

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COCP	3001	0	0000	Capital Improvement	E	750005	CAP OUT-MISCELLANEOUS	(12,500.00)	2059	00000	TO TRANSFER APPROPRIATIONS WITHIN THE CAPITAL IMPROVEMENT ACCOUNT TO COVER THE COST TO PURCHASE A BODY TEMPERATURE CAMERA FOR THE NEW SECURITY SYSTEM AT THE SHERIFF HEADQUARTERS.
COCP	3001	30100	0432	Sheriff-Law Enforcement	E	703001	CAP OUT-RENOV	12,500.00	2059	SO002	

COCP Total **0.00**

COGF	1000	11160	0001	Facilities Management	E	703001	CAP OUT-RENOV	5,882.00	2060	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE CONTINGENCY ACCOUNT TO THE FACILITIES RENOVATION ACCOUNT TO COVER THE COST TO REPLACE THE CARPET AT JP-2.
COGF	1000	10000	0001	General and Administrative account	E	690000	OPS CONTINGENCIES	(5,882.00)	2060	00000	

COGF Total **0.00**

COSG	7240	30300	0001	TJJD PREV & INTERV DEMON PROJ 2020	R	430203	ST REV-ST GRANT	(5,000.00)	1561	00000	TO DECREASE THE BUDGET FOR THE GRANT S PREVENTION AND INTERVENTION ACCOUNT FOR THE DE-OBLIGATION OF FUNDS AS APPROVED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD PREV & INTERV DEMON PROJ 2020	E	601107	PROF SVC-GEN	(5,000.00)	1561	00000	

COSG Total **(5,000.00)**

COSR	6053	21002	0001	DA SPECIAL ACCOUNT	E	600200	OFFICE EXPENSE	(2,000.00)	1557	00000	TO TRANSFER APPROPRIATIONS WITHIN THE DASPEC DIVISION TO COVER EXPENSES UNTIL YEAR END.
COSR	6053	21002	0001	DA SPECIAL ACCOUNT	E	600309	OPS EXPENSES-GEN	47,000.00	1557	00000	
COSR	6053	21002	0001	DA SPECIAL ACCOUNT	E	600812	TRAVEL/PROF ED	(35,000.00)	1557	00000	
COSR	6053	21002	0001	DA SPECIAL ACCOUNT	E	600817	TRAINING	(10,000.00)	1557	00000	

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSR	6004	21001	0001	COUNTY ATTORNEY COMMISSIONS	E	600203	DUES	(5,000.00)	1567	00000	TO TRANSFER APPROPRIATIONS WITHIN THE COUNTY ATTORNEY DEPARTMENT TO COVER JUVENILE COURT FEES
COSR	6004	21001	0001	COUNTY ATTORNEY COMMISSIONS	E	600309	OPS EXPENSES-GEN	12,500.00	1567	00000	
COSR	6004	21001	0001	COUNTY ATTORNEY COMMISSIONS	E	600812	TRAVEL/PROF ED	(5,000.00)	1567	00000	
COSR	6004	21001	0001	COUNTY ATTORNEY COMMISSIONS	E	601107	PROF SVC-GEN	(2,500.00)	1567	00000	

COSR	6182	30100	0001	SHERIFF STATE FORFEITURE	E	600309	OPS EXPENSES-GEN	34,000.00	1900	00000	TO TRANSFER APPROPRIATIONS WITHIN THE SOSTATE FORFEITURE DEPARTMENT TO COVER THE COST OF A NEGATIVE BALANCE AND EXPENDITURES FOR THE REMAINDER OF THE FISCAL YEAR.
COSR	6182	30100	0001	SHERIFF STATE FORFEITURE	E	690000	OPS CONTINGENCIES	(34,000.00)	1900	00000	

COSR Total **0.00**

Grand Total **(5,000.00)**

Pursuant to the Texas Local Government Code § 111.0415, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will decrease Grants by \$5,000.00, thus decreasing the overall budget of \$519,742,116.17 to \$519,737,116.17

Created by: AUBREY COUDER