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Agency Name: El Paso County
Grant/App: 1692117 **Start Date:** 9/1/2019 **End Date:** 8/31/2020

Project Title: El Paso County 384th Adult Drug Court Program
Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	[RETAIN] Counselor 1: (B.M.) Master's level Licensed Professional Counselor (LPC) to provide enhanced trauma informed counseling to Drug Court participants. Experienced LPC will conduct assessments using Texas Department of State Health Services' Clinical Management for Behavioral Health Services (CMBHS). Services provided will include individual counseling and group sessions using Seeking Safety and Moral Reconciliation Therapy curriculums. LPC will also provide therapy for co-occurring participants. We are asking for \$92,941 to include salary and fringe at 100% (salary of \$70,032 plus fringe at	\$88,406.00	\$0.00	\$0.00	\$4,535.00	\$92,941.00	100

		\$22,909= total \$92,941).						
Personnel	Counselor and/or Therapist (licensed)	[RETAIN] Counselor 2: (J.L.) Licensed Chemical Dependency Counselor (LCDC) will conducts individual and groups counseling sessions, makes referrals, monitors client abstinence, attends treatment and case staffing meetings. LCDC will assess for substance abuse needs using the Texas Department of State Health Services' Clinical Management for Behavioral Health Services (CMBHS). LCDC will provide groups using Seeking Safety and Moral Reconciliation Therapy. We are asking for \$61,838 to include salary and fringe at 100% (salary amount at \$36,774 plus fringe \$19,164 in fringe = \$ 55,938).	\$55,938.00	\$0.00	\$0.00	\$0.00	\$55,938.00	100
Personnel	Probation Officer	[RETAIN] Probation Officer: (C.R.) Probation officer, Community Supervision Officer (CSO), supervises the participants in accordance with their Conditions of Probation,	\$38,644.00	\$0.00	\$0.00	\$1,981.00	\$40,625.00	100

		<p>attends treatment and case staffing meetings weekly and will report to the court any updates on participants, conducts drug testing, conducts field/home visits, attend court hearing. Conducts TRAS assessments and makes referrals and monitors. The position for a full time probation officer dedicated to the Drug Court at \$66,091 at 100% (salary at \$43,880 plus fringe \$22,211). OOG funds will cover 50% of her salary and fringe in the amount of \$25,538 and \$13,106 totaling 38,644. The difference will come from GPI and the rest will be covered by El Paso County CSCD Diversion Program Funds.</p>						
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