

Fiscal Year 2020-2021

BA #02

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2021	R	430203	ST REV-ST GRANT	87,500.00	940	00000	
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2021	E	510080	SALARY-OVERTIME	50,000.00	940	00000	
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2021	E	511020	SOCIAL SECURITY	5,000.00	940	00000	
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2021	E	511030	RETIREMENT	10,000.00	940	00000	
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2021	E	600332	OPS EXP-MISC	22,500.00	940	00000	
TO SET UP THE BUDGET FOR THE TOBACCO ENFORCEMENT PROGRAM 2021 GRANT AS AWARDED BY THE TEXAS STATE UNIVERSITY.											
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2020	R	430203	ST REV-ST GRANT	(52,625.00)	966	00000	
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2020	E	510080	SALARY-OVERTIME	(17,385.84)	966	00000	
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2020	E	511020	SOCIAL SECURITY	(2,531.64)	966	00000	
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2020	E	511030	RETIREMENT	(4,165.03)	966	00000	
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2020	E	600332	OPS EXP-MISC	(23,588.49)	966	00000	
COSG	7185	30100	0001	TOBACCO ENFORCEMENT PROGRAM 2020	E	706001	CAP OUT-EQ NONCAP	(4,954.00)	966	00000	TO DECREASE THE BUDGET OF TOBACCO ENFORCEMENT PROGRAM 2020 TO REFLECT THE ACTUAL AMOUNT RECEIVED BY THE TEXAS STATE UNIVERSITY.

**COSG Total****34,875.00****Grand Total****34,875.00**

Pursuant to the Texas Local Government Code § 111.0415, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will increase Grants by \$34,875.00, thus increasing the overall budget of \$476,948,977.36 to \$476,983,852.36

Created by: Aubrey Couder