

**El Paso County Historical Commission  
Fiscal Year 2019-20 Budget Line Item Balances**

**HOT Hotel Occupancy Tax Funds**

Account	Description	FY19-20 Allocation	Expenditures	Amount	Balance
HIST COMM-OPS EQUIPMENT	State Historical Marker Program	\$12,000.00	Roger Bacon/Hendricks-Laws Historical Marker	\$1,800.00	\$10,200.00
			Graphic Design-Mission Trail Wayside Exhibit Replacement Project	\$2,550.00	\$7,650.00
			Casa Ortiz Replacement Marker	\$1,975.00	\$5,675.00

**General Funds Accounts**

Account	Description	FY19-20 Allocation	Expenditures	Amount	Balance
HIST COMM-OFFICE EXP	Supplies	\$1,000.00			\$1,000.00
HIST COMM-PARKING	Parking	\$1,000.00			\$1,000.00
HIST COMM-OP EXP GEN	Educational Programs	\$1,000.00	Texas Treasures Business Awards	\$600.00	\$400.00
	History Day	\$300.00	El Paso History Reference Books	\$400.00	(\$100.00)
	Preservation Month Events	\$1,000.00	NPS CRDTA NHT-Keystone Heritage Park Replacement Signs	\$518.86	\$481.14
	Dedication Ceremonies	\$1,200.00			\$1,200.00
	Historical Marker Applications	\$300.00			\$300.00