 (915) 851-2178
- Texas Department of Public Safety (TDPS) – Aviation Team (956) 605-5095
- San Elizario City Marshals Office (SEMO) (915) 974-7037
- Ysleta Del Sur Pueblo Tribal Police Department (915) 860-9653

## II. MISSION

The collective mission of the law enforcement agencies of El Paso County is to conduct high visibility saturation patrols on the local highways, as well as, off road patrols as a “second line of defense” to detect/deter, identify, classify, and bring about a law enforcement resolution for those involved in criminal activities using routes of egress within El Paso County. We utilize an intelligence driven methodology to assess the risks in our Area of Responsibility based on the threats and vulnerabilities identified. Through a whole government approach, we will work directly with our law enforcement partners at the local and federal levels to maximize the efficiency and effectiveness of our Stonegarden Patrols. This is directly in line with the goals of the US Border Patrol Strategic Plan.

We will utilize our own authorities to enforce applicable laws. In the event that we encounter traffic and or situations that may have a nexus to immigration during the course of our assigned patrols, we will contact the US Border Patrol to respond and enforce any applicable immigration violations. We will utilize the intelligence gathered to determine the most efficient and effective deployment methodology.

## III. EXECUTION

**A. Management/Supervisor Intent:** It is the intent of all law enforcement partners to increase border security through coordination, collaboration, and cooperation with U.S. Border Patrol, El Paso Sector under the provisions of Operation Stonegarden. The main focus of this Operations Plan is aggressive enforcement of Texas law by participating jurisdictions and to deny criminal organizations opportunities to smuggle narcotics and/or contraband and to refuse potential terrorists entry, egress, and access to transportation hubs in the western region of Texas. The dates for this operational period is between 09/01/2019 to 08/31/2022 as set by the Notice of Funding Opportunity (NOFO) or the grants period of performance as set by the Office of the Governor State Administrative Agency.

**Purpose:** State, local law enforcement representatives, and Border Patrol personnel will coordinate operations to ensure that Operation Stonegarden funding is effectively and efficiently utilized to enhance border security. The participating agencies will share intelligence, conduct joint operations, and cooperatively deploy personnel and resources to increase awareness of

illicit activity in El Paso County and ensure that violations are met with an appropriate law enforcement resolution.

**Method:** El Paso Sector Intelligence Unit will regularly evaluate adversarial tactics and procedures within El Paso County. This information will be applied during Integrated Planning Team meetings to ensure participating agencies and the El Paso Sector Border Patrol Stations have situational awareness of illicit activity within El Paso County. The USBP Stations will provide guidelines to participating Stonegarden agencies to address intelligence or operational gaps in border security. Operation Stonegarden funding will be allocated to overtime, equipment, or other resources to address these gaps. USBP Stations will maintain operational oversight of manpower and equipment deployment to ensure the most effective use of manpower, equipment, and technology.

**End State:** Following the completion of this operation, the collective effort of participating agencies and the US Border Patrol will have increased border security in El Paso County. Operation Stonegarden sub-recipients and friendly forces will have acquired the equipment necessary to enhance border security in El Paso County. The participating agencies will have been provided overtime funds to deploy manpower and technology to address operational and intelligence gaps identified through shared intelligence.

**B. General Concept:** OPSG operational activities will emphasize those measures that increase border security in direct collaboration with CBP/Border Patrol. Participating agencies will utilize their unique areas of expertise and jurisdictional authority to patrol targeted areas within the county and participate in special operations targeting border nexus crime. Border security threat and operational hours/activities will be determined jointly throughout the grants period of performance between the El Paso Sector Border Patrol Station's command staff and the OPSG Integrated Planning Team. This operational concept does not result in a change or extension of Federal authority to state, tribal or local law enforcement agencies to enforce Federal immigration laws (Title 8 USC). It is anticipated however, increased enforcement activities under OPSG will significantly impact the ability of criminal organizations to operate within the greater El Paso County area to reduce the threat of border incursions. Participating agencies will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support enforcement operations as identified in the OPSG Operational Plan(s). If Federal immigration violations are encountered, state, tribal and local agencies may refer those violations to the Border Patrol for appropriate action consistent with current policies and practices. This plan is subject to approval by the Chief Patrol Agent-El Paso Sector and the Office of Border Patrol prior to release of OPSG funds.

The EPCSO, EPPD, APD, HCPD, SPD, Constable Precinct 6 and TDPS will increase border security through coordination with the El Paso Sector Border Patrol. It is anticipated that the increase in law enforcement presence along entry avenues, major egress routes away from the immediate border, and at transportation hubs will significantly impact the ability of criminal organizations to operate in the El Paso Sector (AOR) in Texas. Intelligence information and vulnerability assessments are critical to this operation.

**C. Specific Responsibilities:** Operation Stonegarden allows the Border Patrol to partner with local law enforcement agency resources to target specific areas within El Paso County affected by illicit cross-border traffic, to include auto theft, burglary, criminal damage, trade based money laundering, drug, firearms and human trafficking. Resources assisting in the effort include personnel and patrol vehicles, increased traffic enforcement and assignment of officers to specific areas to assist Border Patrol. All local activities supporting this Operations Plan are coordinated with the Border Patrol station in their area of operations. The Border Patrol Chief Patrol Agent approves Stonegarden operations, coordinating procedures and policies as per the Notice of Funding Opportunity (NOFO).

Sector-wide-Special Ops: El Paso Border Patrol Sector, Border Patrol Stations, Border Patrol Operations Groups, CBP/OFO and Intelligence Units in conjunction with OPSG Partners and Task Forces if essential can conduct intelligence-based operations within the El Paso Sector during the time period outlined and as deemed necessary as a larger unified collaboration effort to enhance border security. These types of operations will be at the discretion of the El Paso Sector Chief Patrol Agent in concurrence with El Paso Border Patrol Station's Patrol Agents In Charge.

Agencies supporting Operation Stonegarden adhere to all criteria as stated in the NOFO and will generate required documents as requested within the set time periods to include: Daily Activity Reports (DARs), After Action Reports (AARs), and Monthly Success Stories in the Homeland Security Information Network.

The supporting agencies will also participate in Integrated Planning Team meetings, attend muster sessions, intelligence briefings and operational planning meetings to enhance the success of the operations.



The supporting agencies will provide “Operation Stonegarden” manpower schedules to Border Patrol for shift prioritization of manpower and assets, situational awareness, and last minute operational contingency planning to target the ever changing threat posture.

**1) El Paso Border Patrol Sector Station’s PAIC**

The Station PAICs will identify station points of contact for liaison duties with the sub-recipient and friendly forces. The USBP Station PAICs, or their designees, will have operational command of the El Paso County Stonegarden Operation. The PAICs will be responsible for ensuring that the schedule requesting OPSG patrols is available to OPSG partners a week prior to the requests or as deemed necessary.

**2) El Paso Border Patrol Sector Watch Commanders**

The USBP Station Watch Commanders will ensure that each Border Patrol shift is aware of Operation Stonegarden patrols or enforcement activity occurring during each shift. The Watch Commander will be the primary USBP point of contact for any immediate request for assistance by units working OPSG or general requests for assistance from state or local partners.

**3) El Paso Border Patrol Sector Station’s OPSG Contact**

The USBP Station OPSG contacts will be responsible for scheduling all IPT meetings and ensuring that all participating agencies understand the stations’ needs for OPSG operations. The station contacts will be the primary point of contact for any questions related to OPSG that are not immediate enforcement actions. The station contacts will be the stations’ liaison with all OPSG partners. The OPSG contact will be responsible for issuing the patrol schedule request to their respective OPSG partners.

**4) El Paso Border Patrol Sector Station Duty Supervisor**

The Duty Supervisor will disseminate the OPSG partners contact information to all agents on shift. If there is any OPSG patrol cancellation or unavailability, the duty supervisor is the point of contact.

**5) El Paso County Sheriff’s Office**

The El Paso County Sheriff, or their designee, will be the county’s primary enforcement point of contact. They, along with El Paso Sector Border Patrol Stations, will be responsible for designing an enforcement action or patrol activity to enhance border security. The Sheriff’s Office, along with El Paso Sector Border Patrol Stations, will be responsible for identifying equipment needs and staffing to implement the enforcement actions.

**6) Friendly Forces**

All Friendly Forces are responsible for submitting law enforcement officers for scheduled OT and requesting necessary equipment for planned enforcement actions. Each agency is responsible for recording their Daily Activity Reports, After Action Reports and Monthly Success Stories. All Friendly Forces are responsible for participating in Integrated Planning Team meetings and sharing any intelligence or information that may affect OPSG operations.

**7) El Paso Border Patrol Sector Chief Patrol Agent**

The El Paso Sector Chief is responsible for identifying sector points of contact and ensuring that Operation Stonegarden is run in accordance with the established guidelines as per the Notice of Funding Opportunity (NOFO). The Chief will also ensure that USBP has the correct operational oversight for OPSG enforcement actions/plans.

**8) El Paso Border Patrol Sector Point of Contact**

The El Paso Border Patrol Sector Point of Contact will be the primary contact for all administrative actions. This agent will be responsible for ensuring Daily Activity Reports are accurately recorded and approved in HSIN, Monthly Success Stories, After Action Reports, Congressional Reports, Evaluations, Self-Inspection Program, all Concept of Operations, Operational Orders, and Fragmentation Orders are correct and submitted in a timely manner.

**9) El Paso Border Patrol Sector Intelligence Unit**

El Paso Sector Intelligence Unit will designate an Intelligence Agent at each Station to serve as the subject matter expert on current tactics, techniques, and practices of TCOs within El Paso County and the West Texas/New Mexico Corridor. These agents will be responsible for compiling a threat assessment of the corridor to the IPT so that the collective law enforcement agencies can create a collective response.

**D. Coordinating Instructions:** El Paso Sector Chief Patrol Agent will have operational oversight and in coordination/collaboration with PAICs and OPSG stakeholders, will determine which areas will be the focus of operations to include El Paso Ports of Entry. The Sector and local participating agencies will be executing OPSG operational plans for submission to OBP. El Paso Sector stations will be responsible for OPSG-related enforcement activities and intelligence sharing within their respective AORs. Sector stations and local/state/tribal representatives will ensure daily OPSG activities within their respective AOR are monitored and reported accordingly. Stations will be responsible for monitoring Daily Activity Reports for activity levels that may require a change of manpower, operational posture, data mining and accountability. Stations will be responsible for reporting OPSG-related intelligence

to the Sector Intelligence Unit (SIU) as appropriate.

El Paso Sector Border Patrol Stations will identify locations and times that are at a greater risk of illicit activity. The stations will generate schedule requests for the OPSG partners that have jurisdiction within their AOR; the stations will also consider the equipment available to their OPSG partners and request specific deployments within their AOR. These requests will be made at least a week prior to the initiation of the schedule.

Agencies will submit Operation Stonegarden Reports as required per the Notice of Funding Opportunity (NOFO). A Border Patrol representative from each station will coordinate all involvement in supporting this Operations Plan with all partnered agencies prior to each operation. Agencies will coordinate with Border Patrol to ensure the ability to redirect resources to areas deemed the greatest risk to national security based on the most current intelligence and illegal border related activity trends. At the conclusion of each shift, OPSG state/local law enforcement officers will complete the required Daily Activity Report.

The El Paso County Sheriff, Constable Precinct 6, Texas DPS Captain and El Paso, Socorro, Horizon and Anthony Police Department Chiefs will coordinate their departments ability to staff the patrol requests and inform the stations of their ability to work OPSG OT during the requested times by Station PAICs. The OPSG partners will ensure that the scheduled patrols are staffed; if the scheduled patrol is unable to be covered, the stations will be notified prior as soon as possible.

OPSG partners will identify locations and times that are a greater risk of illicit activity. The partners will request overtime to cover specific locations at designated times. These requests will be made to the El Paso Sector point of contact; Sector will then determine which USBP Station's AOR is affected and disseminate the request to the Station for concurrence. The Station will include these patrols in their next schedule request.

The Texas Department of Public Safety (DPS) Aviation Unit will notify El Paso Sector of their availability to cover locations within El Paso Sector. The type of aircraft, the aircraft's abilities, and the aircraft's on board technology will be disseminated to the USBP Stations for awareness of the air support. Stations will make requests for air support based on their ongoing operations. El Paso Sector will also generate operations that will make use of the DPS Aviation Unit; these requests will be submitted through the DPS Chain of Command for approval and scheduling. El Paso Sector will be the primary point of contact for the DPS Aviation Unit. DPS Aviation Unit will be incorporated into the El Paso Sector and Office of Air and Marine Air Tasking Order for Integrated Planning.

An Incident Command System (ICS) may be utilized to facilitate Sector-wide coordination and monitoring of OPSG activities as warranted during special operations.

Performance Metrics: OPSG impact on border security and public safety will be gauged by several mechanisms:

- Statistically tracked events such as traffic stops, citations, misdemeanor/felony arrests, and contraband seizures in OPSG target areas
  - SIU and OPSG stakeholders evaluation of OPSG effect on targeted criminal organizations and their activities
- Third party indicators ascertained via crime statistical analysis and community impact data developed OPSG stakeholders

**E. Public/Open Records Requests:** In order to accomplish the Operation Stonegarden mission, law enforcement sensitive information is shared between Federal, State, and local friendly forces. This information includes: intelligence sharing, CONOPS/Applications, Operations Orders, Fragmentary Orders, Daily Activity Reports, After Action Reports, and more. OPSG records and documents are Law Enforcement Sensitive and are to be secured by all parties involved in OPSG operations from release of data or information to individuals or entities without a legally sufficient need to know.

OPSG documents, data, and information must also be protected from inadvertent or improper distribution.

State Administrative Agencies, Sub-Recipients, and Friendly Forces should while maintaining state and local policy also notify their local USBP Sectors Staff when a Public disclosure request is received. USBP Sector Staff will notify the appropriate USBP HQ Staff about the request for awareness. USBP HQ will provide applicable assistance to insure the appropriate handling of the request to insure maximum protection of Personally Identifiable Information (PII) and Operations Security (OPSEC) of OPSG documents, data, and information.

#### **IV. ADMINISTRATION / LOGISTICS / BUDGET Request**

Reimbursement for OPSG participants will be contingent upon approval of this operational plan, developed jointly between OPSG representatives and CBP/Border Patrol. No operations will commence and/or funds drawn prior to plan approval by OBP, SAA and FEMA. The El Paso County Sheriff's Department will be the OPSG Fund Administrator.

Local and state law enforcement agencies shall not utilize OPSG funding to supplant their inherent routine patrol and law enforcement operations in order to perform activities not directly related to increasing border security.

OPSG participants will coordinate all enforcement activities, including execution, administration and command and control with the Border Patrol- El Paso Sector.



**Chart A.1 - Cost Estimates / Funding Issues / Budget Chart**

<b>OPSG OO County of El Paso, TX Total FY 2019 Total: \$2,900,000.00</b>			
	<b>Administration/ Logistics/Budget</b>	<b>Narrative Justification (Computation of Items)</b>	<b>Federal Request</b>
	<b>Overtime/Fringe</b>	Overtime + Fringe + M&A	<b>\$2,496,282.43</b>
	<b>Law Enforcement Operational Overtime</b>	<b>El Paso County Sheriff's Office (EPCSO) = \$476,928.00</b> <b>El Paso County Sheriff's Transportation OT= \$64,960.00</b> <b>El Paso Police Department (EPPD) = \$1,070,967.75</b> <b>Anthony Police Department (APD) = \$52,749.73</b> <b>Town of Horizon City Police Dept.(HCPD) = \$69,319.95</b> <b>Socorro Police Department (SPD) = \$43,740.29</b> <b>Constable Precinct 6 = \$15,924.48</b> <b>San Elizario Marshal Department = \$21,888.00</b> <b>Texas Dept of Public Safety (TDPS)–Aviation Team=\$90,000.00</b>	<b>\$1,906,478.20</b>
	<b>Fringe Benefits for Law Enforcement</b>	<b>El Paso County Sheriff's Office (EPCSO) = \$148,372.30</b> <b>EPCSO Transportation Benefits = \$20,209.06</b> <b>El Paso Police Department (EPPD) = \$259,281.29</b> <b>Anthony Police Department (APD) = \$7,838.60</b> <b>Town of Horizon City Police Dept. (HCPD)= \$9,413.65</b> <b>Socorro Police Department (SPD) = \$4,503.06</b> <b>Constable Precinct 6 = \$5,271.44</b> <b>San Elizario Marshal Department = \$2,452.99</b>	<b>\$457,342.39</b>
	<b>Equipment (Provide AEL #)</b>	<b>Equipment Total</b>	<b>\$176,012.95</b>
	H91TGD9PW6AN  20CS-01-AFIS  03OE-02-BNOC	General Equipment (7) Police Radios APX 8000 all band portable model 2.5= \$41,669.95 ( <b>EPPD</b> ) (2) handheld fingerprint processing units, and required peripherals = \$3,400 ( <b>APD</b> ) (1) Thermal imaging binoculars \$5,895.00 = \$5,895.00 ( <b>SPD</b> )	\$50,964.95
	03OE-01-ALPR	Special Equipment Four (4) License Plate Reader (LPR) Licensing = \$31,550.00 ( <b>EPCSO</b> )	\$31,550.00
	12VE-00-MISS- Vehicle, Specialized Mission  12VE-00-MISS	Vehicles, Watercraft, other type of vehicles (1) Specialized vehicles and vehicle conversion kits designed to support specific mission area requirements. Examples include patrol and deployment vehicles, at \$64,425.00 each = \$64,425.00 ( <b>APD</b> ) (1) Utility Terrain Vehicles (UTVs) \$14,073.00 = \$14,073.00 ( <b>SPD</b> )	\$78,498.00
	21GN-00-CNST- Installation 06CP-07-RFSA- Equipment	Regional Capability Build Equip Radio Console Installation = \$2,743.43 Radio Console Equipment Package Unit= \$12,256.57 ( <b>EPCSO</b> )	\$15,000.00
	<b>Vehicles</b>	<b>Fuel Cost</b>	<b>El Paso County Sheriff's Office = \$40,089.61</b>
		<b>Maint Cost</b>	<b>TDPS \$950 per blade hr. x 197.49 hrs.= \$187,615.01</b>
	<b>Travel, Lodging, and Per diem</b>	<b>N/A</b>	<b>\$0.00</b>
	<b>M&amp;A</b>	<b>[(EPCSO=\$25,325.00)+(EPPD = \$30,510.51)+ (SPD = \$4,126.33)]</b> <b>+ Office of the Governor State Administrative Agency M&amp;A</b> <b>\$2,900,000.00x2.5%=\$72,500.00</b>	<b>\$59,961.84</b> <b>\$72,500.00</b>
		<b>TOTAL FUNDING REQUEST OPSG FY19</b>	<b>\$2,900,000.00</b>

## County of El Paso, TX – FY 19 OPSG TOTAL REQUEST

County FY19 Request less Friendly Forces = \$822,433.97

### Itemized Cost and Justifications

#### EPCSO – 12 Months Period of Performance

##### El Paso County Sheriff's Office (EPCSO) Overtime (OT)

**Deputy:** \$58 per hr. OT avg. rate x 6 Officers x 8 hrs. x 1 shifts x 12 days x 12 months = \$400,896.00

**Supervisor:** \$66 per hr. OT avg. rate x 1 Sgt. x 8 hrs. x 1 shifts x 12 days x 12 months = \$76,032.00

**Transportation:** \$58 per OT avg. rate x 10 officers x 8 hrs. x 14 days = \$64,960.00

**EPCSO OT Subtotal: \$541,888.00**

##### EPCSO Fringe

**Deputies:** \$476,928 x [(FICA 7.65%) + (Retirement 17.13%) + (W/C 6%) + (Unemployment .0033) or 31.11%] = \$148,372.30

**Transportation Benefits:** \$64,960 x [(FICA 7.65%) + (Retirement 17.13%) + (W/C 6%) + (Unemployment .0033) or 31.11%] = \$20,209.06

**EPCSO Subtotal Fringe: \$168,581.36**

##### Equipment

##### AEL Numbers

21GN-00-CNST- Installation	Radio Console Installation	\$ 2,743.43
06CP-07-RFSA- Equipment	Radio Console Equipment Package Unit	\$12,256.57
	The El Paso County Sheriff's Office will take on the expense of the radio console to expand the capacity of radio frequency for all agencies involved in Operation Stonegarden. There are gaps in areas where local law enforcement agencies cannot communicate on their radios. This console will eliminate the need to borrow handheld radios from the Border Patrol while working Stonegarden Operations.	
03OE-01-ALPR	License Plate Reader Software (4) and Licensing	\$31,550.00

**EPCSO Equipment Subtotal: \$46,550.00**

The specialized equipment will be deployed along egress/ingress routes along highways leading from the border and into the interior of the US to support border security efforts throughout El Paso County. The purchase of LPRs and radio console will enhance our law enforcement capabilities to collect information and intelligence and distribute it to federal, state and local law enforcement agencies in support of border security efforts.

##### Fuel

Cost for 7 vehicles x 136.884957 miles x 1 shifts x 12 days x 12 months = 137,980.04 approx. mi./yr. x

.27/mi. = \$37,254.61

Transportation Costs: 5 vans x 150 miles x 1 shift x 14 days = 10,500 approx. mi./yr. x \$.27 = \$2,835.00

**EPCSO Fuel Subtotal: \$40,089.61**

##### Maintenance

**EPCSO Vehicle Maintenance Service Subtotal: \$0.00**

##### EPCSO Mileage

**EPCSO Mileage Subtotal: \$0.00**

##### Travel

**Travel Subtotal: \$0.00**

**EPCSO M&A:** Deputy Sgt. (approximately 75 hrs. @ \$87 OT rate which includes benefits) = \$6,525.00

Adm. Asst. (approximately 400 hrs. @ \$47 OT rate which includes benefits) = \$18,800.00

**Total M&A: \$25,325.00**

Table A.1 - This table is for each individual participant for their proposed expenditures only.

<b>County of El Paso, TX – Sub-Recipient Cost Summary</b>									
<b>Cost Categories</b>	<b>Overtime</b>	<b>Fringe</b>	<b>Equipment</b>	<b>Fuel</b>	<b>Maint.</b>	<b>Mileage</b>	<b>Travel</b>	<b>M&amp;A</b>	<b>Total</b>
<b>County of El Paso Cost</b>	<b>\$541,888.00</b>	<b>\$168,581.36</b>	<b>\$46,550.00</b>	<b>\$40,089.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,325.00</b>	<b>\$822,433.97</b>

County of El Paso, TX	OT Cost with M&A	\$735,794.36
County of El Paso, TX	Equipment	\$ 46,550.00
County of El Paso, TX	General Cost	\$ 40,089.61
	<b>Total Cost</b>	<b>\$822,433.97</b>

## **FRIENDLY FORCES**

**El Paso Police Department (EPPD) Friendly Force Allocation Amount: \$1,402,429.50**

### **Itemized Cost and Justifications**

#### **EPPD - 12 Months Period of Performance**

##### **EPPD Overtime**

**Lt.** \$73.59289 per hr OT avg rate x 1 Lt x 6 hours x 1 night shift x 18 days x 12 months = \$95,376.39

**Sgt.** \$59.88 per hr OT avg rate x 2 Sgt x 6 hours x 1 night shift x 18 days x 12 months = \$155,208.96

**Sgt.** \$59.88 per hr OT avg rate x 1 Sgt x 6 hours x 1 day shift x 10 days x 12 months = \$43,113.60

##### **Officers/Detectives**

OT-Sworn officer overtime to enhance border security. Since size, scope and frequency of surges or operations may change throughout the year; Lt. in charge (Program Manager) will determine number of sworn personnel needed per operation/surge. The Lt. in charge will make certain to stay within budgeted amounts and will document progress in quarterly Pre-Action and After-Action Plans.

\$49.07 per hr OT avg rate x 10 Officers x 6 hrs x 1 night shift x 18 days x 12 months = \$635,947.20

\$49.07 per hr OT avg rate x 4 Officers x 6 hours x 1 day shift x 10 days x 12 months = \$141,321.60

**EPPD OT Subtotal: \$1,070,967.75**

##### **EPPD Fringe**

**Lt.** Fringe benefit cost based on OT rate

**Sgt.** Fringe benefit cost based on OT rate

##### **Officers/Detectives**

##### **Fringe benefit costs**

\$1,070,967.75 x [(FICA 1.45%) + (Retirement 18.00%) + (W/C 4.67%) + (Unemployment .1143545%) or 24.21% =

\$259,281.29

**EPPD Subtotal Benefits: \$259,281.29**

##### **Equipment**

POLICE RADIOS APX 8000 ALL BAND PORTABLE MODEL 2.5: \$5,952.85 x 7 = \$41,669.95

##### **Fuel Maintenance**

**EPPD Equipment Subtotal: \$41,669.95**

**EPPD Fuel Subtotal: \$0.00**

**EPPD Maintenance Service Subtotal: \$0.00**

N/A

##### **Mileage**

**EPPD Mileage Subtotal: \$0.00**

##### **Travel**

No travel planned – not applicable.

**Travel Subtotal \$0.00**

##### **M&A**

**EPPD Civilians M&A:** \$19.98 x 104 hours x 12 months = \$24,935.04

**Fringe Benefits:** \$24,935.04 x 22.36% = \$5,575.47

**M&A EPPD Subtotal: \$30,510.51**

Table A.2 Friendly Force's Proposed Expenditure

<b>El Paso Police Department (EPPD) – Partner Recipient Cost Summary</b>									
<b>Cost Categories</b>	<b>Overtime</b>	<b>Fringe</b>	<b>Equipment</b>	<b>Fuel</b>	<b>Maint.</b>	<b>Mileage</b>	<b>Travel</b>	<b>M&amp;A</b>	<b>Total</b>
<b>EPPD</b>	<b>\$1,070,967.75</b>	<b>\$259,281.29</b>	<b>\$41,669.95</b>	<b>\$-0-</b>	<b>\$-0-</b>	<b>\$-0-</b>	<b>\$-0-</b>	<b>\$30,510.51</b>	<b>\$1,402,429.50</b>
EPPD	OT Cost with M&A	\$1,360,759.55							
EPPD	Equipment	\$ 41,669.95							
EPPD	General Cost	\$ -0-							
	<b>Total Cost</b>	<b>\$1,402,429.50</b>							

**Anthony Police Department - Friendly Force Allocation amount \$128,413.33**

**APD - 12 Months Period of Performance**

Itemized Cost and Justifications

**APD Overtime**

Approximate Police Officer average OT rate \$24.98 per hour x 2 Officers x 4 hrs. x 2 shifts x 11 days x 12 months = \$52,757.76  
The LT in charge will make certain that the AnPD will stay within budgeted amount of **\$52,749.73** and will document progress in quarterly After-Action Reports.

**APD OT Subtotal: \$52,749.73**

**APD Fringe**

APD: \$52,749.73 x [(FICA 7.65%) + (Retirement 0.73%) + (W/C 6.48%) or 14.86%] = Approximately: \$7,838.60.

**APD Fringe Subtotal: \$7,838.60**

**Equipment AEL Numbers**

20CS-01-AFIS - Equipment, Fingerprint Processing	(2) Equipment for fingerprint processing, including Automated Fingerprint Identification System (AFIS) interface equipment. (\$1,700.00 each) and required peripherals. <b>\$3,400.00</b>
ID 12 VE-00-MISS-Vehicle, Specialized Mission	(1) Specialized vehicle and vehicle conversion kits designed to support specific mission area requirements at \$64,425.00 each = <b>\$64,425.00</b>

The Anthony Police Department is requesting (2) handheld fingerprint processing units, and required peripherals, to be used during Operation Stone garden activities. In particular during intelligence gathering operations and truck stop operations aimed at targeting potential alien smuggling organizations. This equipment will be used to assist with identifying individuals who have been determined to have potential ties to smuggling operations or who have been flagged by members of the department of homeland security as potential persons of interests. The addition of these units to the Anthony Police Department's toolbox will yield increased border enforcement capabilities and heighten the identification of members of human trafficking operations, undocumented aliens, narcotics smugglers, and wanted persons.

**PACKAGE TOTAL: \$3,400.00**

The Anthony Police Department is requesting one (1) fully equipped specialized patrol vehicle (SUV) to be utilized for Operation Stonegarden activities to monitor the areas that the officers patrol in the Town of Anthony jurisdiction. There are areas within the Town of Anthony's jurisdiction, levees, ill maintained roads and desert that are the preferred routes used by the criminal element associated with the directives of Operation Stonegarden activities, which are inaccessible to patrol sedans. While normal patrol operations respond to calls utilizing roadways, border security operations often operate in remote desert and farm areas where no roads exist. This additional vehicle will allow for an increase in personnel in the field during these operations. The package does not include MDT computers. As well, no recording or video equipment will be purchased with grant funds.

**PACKAGE TOTAL: \$64,425.00**

**AnPD Equipment Subtotal: \$67,825.00**

**Fuel**

The Anthony Police Department is not requesting reimbursement for fuel costs.

**APD Fuel Subtotal: \$0.00**

**Maintenance**

N/A

**AnPD Maintenance Service Subtotal: \$0.00**

**APD Mileage**

N/A

**AnPD Mileage Subtotal: \$0.00**

**Travel**

N/A

**AnPD Travel Subtotal: \$0.00**

**M&A**

N/A

**AnPD M&A Subtotal: \$0.00**

**Table A.3 Friendly Force's Proposed Expenditure**

Anthony Police Department – Partner Recipient Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M & A	Total:
AnPD	\$52,749.73	\$7,838.60	\$67,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,413.33

Anthony Police Department	OT Cost	\$60,588.33
Anthony Police Department	Equipment	\$67,825.00
Anthony Police Department	General Cost	-0-
	<b>Total Cost</b>	<b>\$128,413.33</b>

**Town of Horizon City Police Department (HCPD) - Friendly Force Allocation Amount: \$78,733.60**  
**Itemized Cost and Justifications**

**HCPD - 12 Months Period of Performance**

**Overtime**

**HCPD:** Police Officer avg. \$34.384895 per hr. OT rate x 8 hrs. x 6 officers x 42 operations per year: **\$69,319.95**

**HCPD OT Subtotal: \$69,319.95**

**Fringe**

**HCPD:** \$69,319.95 x (Fica @ 7.65% + Retirement @ .55% + W/C 6.48% or 13.58%) = **\$9,413.65**

**HCPD Fringe Subtotal: \$9,413.65**

**Equipment N/A**

**Equipment Subtotal: \$0.00**

**Fuel N/A**

**Fuel Subtotal: \$0.00**

**Maintenance**

N/A

**Maintenance Service Subtotal: \$0.00**

**Mileage**

**Mileage Subtotal: \$0.00**

**Travel**

No Travel Planned – not applicable.

**M&A:**

**HCPD**

**M&A Subtotal: \$-0-**

Table A.4 Friend Force's Proposed Expenditure

Town of Horizon City Police Department (HCPD) – Partner Recipient Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
<b>HCPD Cost</b>	<b>\$69,319.95</b>	<b>\$9,413.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,733.60</b>

Town of Horizon City Police Department	OT Cost	\$78,733.60
Town of Horizon City Police Department	M&A	\$ -0-
	<b>Total Cost</b>	<b>\$78,733.60</b>



**Socorro Police Department - Friendly Force Allocation amount \$72,337.68**

**Itemized Cost and Justifications**

**SPD - 12 Months Period of Performance**

**SPD Overtime**

Avg. OT rate \$35.080502/hr. x 8 officers x 6 hrs. x 17 operations per year = **\$28,625.69**

Sgt. OT rate \$46.65/hr. 2 Sgts. x 6 hrs. x 27 operations per year = **\$15,114.60**

**SPD OT TOTAL = \$43,740.29**

**SPD Fringe**

**\$43,740.29** x (FICA 7.65% + W/C 2.645% or approximately 10.295%) = **\$4,503.06**

**SPD FRINGE TOTAL = \$4,503.06**

**Equipment**

(12VE-00-MISS)

One (1) Utility Terrain Vehicles (UTVs) \$14,073.00 = \$14,073.00

(03OE-02-BNOC)

One (1) Thermal imaging binoculars \$5,895.00 = \$5,895.00

SPD requests one (1) UTVs to deploy during tactical operations. UTVs are necessary to access hard to reach desert terrain, and land locked farmland and open spaces, which are ubiquitous in Socorro.

SPD requests one (1) thermal imaging binoculars w/50 mm lens to be used in the field during Stonegarden operations. Binoculars are necessary equipment to have when conducting border operations, allowing SPD to carry out surveillance at a safe distance without the risk of detection.

**SPD EQUIPMENT TOTAL = \$19,968.00**

**Fuel**

N/A

**SPD Fuel Subtotal: \$0.00**

**Maintenance**

N/A

**Maintenance Service Subtotal: \$0.00**

**Mileage**

N/A

**SPD Mileage Subtotal: \$0.00**

**Travel**

No Travel Planned – not applicable.

34

**M&A**

LT. avg. \$62.57 per hr. OT rate x 1 Lieutenant x 5.495618 hrs. month x 12 months = \$4,126.33

Table A.5 Friend Force's Proposed Expenditure

Socorro City Police Department (SPD) – Partner Recipient Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
SPD	\$43,740.29	\$4,503.06	\$19,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,126.33	\$72,337.68

Socorro Police Department OT Cost with M&A \$52,369.68

Socorro Police Department Equipment \$19,968.00

Socorro Police Department General Cost \$ -0-

**TOTAL COSTS \$72,337.68**

**Constable Office Precinct 6 - Friendly Force Allocation amount: \$21,195.92**  
**Itemized Cost and Justifications**

**Constable Office Precinct 6 - 12 Months Period of Performance**

**Constable 6 Overtime**

Avg. OT rate \$34.32/hr. x 2 officers x 8 hrs. x 29 operations per year = **\$15,924.48**

**OT TOTAL = \$15,924.48**

**Constable 6 Fringe**

**\$15,924.48** x [(FICA 7.65%) + (Retirement 17.13%) + (W/C 6%) + (Unemployment 2.32274%) or 33.10274%] = \$5,271.44

**FRINGE TOTAL = \$5,271.44**

**Equipment**

**EQUIPMENT TOTAL = \$0.00**

**Fuel**

N/A

**Fuel Subtotal: \$0.00**

**Maintenance**

N/A

**Maintenance Service Subtotal: \$0.00**

**Mileage**

N/A

**Mileage Subtotal: \$0.00**

**Travel**

No Travel Planned – not applicable.

**M&A**

Table A.6 Friend Force's Proposed Expenditure

Constable Precinct 6 – Partner Recipient Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Constable Precinct 6	\$15,924.48	\$5,271.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,195.92

Constable Precinct 6	OT Cost	\$21,195.92
Constable Precinct 6	Equipment	\$ -0-
Constable Precinct 6	General Cost	\$ -0-
	<b>TOTAL COSTS</b>	<b>\$21,195.92</b>

**City of San Elizario Marshal's Office (SEMO)- Friendly Force Allocation Amount: \$24,340.99**  
**Itemized Cost and Justification**

**SEMO - Year One**

**SEMO Overtime**

Approximate Supervisor average OT rate \$40.00 per hour x 1 Supervisor x approximately 288 hours per year = \$11,520.00

Approximate Deputy average OT rate \$36.00 per hour x 1 Officer x approximately 288 hours per year = \$10,368.00

**SEMO OT Subtotal: \$21,888.00**

**SEMO Fringe**

**SEMO:** \$21,888.00 x [(FICA 7.65%) + (W/C 3.557 %) or 11.207%] = **\$2,452.99**

**SEMO Fringe Subtotal: \$2,452.99**

**Equipment:**

N/A

**SEMO Equipment Subtotal: \$0.00**

**Fuel:**

San Elizario Marshal's Office is not requesting reimbursement for fuel costs.

**SEMO Fuel Subtotal: \$0.00**

**Maintenance:**

N/A

**SEMO Maint. Service Subtotal: \$0.00**

**SEMO Mileage:**

N/A

**SEMO Mileage Subtotal: \$0.00**

**Travel:**

No Travel Planned- not applicable.

**M&A:**

Partner recipients- not applicable.

Table A.7 Friend Force's Proposed Expenditure

Socorro City Police Department (SPD) – Partner Recipient Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
SEMO	\$21,888.00	\$2,452.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$24,340.99

City of San Elizario Marshal's Office	OT Cost	\$24,340.99
	<b>TOTAL COSTS:</b>	<b>\$24,340.99</b>

**Texas Department of Public Safety (TDPS) - State Friendly Force Allocation amount: \$277,615.01**  
**Itemized Cost and Justifications**

<b>TDPS AVIATION UNIT – ITEMIZED COST FOR GRANT CYCLE 12 Months Period of Performance</b>
-------------------------------------------------------------------------------------------

**TDPS Overtime**

One pilot and one tactical flight officer average overtime rate of \$75.00 x 2 Officers x 600 hours for grant cycle = \$90,000.00

**Overtime Subtotal = \$90,000.00**

**TDPS Fringe**

N/A

**TDPS FRINGE TOTAL = \$0.00**

**Equipment**

N/A

**TDPS EQUIPMENT TOTAL = \$0.00**

**Fuel**

N/A

**TDPS Fuel Subtotal: \$0.00**

**Maintenance**

Texas Department of Public Safety operates a variety of fixed wing and rotary aircraft. DPS has provided the rate per flight hour; this rate includes the all components of fueling, maintaining, inspecting and servicing the aircraft. As there are multiple aircraft included all of which require their own maintenance schedules, service requirements and inspections, Texas Department of Safety provides the rate of \$950.00 for all grant funded flights.

Flat Rate of \$950.00 per blade hour x 197.48948421 hours for grant cycle for a TOTAL = \$187,615.01

**TX DPS Maintenance Service Subtotal: \$187,615.01**

**Mileage**

N/A

**Mileage Subtotal: \$0.00**

**Travel**

No Travel Planned – not applicable.

**M&A**

N/A

**Overtime and maintenance totals will equate to approximately 150 four-hour sorties.**

Table A.8 Friend Force's Proposed Expenditure

Texas Department of Public Safety – Aviation Team (TDPS) – Partner Recipient Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
TDPS	\$90,000.00	\$0.00	\$0.00	\$0.00	\$187,615.01	\$0.00	\$0.00	\$0.00	\$277,615.01

Texas Department of Public Safety      OT Cost with M&A      \$ 90,000.00  
Texas Department of Public Safety      General Cost Maint.      \$187,615.01  
**Total Costs**      **\$277,615.01**

**Table A.13 Total Expenditures for All Participating Partners**

OPSG TX-County of El Paso - FY 2019 Operations Order Total Budget Summary Overview										
Cost Categories	OT	Fringe	Equip.	Fuel	Maint.	Mileage	Travel	State M&A	M&A	Total
EPCSO	\$541,888.00	\$168,581.36	\$46,550.00	\$40,089.61	-	-	-	-	\$25,325.00	\$ 822,433.97
EPPD	1,070,967.75	259,281.29	41,669.95	-	-	-	-	-	30,510.51	1,402,429.50
APD	52,749.73	7,838.60	67,825.00	-	-	-	-	-	-0-	128,413.33
HCPD	69,319.95	9,413.65	-0-	-	-	-	-	-	-0-	78,733.60
SPD	43,740.29	4,503.06	19,968.00	-	-	-	-	-	4,126.33	72,337.68
Constable Precinct 6	15,924.48	5,271.44	-0-	-	-	-	-	-	-	21,195.92
San Elizario Marshal Dept.	21,888.00	2,452.99	-0-	-	-	-	-	-	-	24,340.99
TDPS	90,000.00	-0-	-0-	-	\$187,615.01	-	-	-	-	227,615.01
OOG-SAA	-	-	-	-	-	-	-	\$72,500.00	-	\$72,500.00
<b>TOTAL COST</b>	<b>\$1,906,478.20</b>	<b>\$457,342.39</b>	<b>\$176,012.95</b>	<b>\$40,089.61</b>	<b>\$187,615.01</b>	<b>\$0.0</b>	<b>\$0.00</b>	<b>\$72,500.00</b>	<b>\$59,961.84</b>	<b>\$2,900,000.00</b>

**Total OT with M&A Costs:**      **\$2,423,782.43**  
**Total State M&A**      **\$ 72,500.00**  
**Total Equipment Cost:**      **\$ 176,012.95**  
**Total General Cost:**      **\$ 227,704.62**  
**Total Cost of OP ORDER:**      **\$2,900,000.00**

Percentage of overtime and benefits with M&A costs to the grant request: 86.08% of projected overtime usage.  
(Note: A Price Act Overtime Waiver Request will be attached to the OPERATION ORDER when necessary.)

**A. Overtime:**

**The following statement was included in this FRAGO in order for the County of El Paso, in particular the El Paso County grant coordinators, to allow any constable from any precinct to work Stonegarden operations at any of the Precincts, within the El Paso County, currently receiving Operation Stonegarden grant funding.**

**El Paso County Currently has seven Constable Precincts.**

In accordance with the Texas Code of Criminal Procedure, Constables have the same duties and powers as do police officers and sheriffs, and may enforce all criminal and traffic laws and conduct criminal investigations. Each Constable office is a separate, individual county department and law enforcement agency, independent of all other county departments, elected officials, and law enforcement agencies. Under Operation Stonegarden any Constable Precinct officer may work Stonegarden overtime with any Precinct that has received a Stonegarden grant award. All Constable Precinct Officers must follow guidance, policy and procedures in accordance with their own agency requirements when working Stonegarden overtime. No Officer shall exceed a total of a combined 16 hours of overtime and regular working hours throughout a 24-hour period when working Stonegarden

operations.

The Horizon City Police Department (HCPD) will not be using \$40,000 from their operational overtime and therefore the amount will be reallocated to the EPCSO for their operational overtime. The El Paso County Sheriff's Office (EPCSO) is requesting to reduce operational overtime by \$12,000.00 and increase M&A by \$12,000.00 for the administrative duties. In addition, the EPCSO is requesting to reduce total overtime by \$195,532.56 in order, to purchase two Law Enforcement Trucks in the amount of \$69,736.28 each and one LPR trailer in the amount of \$56,060. Therefore, the amount of M&A and two pick-up trucks and one LPR trailer in the amount of \$207,532.56 will be reduced from El Paso Counties operational overtime.

OPSG El Paso County TEXAS		2019 Summary	
Category	V0	V1	V2
Overtime	\$1,906,478.20	\$1,906,478.20	\$1,698,945.64
Fringe	\$457,342.39	\$457,342.39	\$457,342.39
Equipment	\$176,012.95	\$176,012.95	\$371,545.51
Fuel	\$40,089.61	\$40,089.61	\$40,089.61
Maintenance	\$187,615.01	\$187,615.01	\$187,615.01
Mileage	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
County M&A	\$59,961.84	\$59,961.84	\$71,961.84
State M&A	\$72,500.00	\$72,500.00	\$72,500.00
Uncommitted Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,900,000.00</b>	<b>\$2,900,000.00</b>	<b>\$2,900,000.00</b>

OPSG OO County of El Paso, TX Total FY 2019 Total: \$2,900,000.00			
	Administration/ Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request
	<b>Overtime/Fringe</b>	Overtime + Fringe + M&A	<b>\$2,300,749.87</b>
	<b>Law Enforcement Operational Overtime</b>	El Paso County Sheriff's Office (EPCSO) = \$269,395.44 El Paso County Sheriff's Transportation OT= \$104,960.00 El Paso Police Department (EPPD) = \$1,070,967.75 Anthony Police Department (APD) = \$52,749.73 Town of Horizon City Police Dept.(HCPD) = \$29,319.95 Socorro Police Department (SPD) = \$43,740.29 El Paso County Constable Precincts = \$15,924.48 San Elizario Marshal Department = \$21,888.00 Texas Dept of Public Safety (TDPS)-Aviation Team=\$90,000.00	<b>\$1,698,945.64</b>
	<b>Fringe Benefits for Law Enforcement</b>	El Paso County Sheriff's Office (EPCSO) = \$148,372.30 EPCSO Transportation Benefits = \$20,209.06 El Paso Police Department (EPPD) = \$259,281.29 Anthony Police Department (APD) = \$7,838.60 Town of Horizon City Police Dept. (HCPD)= \$9,413.65 Socorro Police Department (SPD) = \$4,503.06 El Paso County Constable Precincts = \$5,271.44 San Elizario Marshal Department = \$2,452.99	<b>\$457,342.39</b>
	<b>Equipment (Provide AEL #)</b>	<b>Equipment Total</b>	<b>\$371,545.51</b>
	H91TGD9PW6AN 20CS-01-AFIS 03OE-02-BNOC	General Equipment (7) Police Radios APX 8000 all band portable model 2.5= \$41,669.95 (EPPD) (2) handheld fingerprint processing units, and required peripherals = \$3,400 (APD) (1) Thermal imaging binoculars \$5,895.00 = \$5,895.00 (SPD)	<b>\$50,964.95</b>



03OE-01-ALPR	Special Equipment	Four (4) License Plate Reader (LPR) Licensing = \$31,550.00 <b>(EPCSO)</b>	\$87,610.00
03OE-01-ALPR		(1) Vigilant LPR Trailer = 56,060.00 <b>(EPCSO)</b>	
12VE-00-MISS-Vehicle, Specialized Mission	Vehicles, Watercraft, other type of vehicles	(1) Specialized vehicles and vehicle conversion kits designed to support specific mission area requirements. Examples include patrol and deployment vehicles, at \$64,425.00 each = \$64,425.00 <b>(APD)</b>	\$217,970.56
12VE-00-MISS		(1) Utility Terrain Vehicles (UTVs) \$14,073.00 = \$14,073.00 <b>(SPD)</b>	
		(2) Vehicle's with Law Enforcement package \$69,736.28 x 2 = \$139,472.56 <b>(EPCSO)</b>	
21GN-00-CNST-Installation 06CP-07-RFSA-Equipment	Regional Capability Build Equip	Radio Console Installation = \$2,743.43 Radio Console Equipment Package Unit= \$12,256.57 <b>(EPCSO)</b>	\$15,000.00
Vehicles	Fuel Cost	El Paso County Sheriff's Office = \$40,089.61	\$40,089.61
	Maint Cost	TDPS \$950 per blade hr. x 197.49 hrs.= \$187,615.01	\$187,615.01
Travel, Lodging, and Per diem		N/A	\$0.00
M&A		[(EPCSO=\$37,325.00)+(EPPD = \$30,510.51)+ (SPD = \$4,126.33)] + Office of the Governor State Administrative Agency M&A \$2,900,000.00x2.5%=\$72,500.00	\$71,961.84 \$72,500.00
TOTAL FUNDING REQUEST OPSG FY19			\$2,900,000.00

Overtime					Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Estimated Overtime Rate	Estimated Overtime Total	Estimated Fringe Rate	Estimated Fringe Total
EPCSO	8	791.24	\$59.14	\$374,355.44	45.03%	\$168,581.36
HCPD	3	335.04	\$29.17	\$29,319.95	32.10%	\$9413.65
			Total	\$403,675.39	Total	\$177,995.01

Vehicles, Watercraft, other type of vehicles						
Agency name	Item #	AEL #	Equipment name	Quantity	Price	Total
El Paso County Sheriff's Office	1	12VE-00-MISS	Vehicle with Law Enforcement package	2	\$69,736.28	\$139,472.56

Vehicles will be used to supplement current fleet used for OPSG as El Paso sectors mission requirements have outgrown EPSO's current Fleet. No video equipment will be purchased as part of this vehicle request.

Special Equipment						
Agency name	Item #	AEL #	Equipment name	Quantity	Price	Total
El Paso County Sheriff's Office	2	03OE-01-ALPR	Vigilant LPR Trailer	1	\$56,060.00	\$56,060.00

**B. Travel:** N/A

**C. Lodging:** N/A

**D. Reception of Detailed Personnel:** N/A

**E. Uniform and Equipment:** Deputies and officers will wear their agency's or department's prescribed uniform at all times and shall have in their possession all required duty gear or equipment.

**F. Special Equipment:** Deputies and officers will be equipped with hand held radios, flashlights, cameras and may be equipped with long arms. Deputies and officers will coordinate with the El Paso Sector for other technological resources that may be available for use.

**G. Medical:** On-scene personnel will provide basic emergency care in the field to injured persons. If necessary, Emergency Medical Service (EMS) providers will be dispatched using the "911" emergency notification systems (i.e., Ground Ambulance, Life).

El Paso Fire Medical Services (915) 832-4438  
Life Ambulance Service (915) 779-2111

Flight/Air Ambulance or Air Evacuation is available if additional treatment or transport to an appropriate medical facility. All casualties will be stabilized and transported to the nearest medical facility according to local EMS protocols.

Southwestern Air Ambulance: (800) 242-6199

Trauma Medical Hospitals:

William Beaumont Army Medical Center  
5005 N. Piedras  
Ft. Bliss, El Paso, Texas  
(915) 569-2121 / 2331 / 2333

University Medical Center  
4815 Alameda Avenue  
El Paso, Texas  
(915) 544-1200

Emergency Medical Services will be dispatched through El Paso County Sheriff's Office Communications (915) 546-2280 or 911 emergency notification systems.

- H. Vehicles:** All participating agencies will provide their own vehicles for this operation. OBP will not provide vehicles for any participating agency at this time. State and local law enforcement vehicles will be used in support of this operation.

## **V. COMMAND/CONTROL/COMMUNICATION**

- A. Chain of Command:** Each law enforcement agency will follow its' own Chain of Command concept.

### **El Paso Sector Border Patrol Chain of Command**

Gloria I. Chavez  
Chief Patrol Agent  
Office: 915.834.8350

Chris T. Clem  
Deputy Chief Patrol Agent  
Office: 915.834.8350

David M. Toothman  
Division Chief  
Office: 915.834.8350

Rafael Reyes  
ACTT Director  
Office: 915.834.8350

### **Ysleta Border Patrol Station**

Alfredo Esquivel  
Patrol Agent in Charge  
Office: 915.435.1100

### **Clint Border Patrol Station**

Matthew D. Harris  
Patrol Agent in Charge  
Office: 915.872.4100

### **El Paso Border Patrol Station**

Jeffrey J. Dinise  
Patrol Agent in Charge Office:  
915.585.4100

**Sub-Recipient and Friendly Forces**

**El Paso County Sheriff's Office**

Sheriff - Richard D. Wiles  
Office: 915.538.2230

**Anthony Police Department**

Police Chief, Carlos Enriquez  
Office: 915.886.3838

**Socorro Police Department**

Police Chief, David Burton  
Office: 915.858.6983

**Texas Department of Public Safety**

Captain German Chavez-Romero  
Office: 956.605.5095

**Town of San Elizario City Marshal**

Roberto Hernandez  
Office: 915.974.7037

**El Paso Police Department**

Police Chief, Greg Allen  
Office: 915.212.4302

**Horizon City Police Department**

Police Chief, Michael McConnell  
Office: 915.852.1047

**San Elizario Constable Precinct 6**

**Constable Javier Garcia**  
Office: 915.851.2178

**Ysleta Del Sur Pueblo Tribal Police Department**

Raul Candelaria Jr., Chief of Police  
Office: 915.860.7155

**B. Unit Command:** The surge operation supervisors for each participating agency will function as the detail supervisor during operations.

**C. Communication Details:** Each participating agency's communications division will coordinate communications with other units/agencies that are not on common frequencies. Communication between local and federal agencies will take place through the utilization of telephone, email correspondence, and other agreed upon electronic means.

**D. Map Coordinates:**

**Longitude:** W 106: 22:13      **Latitude:** N 31: 47: 37

**Decimal:** W 106.370148      N 31.793606

**Location Zone**

**GPS Coordinates for El Paso Sector Headquarters are:**

**W : 106' 22' 06.87**

**N : 031' 47' 38.69**

**ANNEX**

**A. Administration Annex:** El Paso County will administer and take the fiscal and programmatic responsibilities for grant reporting under the direction of the El Paso County Sheriff's Office (EPCSO):

- Sheriff Richard D. Wiles and Chief Deputy Sylvia Aguilar, and Chief Tom Whitten for EPCSO (915) 538-2217.
- The City of El Paso Police Department (EPPD), Anthony Police Department (APD), Horizon City Police (HCPD), Socorro Police Department (SPD), San Elizario Marshal Dept., Constable Precinct 6, and Texas Department of Public Safety (TDPS) will submit their own request for reimbursements for operations and equipment through the Texas Office of the Governor *e- grants* system.

**B. Execution Annex:** The Operation Stonegarden will be executed by a joint effort to include:

- Chief Patrol Agent - B.P. El Paso Sector Headquarters, Aaron A. Hull (915) 834-8350
- ACTT Director - El Paso Sector Headquarters, Ralph Reyes (915) 834-8350
- El Paso County Sheriff's Office – Sheriff Richard D. Wiles (915) 538-2230
- El Paso Police Department - Police Chief, Greg Allen (915) 212-4000
- Anthony Police Department - Chief of Police, Carlos Enriquez (915) 886-3838
- Horizon City Police Department - Chief of Police, Michael McConnell (915) 852-1047
- Socorro Police Department – Chief of Police, David Burton (915) 858-6983

- Constable Precinct 6 – Constable, Javier Garcia (915) 851-2178
- Texas Department of Public Safety – Aviation Team – Captain German Chavez (956) 605-5095
- City of San Elizario Marshal Office – City Marshal, Robert Hernandez (915) 974-9255

**C. Command Annex:**

**El Paso County Sheriff Office Chain of Command:**

**Sheriff - Richard D. Wiles**

3850 Justice Drive, El Paso, TX 79938, (915) 538-2230

**Chief of Law Enforcement – Sylvia Aguilar**

3850 Justice Drive, El Paso, TX 79938, (915) 538-2105

**Patrol Commander – Ryan Urrutia**

3850 Justice Drive, El Paso, TX 79938, (915) 538-2020

**Acting Lt. Robert Rojas – Patrol**

3850 Justice Drive, El Paso, TX 79938, (915) 538-2077

**Sgt. Paul Soria – Patrol**

3850 Justice Drive, El Paso, TX 79938, (915) 538-2208

**El Paso Police Department Chain of Command:**

**Police Chief, Greg Allen**

911 N. Raynor, El Paso, TX 79903, (915) 212-4302

**Assistant Chief – Patrick Maloney**

911 N. Raynor, El Paso, TX 79903, (915) 212-4309

**Commander – Humberto Talamantes**

911 N. Raynor, El Paso, TX 79903, (915) 212-4147

**Lt. Raul Perez**

911 N. Raynor, El Paso, TX 79903, (915) 212-4122

**Sgt. Edward Mendoza**

911 N. Raynor, El Paso, TX 79903, (915) 212-4123

**Anthony Police Department Chain of Command:**

**Police Chief, Carlos Enriquez**

401 Wildcat Drive, Anthony, TX 79821, (915) 886-3838

**Lt. Oswaldo Gomez**

401 Wildcat Drive, Anthony, TX 79821, (915) 886-3838

**Horizon City Police Department Chain of Command:**

**Police Chief, Michael McConnell**

14999 Darrington Road, Horizon, TX 79928, (915) 852-1047

**Assistant Chief, Manuel Rico**

14999 Darrington Road, Horizon, TX 79928, (915) 373-1396

**Socorro Police Department Chain of Command:**

**Police Chief, David Burton**

670 Poona, Socorro, TX 79927 (915) 858-6983

**Lt. Eddie Smith**

670 Poona, Socorro, TX 79927 (915) 249-1171

**San Elizario City Marshal Chain of Command:**

**City Marshal, Robert Hernandez**

12710 Church St., San Elizario, TX 79849 (915) 974-9255

**Constable Precinct 6 Chain of Command:**

**Constable Javier Garcia**

190 N. San Elizario Road

P.O. Box 1528

Clint, TX 79836 (915) 851-2178

**Texas Department of Public Safety Chain of Command:**

**Steven McCraw**

**Texas Homeland Security – Texas Department of Public Safety**

1800 Nueces St.

Austin, TX 78701

(512) 477-5698

**German Chavez-Romero, Captain – Texas Department of Public Safety in El Paso**

(956) 605-5095

**Ysleta Del Sur Pueblo Tribal Police Department:**

**Raul Candelaria Jr., Chief of Police**

9241 Socorro Rd., El Paso, Texas 79907 (915) 860-7155

**Robert Martinez Jr., Assistant Chief of Police**

9241 Socorro Rd. El Paso, Texas 79907 (915) 860-7155

**El Paso Border Patrol Sector Chain of Command:**

Chief Patrol agent

**Aaron A. Hull (915) 834-8350**

**Acting ACTT Director**

**Jesus Jaime (915) 834-8350**

**Clint Border Patrol Station Chain of Command:**

Patrol Agent in Charge

**Matthew D. Harris (915) 872-4100**

Acting Deputy Patrol Agent in Charge

**Larry Jones (915) 872-4100**

**Ysleta Border Patrol Station Chain of Command:**

Patrol Agent in Charge

**Alfredo Esquivel (915) 435-1100**

Deputy Patrol Agent in Charge

**Jorge A. Reynosa (915) 435-1100**

**El Paso Border Patrol Station One Chain of Command:**

Patrol Agent in Charge

**Jeffrey J. Dinise (915) 585-4100**

Deputy Patrol Agent in Charge

**Marcos Brito (915) 585-4100**

Deputy Patrol Agent in Charge

**Clayton Thomas (915) 585-4100**

**Media Action Plan:** Agency Public Information Officers will coordinate amongst each other before releasing information to the public.

**Legal Review:** As required by each agency.

**Risks:** Refer to Section I.A.-General Situation and I.C.-Criminal Element sections.

**Photos:** Not applicable.



## **EXECUTION ANNEX**

**Objective: The Operation Stonegarden grant recipients intend to improve border security through aggressive enforcement of established state laws. This effort will negate criminal organizations the opportunities to smuggle narcotics and/or contraband and to refuse potential terrorists entry, egress, and access to transportation hubs in the western region of Texas. Raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in rural areas, communities, and routes of egress throughout the El Paso Sector AOR.**

**State Local and Tribal Law Enforcement Agencies will not enforce Title 8 (US Immigration law). LEAs will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with alien and drug smuggling. LEAs will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations.**

A series of daytime and nighttime enhanced patrols will be conducted by the state, local and tribal law enforcement agencies (SLTs) within their respective area of responsibility throughout the El Paso area. During the operational period, several surges will be conducted in an attempt to gather intelligence against the criminal element. The intelligence gathered will be examined by the SLTs to determine the most effective deployment methodology. The SLTs will maintain constant communications with Border Patrol Station to continually provide a coordinated enforcement effort and share intelligence gathering.

The Border Patrol Station INTERGRATED PLANNING TEAM (IPT) and SLTs will continue to participate in planning sessions to identify deployment strategies based on current intelligence, trends and historical information to address and mitigate threats within the Border Patrol Station's area of responsibility. All agencies will worked together to examine factors that are impacting border security. The Border Patrol and SLTs will leverage all available information and intelligence to fill gaps regarding imminent and emergent threats and rapidly adapting operational capabilities to fill gaps and evaluate vulnerabilities. Throughout the planning process the integrated planning team will illuminate current threats within the area of responsibility for situational awareness. The intent is to gain an understanding of why specific threats continue to exploit the area and identify courses of action to meet those threats.

The Border Patrol and the SLTs will continue to develop comprehensive assessments of illicit networks and collaborate in efforts to effectively disrupt and dismantle illicit networks while enhancing border security. The IPTs will continue to utilize the Border Patrol Planning Process (BP3) to provide a comprehensive targeted approach to mitigate threats. The Border Patrol will provide SLTs with information derived from sector and station's intelligence assessments and intelligence estimates. These tools will provide the mechanism that will feed the planning process and lead the Border Patrol and strategic partners to a robust comprehensive approach to border security efforts.

## **EL PASO COUNTY SHERIFF'S OFFICE**

- The El Paso County Sheriff's Office will support the El Paso Sector Border Patrol to include Clint and Ysleta Border Patrol Station's mission for FY 2019 by coordinating with Border Patrol to target adversaries operating in San Elizario, Clint, Fabens and Tornillo.
- El Paso County Sheriff's Office will support El Paso Sector with transportation operations.
- El Paso County Sheriff's Office will support Border Patrol with LPR operations
- Will share intelligence on pick-up locations and stash house locations in these areas.
- Will meet regularly with the Clint Integrated Planning Team to adjust operations if needed to exploit targets of opportunity in the Clint Area Operation (AO).

- Will assist Border Patrol in their attempt to mitigate the Ultralight Aircraft (ULA) threat by providing highway interdiction assistance when needed.
- Will maintain constant communications with affected stations to continually provide a coordinated enforcement effort and share intelligence gathering capabilities.
- A schedule showing approximately 7 (1 Supervisor and 6 officers) officers per 8 hour shift, and their district assignments, will be given to all affected stations with the understanding that locations and times of operation are flexible; the schedule will reflect when units are available and where they are assigned. Transportation will be with two-man teams.
- Briefings are scheduled to begin at 0900 hrs and 1700 hrs where BP will be invited to attend to brief on any intelligence gathered or operations needed.
- Will focus operations as needed or as requested by Border Patrol with flexible hours and days.
- Southbound Bridge Operations will be conducted at International Ports of Entry in El Paso County in an attempt to look for stolen vehicles, money, ammunition and any illegal material going into Mexico.
- The dates listed are for planned operations with local law enforcement agencies. They will operate within the scope of their authority to enforce all applicable State and local laws. By patrolling the routes of egress and utilizing these tactics, they will effectively increase the law enforcement presence in the areas leading away from the Texas/Mexico border and deter the utilization of these routes of egress by Transnational Criminal Organizations (TCO's) operating in the border area.

## **EL PASO POLICE DEPARTMENT**

- The El Paso Police Department will participate in Operation Stonegarden in collaboration with Border Patrol El Paso Station One and Ysleta Stations
- Will maintain constant communication with affected stations to continually provide a coordinated enforcement effort and share intelligence gathering capabilities.
- Will attend affected station Intel meetings to exchange information.
- A work list showing approximate numbers of officers with supervisor contact information for assistance requests will be created. The work list will be given to all affected stations with the understanding that locations and times of operation are flexible; the work list will reflect when units are available.
- Will focus operations as needed or as requested by Border Patrol with flexible hours and days
- Transnational gang surveillance will occur on numerous subjects which will change on a frequent basis given the intelligence available at the time of operation. These operations are based throughout the City where narcotics may be dealt. These subjects venture in and out of both the Ysleta and El Paso AOR's. Any cell phone or pocket trash intelligence will be shared at the Border Patrol Intelligence meetings or through the respective sectors Intel on call phone.
- Southbound Bridge Operations will be conducted at International Ports of Entry in the City of El Paso in an attempt to look for stolen vehicles, currency, ammunition and any illegal material going into Mexico. EPPD will have marked units along this route of egress. If subjects are caught, any intelligence discovered will be given to the respective Sectors Intel Duty Agent on call.
- Interdiction/Warrant Operations will be conducted at along International Ports of Entry in the City of El Paso in an attempt to stop persons from jumping off bridges, over fences, or cutting through fences. EPPD's mere presence is a deterrent so that these individuals do not harm themselves conducting these acts. EPPD will have marked units along this route of egress. If subjects are seen they will be reported to Border Patrol for appropriate action.

- Northbound Bridge Operations will be conducted at International Ports of Entry in El Paso City in an attempt to look for illegal transfer of currency coming into the United States of America. EPPD will have marked and unmarked units along this route of egress. EPPD will be coordinating with OFO and BP in a joint operation. If subjects are caught, any intelligence discovered will be given to the respective Sector Intel Duty Agent on call. This intelligence will be developed for possible money laundering cases.
- The dates listed are for planned operations with the local law enforcement agencies operating within the scope of their authority to enforce all applicable State and local laws. By patrolling the routes of egress and utilizing these tactics, they will effectively increase the law enforcement presence in the areas leading away from the Texas / Mexico border and deter the utilization of these routes of egress by Transnational Criminal Organizations (TCO's) operating in the border area.

## **ANTHONY POLICE DEPARTMENT (APD)**

- The Anthony Police Department will participate in Operation Stonegarden in collaboration with Border Patrol El Paso Station One. While conducting Operation Stonegarden activities, and during the time between the activities, as appropriate, the Anthony Police Department will:
- Maintain constant communication with affected stations to continually provide a coordinated enforcement effort and share intelligence gathering capabilities.
- The Anthony Police Department will support Border Patrol with LPR operations
- Attend affected station Intel meetings to exchange information.
- Maintain a work schedule showing approximate numbers of officers with supervisor contact information for assistance requests will be created. The work schedule will be given to all affected stations with the understanding that locations and times of operation are flexible; the work schedule will reflect when units are available.
- Focus operations as needed, or as requested, by Border Patrol with flexible hours and days.
- Direct the members of the APD to conduct highway interdiction operations concentrating on area highways, and surveillance operations on area hotels-motels and truck stops in an attempt to identify, and interdict, illegal activity in their immediate area of responsibility. The APD Officers will use interdiction and surveillance techniques and establish probable cause to initiate stops on suspected vehicles and persons. When necessary, consent searches, including K-9 sniffs will be performed.
- When subjects are caught, any intelligence discovered will be given to the respective Sectors Intel Duty Agent on call.
- The dates listed are for planned operations with the local law enforcement agencies operating within the scope of their authority to enforce all applicable State and local laws. By patrolling the routes of egress and utilizing these tactics, they will effectively increase the law enforcement presence in the areas leading away from the Texas/Mexico border and deter the utilization of these routes of egress by Transnational Criminal Organizations (TCO's) operating in the border area.
- Operational times and personnel working each assignment are conditional upon availability of staffing. Staffing levels are estimates and cannot be guaranteed. Dates and times are estimates based on current intelligence and are subject to change.
- Based upon availability, the Anthony Police Department will provide personnel, on 4 to 8 hour shifts, as needed, to conduct these operations and/or be redirected at the discretion the US Border Patrol.

**Projected scheduled dates of operation for Interdiction / Surveillance Operations:**

- IH-10 mile marker 0 to mile marker 2 (poss. to MM6) East/West bound; FM 1905 (from IH-10 to State Line); Texas 6 Spur (from FM 1905 to Texas 20); Texas 20 (State line to Vinton Road); Pilot, (2015 Antonio); Love's, (3000 Mountain Pass);
- and Flying J (3001 Mountain Pass) Truck Stops; Best Western (9400 S Desert) and America's Best (100 Park North) Motels – 1-2 Personnel on 4 to 8 hour shifts as needed, to be deployed on various shifts as per the discretion the U S Border Patrol.

**TOWN OF HORIZON CITY POLICE DEPARTMENT (HCPD)**

- The Ysleta Station and HCPD participated in a planning session to identify deployment strategies based on current intelligence, trends and historical information to address and mitigate threats within the Ysleta Station's area of responsibility. Both the Ysleta Station and HCPD worked together to examine factors that are impacting border security. The Ysleta Station and HCPD will leverage all available information and intelligence to fill gaps regarding imminent and emergent threats and rapidly adapting operational capabilities to fill gaps and evaluate vulnerabilities. Throughout the planning process the integrated planning team illuminated current threats within the area of responsibility for situational awareness. The intent was to gain an understanding of why specific threats continue to exploit the area and identify courses of action to meet those threats.
- The Ysleta Station and HCPD will continue to develop comprehensive assessments of illicit networks and collaborate in efforts to effectively disrupt and dismantle illicit networks while enhancing border security. The Integrated Planning Team (IPT) will continue to utilize the Border Patrol Planning Process (BP3) to provide a comprehensive targeted approach to mitigate threats.

During OPSG operational periods, HCPD will:

- Operate within the scope of their authority to enforce all applicable State and local laws, not immigration law. HCPD will effectively increase the law enforcement presence in the areas leading away from the Texas/Mexico border and deter the utilization of the routes of egress by Transnational Criminal Organizations (TCO's) operating in the border area.
- Maintain frequent communication with the Ysleta Station to continually provide a coordinated enforcement effort and share intelligence gathering capabilities. HCPD will provide the Ysleta Station with all potentially valuable information obtained during OPSG operations
- Continue to meet and work with the established Ysleta Station IPT to exchange information and formulate operations based on threats and identified targets. Prior to commencing operations under each FRAGO, HCPD will meet with the Ysleta Station to identify specific targets for the operational time period.
- HCPD will provide the Ysleta Station with a list of officers with supervisor contact information working during each FRAGO. Personnel working each assignment are conditional upon availability of staffing. Staffing levels are estimates and cannot be guaranteed.
- Dates and times of operations will be based on current intelligence and will be determined by the Ysleta Station. Dates and times are subject to change. Officers will generally communicate with the Ysleta Station through dispatch. Portable radios will be available at the Ysleta Station that officers may pick up at the start of their shift.
- Focus their efforts during OPSG on identified threats and targets. During any additional law enforcement activities that may be performed, HCPD will investigate and identify any other suspicious subjects or activity.

## **SOCORRO POLICE DEPARTMENT (SPD)**

- The Ysleta Station and SPD participated in a planning session to identify deployment strategies based on current intelligence, trends and historical information to address and mitigate threats within the Ysleta Station's area of responsibility. Both the Ysleta Station and SPD worked together to examine factors that are impacting border security. The Ysleta Station and SPD will leverage all available information and intelligence to fill gaps regarding imminent and emergent threats and rapidly adapting operational capabilities to fill gaps and evaluate vulnerabilities. Throughout the planning process the integrated planning team illuminated current threats within the area of responsibility for situational awareness. The intent was to gain an understanding of why specific threats continue to exploit the area and identify courses of action to meet those threats.
- The Ysleta Station and SPD will continue to develop comprehensive assessments of illicit networks and collaborate in efforts to effectively disrupt and dismantle illicit networks while enhancing border security. The Integrated Planning Team (IPT) will continue to utilize the Border Patrol Planning Process (BP3) to provide a comprehensive targeted approach to mitigate threats.
- For the first year of the FY2018 grant the Socorro Police Department will work 417 hours for Officers and 100 Operation hours for Supervisors at the direction of the Ysleta Station. These operations will be based on threat objectives. Dates and times of operations will be determined by the Ysleta Station. Officers will be conducting border enhancing, targeted enforcement through the use of ATVs, bicycles and Patrol Vehicles. The Socorro Police Department and Ysleta Station will continue to develop comprehensive assessments of illicit networks and collaborate in efforts to effectively disrupt and dismantle illicit networks while enhancing border security.
- Operate within the scope of their authority to enforce all applicable State and local laws, not immigration law. SPD will effectively increase the law enforcement presence in the areas adjacent to and leading away from the Texas/Mexico border and deter the utilization of the routes of egress by Transnational Criminal Organizations (TCO's) operating in the border area.
- Maintain frequent communication with the Ysleta Station to continually provide a coordinated enforcement effort and share intelligence gathering capabilities. SPD will provide the Ysleta Station with all potentially valuable information obtained during OPSG operations.
- Continue to meet and work with the established Ysleta Station IPT to exchange information and formulate operations based on threats and identified targets. Prior to commencing operations under each FRAGO, SPD will meet with the Ysleta Station to identify specific targets for the operational time period.
- SPD will provide the Ysleta Station with a list of officers with supervisor contact information working during each FRAGO. Personnel working each assignment are conditional upon availability of staffing. Staffing levels are estimates and cannot be guaranteed.
- Dates and times of operations will be based on current intelligence and will be determined by the Ysleta Station. Dates and times are subject to change. SPD officers have the capability to communicate with the Ysleta Station through portable radios. If needed, additional portable radios will be available at the Ysleta Station that officers may pick up at the start of their shift.
- Focus their efforts during OPSG on identified threats and targets. During any additional law enforcement activities that may be performed, SPD will investigate and identify any other suspicious subjects or activity.
- Utilize ATVs, bicycles and Patrol vehicles to accomplish the various operational tasks that the IPT has developed as targets.

## **CONSTABLE OFFICE PRECINCT 6**

- The Constable's Office Precinct 6 will support the Clint and Ysleta Border Patrol Station's mission for FY 2019 by coordinating with Border Patrol to target adversaries operating in San Elizario, Clint, Fabens and Tornillo.
- Will share intelligence on pick-up locations and stash house locations in these areas.
- Will meet regularly with the Clint Integrated Planning Team to adjust operations if needed to exploit targets of opportunity in the Clint Area Operation (AO).
- Will assist Border Patrol in their attempt to mitigate the Ultralight Aircraft (UL) threat by providing highway interdiction assistance when needed.
- Will maintain constant communications with affected stations to continually provide a coordinated enforcement effort and share intelligence gathering capabilities.
- A schedule showing approximately 2 officers per 8 hour shift, and their district assignments, will be given to all affected stations with the understanding that locations and times of operation are flexible; the schedule will reflect when units are available and where they are assigned.
- Briefings are scheduled to begin prior to the shifts where BP will be invited to attend to brief on any intelligence gathered or operations as needed or as requested by Border Patrol with flexible hours and days.
- Southbound Bridge Operations will be conducted at International Ports of Entry in El Paso County in an attempt to look for stolen vehicles, money, ammunition and any illegal material going into Mexico.
- The dates listed are for planned operations with local law enforcement agencies. They will operate within the scope of their authority to enforce all applicable State and local laws. By patrolling the routes of egress and utilizing these tactics, they will effectively increase the law enforcement presence in the areas leading away from the Texas/Mexico border and deter the utilization of these routes of egress by Transnational Criminal Organizations (TCO's) operation in the border area

## **SAN ELIZARIO MARSHALS OFFICE**

- The San Elizario Marshal's Office will participate in Operation Stone Garden in collaboration with Clint Border Patrol Station and Ysleta Station within the City of San Elizario.
- Will maintain constant communication with affected stations to continually provide a coordinated enforcement effort and share intelligence gathering capabilities.
- Will attend affected station Intel meetings to exchange information.
- Will assist Border Patrol in their attempt to mitigate the Ultralight Aircraft (UL) threat by providing highway interdiction assistance when needed.
- The dates listed are for planned operations with local law enforcement agencies. They will operate within the scope of their authority to enforce all applicable State and local laws. By patrolling the routes of egress and utilizing these tactics, they will effectively increase the law enforcement presence in the areas leading away from the



Texas/Mexico border and deter the utilization of these routes of egress by Transnational Criminal Organizations (TCO's) operation in the border area.

- Operational times and personnel working Operation Stonegarden are conditional upon availability of staffing. Staffing levels are estimates and cannot be guaranteed. Dates and times are estimates based on current intelligence and are subject to change.

## **TEXAS DEPARTMENT OF PUBLIC SAFETY (DPS)**

- The Texas Department of Public Safety Aviation Operations Division will participate in Operation Stonegarden in collaboration with Border Patrol (All stations) in El Paso County and continuous counties.
- Will maintain constant communication with affected stations to continually provide a coordinated enforcement effort and share intelligence gathering capabilities.
- Will attend affected station Intel meetings to exchange information.
- A schedule showing approximate numbers of Pilots and Tactical Flight Officers with contact information for assistance requests will be created. The schedule will be given to all affected stations with the understanding that locations and times of operation are flexible; the work list will reflect when units are available.
- Operational times and personnel working Operation Stonegarden are conditional upon availability of staffing. Staffing levels are estimates and cannot be guaranteed. Dates and times are estimates based on current intelligence and are subject to change.
- Will focus operations as needed or as requested by Border Patrol with flexible hours and days.
- Will assist Border Patrol in their attempt to mitigate the Ultralight Aircraft (ULA) threat by providing aerial border interdiction assistance when needed.
- ☐ The dates listed are for planned operations with local law enforcement agencies. They will operate within the scope of their authority to enforce all applicable State and local laws. By patrolling the routes of egress and utilizing these tactics, they will effectively increase the law enforcement presence in the areas leading away from the Texas/Mexico border and deter the utilization of these routes of egress by Transnational Criminal Organizations (TCO's) operating in the border area.

ANNEXES

A. Administration Annex:

El Paso County Sheriff's office will be moving \$28,000.00 from Fuel Costs and \$3,500.00 from M&A to operational overtime. Additionally, the previously submitted V2 document moved \$40,000.00 from Horizon PD to the El Paso County Sheriff's office. Due to a minor shortfall in Horizon PD's funding during the previous V2 this amount is being amended to reflect a transfer of funding in the amount of \$39,625.86 from Horizon PD to EPSO which is the corrected total. Finally, Texas DPS air will be reallocating \$8,037.54 in operational overtime to operational blade hours.

OPSG El Paso County TEXAS		2019 Summary		
Category	V0	V1	V2	V3
Overtime	\$1,906,478.20	\$1,906,478.20	\$1,698,945.64	\$1,722,408.10
Fringe	\$457,342.39	\$457,342.39	\$457,342.39	\$457,342.39
Equipment	\$176,012.95	\$176,012.95	\$371,545.51	\$371,545.51
Fuel	\$40,089.61	\$40,089.61	\$40,089.61	\$12,089.61
Maintenance	\$187,615.01	\$187,615.01	\$187,615.01	\$195,652.55
Mileage	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
County M&A	\$59,961.84	\$59,961.84	\$71,961.84	\$68,461.84
State M&A	\$72,500.00	\$72,500.00	\$72,500.00	\$72,500.00
Uncommitted Funds	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,900,000.00</b>	<b>\$2,900,000.00</b>	<b>\$2,900,000.00</b>	<b>\$2,900,000.00</b>

OPSG OO County of El Paso, TX Total FY 2019 Total: \$2,900,000.00			
Administration/Logistics/Budget	Narrative Justification (Computation of Items)		Federal Request
Overtime/Fringe	Overtime + Fringe + M&A		\$2,320,712.33
Law Enforcement Operational Overtime	El Paso County Sheriff's Office (EPCSO) = \$300,521.30 El Paso County Sheriff's Transportation OT= \$104,960.00 El Paso Police Department (EPPD) = \$1,070,967.75 Anthony Police Department (APD) = \$52,749.73 Town of Horizon City Police Dept.(HCPD) = \$29,694.09 Socorro Police Department (SPD) = \$43,740.29 El Paso County Constable Precincts = \$15,924.48 San Elizario Marshal Department = \$21,888.00 Texas Dept of Public Safety (TDPS)–Aviation Team=\$81,962.46		\$1,722,408.10
Fringe Benefits for Law Enforcement	El Paso County Sheriff's Office (EPCSO) = \$148,372.30 EPCSO Transportation Benefits = \$20,209.06 El Paso Police Department (EPPD) = \$259,281.29 Anthony Police Department (APD) = \$7,838.60 Town of Horizon City Police Dept. (HCPD)= \$9,413.65 Socorro Police Department (SPD) = \$4,503.06 El Paso County Constable Precincts = \$5,271.44 San Elizario Marshal Department = \$2,452.99		\$457,342.39
Equipment (Provide AEL #)	Equipment Total		\$371,545.51
H91TGD9PW6AN	General Equipment	(7) Police Radios APX 8000 all band portable model 2.5= \$41,669.95 (EPPD)	\$50,964.95
20CS-01-AFIS		(2) handheld fingerprint processing units, and required peripherals = \$3,400 (APD)	
03OE-02-BNOC		(1) Thermal imaging binoculars \$5,895.00 = \$5,895.00 (SPD)	

03OE-01-ALPR	Special Equipment	Four (4) License Plate Reader (LPR) Licensing = \$31,550.00 (EPCSO)	\$87,610.00
03OE-01-ALPR		(2) Vigilant LPR Trailer = 56,060.00 (EPCSO)	
12VE-00-MISS-Vehicle, Specialized Mission	Vehicles, Watercraft, other type of vehicles	(1) Specialized vehicles and vehicle conversion kits designed to support specific mission area requirements. Examples include patrol and deployment vehicles, at \$64,425.00 each = \$64,425.00 (APD)	\$217,970.56
12VE-00-MISS		(1) Utility Terrain Vehicles (UTVs) \$14,073.00 = \$14,073.00 (SPD)	
		(3) Vehicle's with Law Enforcement package \$69,736.28 x 2 = \$139,472.56 (EPCSO)	
21GN-00-CNST-Installation	Regional Capability	Radio Console Installation = \$2,743.43	\$15,000.00
06CP-07-RFSA-Equipment	Build Equip	Radio Console Equipment Package Unit= \$12,256.57 (EPCSO)	
Vehicles	Fuel Cost	El Paso County Sheriff's Office = \$12,089.61	\$12,089.61
	Maint Cost	TDPS \$950 per blade hr. x 205.95 hrs.= \$195,652.55	\$195,652.55
Travel, Lodging, and Per diem		N/A	\$0.00
M&A		[(EPCSO=\$33,825.00)+(EPPD = \$30,510.51)+ (SPD = \$4,126.33)] + Office of the Governor State Administrative Agency M&A \$2,900,000.00x2.5%=\$72,500.00	\$68,461.84 \$72,500.00
TOTAL FUNDING REQUEST OPSG FY19			\$2,900,000.00

Overtime					Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Estimated Overtime Rate	Estimated Overtime Total	Estimated Fringe Rate	Estimated Fringe Total
EPCSO	8	635.19	\$59.14	\$300,521.30	49.37%	\$148,372.30
HCPD	3	339.32	\$29.17	\$29,694.09	31.70%	\$9,413.65
TXDPS	2	546.41	\$75.00	\$81,962.46	N/A	N/A

El Paso County Sheriff's office will be moving \$28,000.00 from fuel costs listed below and \$3,500.00 from M&A to be used as operational overtime. Due to a minor shortfall in Horizon PD's funding during the previous V2 this amount is being amended to reflect a transfer of funding in the amount of \$39,625.86 from Horizon PD to EPSO which is the corrected total. Also, Texas DPS Air has moved \$8,037.54 out of operational overtime and reallocated that funding to Blade hours.

Fuel			
Agency name	Estimated miles	Estimated Fuel Rate	Estimated Total
El Paso County Sheriffs	4835.84	\$2.50	\$12,089.61
		Total \$2.50	\$12,089.61

El Paso County Sheriffs will be moving \$28,000.00 from fuel costs to operational overtime. Leaving a new fuel total of 12,089.61.

Maintenance		
Agency name	Maintenance Description	Estimated Total
DPS AIR	Blade hours - \$950 per blade hr. x 205.95 hrs	\$195,652.55
Total		\$195,652.55

Texas DPS Air will be moving \$8,037.54 from Operational Overtime and supplementing Operational Blade hours with this funding.

**B. Execution Annex:** N/A.

**C. Air Annex:** N/A.

**D. Media Action Plan:** All media border related issues will be directed to the USBP Sector Public Information Office at 915-834-8365.”

**E. Legal Review:** N/A.

**F. Risks:** “No additional risks have been associated with this OPORD.”

**G. Map:** N/A.