

FY2021 Budget Hearings Schedule - Subject to change	
August 4th 1:00pm - 4:00pm	
• UMC Joint Meeting Budget Meeting	
• Tax Rate Presentations UMC and County	
• Auditor Paid Claims	
Tuesday, August 11, 2020: 9:00am - 12:30pm	
• Budget Proposal Presentation	
• EXECUTIVE SESSION	
• Budget Register	
• El Paso Central Appraisal District Presentation	
• Review of Budget Hearing Calendar	
• Financial Forecast and Revenue Projections (Auditor)	
• Discussion & decisions on key points on County Budget	
Wednesday, August 12, 2020: 9:00am - 5:00pm	
• Recap from previous day	
• Sheriff's Presentation	
• UMC Discussion - County	
• Discussion & decisions on key points - Re-appropriations, GF proposed changes, other changes	
• Elected Official Pay & Benefits Decision	
• Budget Register	
Thursday, August 13, 2020: 9:00am - 12:30pm	
• Recap from previous day	
• Outside Agency Presentations:	
• Project Arriba	
• Crime Stoppers	
• ESD1	
• ESD2	
• Discussion & decisions on key points - Any pending information	
• Tax Rate Discussion	
• Budget Register	
<u>FY2021 Budget Hearings Conclude</u>	
Friday, August 14, 2020 - IF NEEDED	
• Recap from previous day	
• Discussion & decisions on key points on County Budget	
<u>FY2021 Budget Hearings Conclude</u>	
Monday, August 17, 2020 9:30am (Regular Commissioners Court)	
• Propose El Paso County's and Hospital District's Tax Rate	
* Commissioners Court may discuss any budget topic on any day as needed	
* Salary Grievance Hearing is tentatively scheduled for August 25, 2020	