

Budget Impact Form

File Name: 2021-43 DA Supplements.xlsx

Date: 2/24/2021

Analyst: Aubrey Couder

PREVIOUS THROUGH 12/31/20						PROPOSED - REMAINDER OF FY21				IMPACT		DATE		
DEPT NAME	GL (no object)	Position Control Number	Title	Salary	Total	NEW TITLE	Position	Salary	Total	Salary	Total	Total as of Effective date 3/12/21		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	021001002	1ST. ASSISTANT	\$ 6,500.00	8,224	1ST. ASSISTANT	021001002	20,000	25,302	13,500	17,078	9,524		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	021008006	SR. DIVISION/UNIT CHIEF	\$ 6,500.00	8,224	SR DIVISION/UNIT CHF	021008006	10,000	12,651	3,500	4,427	2,469		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	021008008	SR. DIVISION/UNIT CHIEF	\$ 6,500.00	8,224			-	-	-6,500	-4,427	-2,469		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	231064002	CHIEF INVESTIGATOR	\$ 6,500.00	8,224			-	-	-6,500	-7,591	-4,233		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	231019001	DEPUTY CHIEF INVESTIGATOR	\$ 3,500.00	4,427			-	-	-3,500	-8,224	-4,586		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	100027001	DIRECTOR/VOCA	\$ 6,000.00	7,591			-	-	-6,000	-8,224	-4,586		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	021008004	SR. DIVISION/UNIT CHIEF	\$ 6,500.00	8,224			-	-	-6,500	-8,224	-4,586		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	021008005	SR. DIVISION/UNIT CHIEF	\$ 6,500.00	8,224			-	-	-6,500	-8,224	-4,586		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	021008007	SR. DIVISION/UNIT CHIEF	\$ 6,500.00	8,224			-	-	-6,500	-8,224	-4,586		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	010003007	EXECUTIVE ASSISTANT	\$ 10,000.00	12,651			-	-	-10,000	-12,651	-7,055		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	231036006	OFFICE ADMIN./SUPPORT MGR	\$ 17,000.00	21,508			-	-	-17,000	-21,508	-11,995		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	231036010	OFFICE ADMIN./SUPPORT MGR.	\$ 13,950.00	17,648			-	-	-13,950	-17,648	-9,842		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	231040001	PROJECT ADMIN	\$ 6,500.00	8,224			-	-	-6,500	-8,224	-4,586		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	021006006	TRIAL TEAM CHIEF	\$ 3,500.00	4,427			-	-	-3,500	-4,427	-2,469		
DA	COSR-6053-0000000-431-20-21002-0001-00000-	021006018	TRIAL TEAM CHIEF	\$ 14,500.00	18,343			-	-	-14,500	-18,343	-10,230		
				\$120,450	152,387					\$30,000	\$37,953	-\$90,450	-\$114,434	-\$63,819