

COUNTY OF EL PASO CARES ACT BUDGET

COUNTY ADMINISTRATION

JUNE 22, 2020





- THE CARES ACT REQUIRES THAT PAYMENTS FROM THE CORONAVIRUS RELIEF FUND ONLY BE USED TO COVER EXPENSES THAT—
 - (1) ARE NECESSARY EXPENDITURES INCURRED DUE TO THE PUBLIC HEALTH EMERGENCY WITH RESPECT TO THE CORONAVIRUS DISEASE 2019 (COVID-19);
 - (2) WERE NOT ACCOUNTED FOR IN THE BUDGET MOST RECENTLY APPROVED AS OF MARCH 27, 2020 (THE DATE OF ENACTMENT OF THE CARES ACT) FOR THE STATE OR GOVERNMENT; AND
 - (3) WERE INCURRED DURING THE PERIOD THAT BEGINS ON MARCH 1, 2020, AND ENDS ON DECEMBER 30, 2020.

CARES ACT DISTRIBUTION



- TOTAL FOR TEXAS (STATE, COUNTIES, & CITIES) = \$11.2 BILLION
- TOTAL FOR CITY OF EL PASO = \$119 MILLION APPROXIMATELY
- TOTAL FOR COUNTY OF EL PASO = \$27,484,280.40

MUNICIPAL AGREEMENTS



- BASED ON STATE MODEL
 - PROVIDES 20% FUNDING UPFRONT
 - REMAINING 80% IS REIMBURSABLE GRANT – CAN RECONCILE MONTHLY
 - REQUIRES CERTIFICATION OF USE AND DOCUMENTATION IN COMPLIANCE WITH US TREASURY GUIDELINES
 - \$55.00 PER CAPITA
- DEADLINE TO USE AND SUBMIT FOR REIMBURSEMENT IS DECEMBER 1, 2020
 - ALLOWS COUNTY TIME TO RECOUP ANY FUNDS THAT WILL BE RETURNED TO US TREASURY

COUNTY DISTRIBUTION



	Population	20% (\$11 upfront)	80% (reimbursement)	Total (\$55 per capita)
Clint	1,114	\$12,254	\$49,016	\$61,270
Vinton	2,043	\$22,473	\$89,892	\$112,365
Anthony	5,352	\$58,872	\$235,488	\$294,360
San Elizario	9,089	\$99,979	\$399,916	\$499,895
Horizon City	19,642	\$216,062	\$864,248	\$1,080,310
Socorro	34,370	\$378,070	\$1,512,280	\$1,890,350
Total		\$787,721	\$3,150,884	\$3,938,605

CATEGORY BREAKDOWN - ORIGINAL



\$18,584,280.40

Slow the Spread

- Testing
- PPE
- Public Information
- Homeless Intervention
- Senior Safety
- Daycare Assistance
- Reserve for 2nd Wave
- Remote Services



\$850,000

Operational Impacts

- Elections
- Census



\$8,050,000

Recovery/Response

- Economy Recovery
 - Business
 - Individuals
- Safe Return to County facilities/operations

CATEGORY BREAKDOWN - REVISED



\$18,684,280.40

Slow the Spread

- Testing
- PPE
- Public Information
- Homeless Intervention
- Senior Safety
- Daycare Assistance
- Reserve for 2nd Wave
- Remote Services
- Outlying Municipalities



\$750,000

Operational Impacts

- Elections
- Census



\$8,050,000

Recovery/Response

- Economy Recovery
- Business
- Individuals
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QUESTIONS

THANK YOU

