

## EXHIBIT “C”

### JOHN HAYES STREET EXTENSION PROJECT PROJECT BUDGET

DESCRIPTION	TOTAL ESTIMATED COST	CRRMA PAYS WITH COUNTY FUNDS	CRRMA PAYS WITH OTHER FUNDS*
LAND	\$ 0.00	\$ 0.00	\$ 0.00
UTILITY RELOCATION	\$ 0.00	\$ 0.00	\$ 0.00
PERMITS & SERVICES	\$ 0.00	\$ 0.00	\$ 0.00
ENVIRONMENTAL & PRELIMINARY ENGINEERING	\$ 2,555,280.00	\$ 1,067,280.00	\$ 1,488,000.00
CONSTRUCTION	\$ 0.00	\$ 0.00	\$ 0.00
MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 2,555,280.00	\$ 1,067,280.00	\$ 1,488,000.00

\*NOTE: “Other Funds” are Federal contributions provided to the Authority from the County, which arise from the County’s Local Project Advanced Funding Agreement with the Texas Department of Transportation.