

Fiscal Year 2018-2019

BA #46

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COEP	5514	80102	0001	Vista Del Este	R	490202	XFER IN-GRNTS	527,124.00	1468	00000	TO INCREASE THE BUDGET FOR THE VISTA DEL ESTE GRANT AS REQUESTED BY PUBLIC WORKS.
COEP	5514	80102	0001	Vista Del Este	E	700000	CAP OUTLAYS	527,124.00	1468	00000	
COEP Total								527,124.00			

COGF	1000	70101	0001	Ascarate Regional County Park	E	600309	OPS EXPENSES-GEN	(11,518.00)	2196	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ASCARATE DIVISIONS TO COVER THE COST TO REPAIR WELL#1 AT ASCARATE.
COGF	1000	70101	0001	Ascarate Regional County Park	E	600651	MAINT/REP-GENERAL	11,518.00	2196	00000	

COGF	1000	30100	0351	Sheriff-Detention Facility	E	600753	UTILITIES-ELECTRIC	(19,600.00)	2268	00000	TO TRANSFER APPROPRIATIONS FROM THE SHERIFF'S OFFICE DETENTION ACCOUNT AND WITHIN THE JAIL ANNEX DEPARTMENT/DIVISIONS TO COVER THE COST OF INMATE TRANSPORT FOR THE REMAINDER OF THE YEAR.
COGF	1000	30100	0350	Sheriff-Jail Annex	E	600105	OPERATIONS SUPPLIES	(25,000.00)	2268	00000	
COGF	1000	30100	0350	Sheriff-Jail Annex	E	600317	CLOTHING	(10,000.00)	2268	00000	
COGF	1000	30100	0350	Sheriff-Jail Annex	E	600754	UTILITIES-WATER	(19,600.00)	2268	00000	
COGF	1000	30100	0350	Sheriff-Jail Annex	E	602601	INMATE TRANSPORT	74,200.00	2268	00000	

COGF	1000	30100	0351	Sheriff-Detention Facility	E	600754	UTILITIES-WATER	(13,714.00)	2331	00000	TO TRANSFER APPROPRIATIONS FROM THE SHERIFF'S OFFICE DETENTION ACCOUNT TO THE PATROL DIVISION TO COVER THE COST TO REPAIR PARTS ON VEHICLES UP TO YEAR END.
COGF	1000	30100	0433	Sheriff-Patrol	E	600602	MAINT/REP-AUTO	13,714.00	2331	00000	

COGF	1000	30402	0001	Constable Precinct No. 2	E	600309	OPS EXPENSES-GEN	152.00	2351	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE OPERATING CONTINGENCY TO JUSTICE OF THE PEACE 6-2 AND CONSTABLE 2, TO COVER THE COST OF OFFICE EXPENSES UNTIL YEAR END DUE TO INCREASED ACTIVITY THIS FISCAL YEAR.
COGF	1000	10000	0001	General and Administrative account	E	690000	OPS CONTINGENCIES	(1,027.00)	2351	00000	
COGF	1000	20507	0001	Justice of the Peace 6-Place 2	E	600309	OPS EXPENSES-GEN	875.00	2351	00000	

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COGF	1000	20111	0001	346th District Court	E	510011	SALARY-FT REGULAR	(38,023.00)	2506	COJDC	TO TRANSFER FUNDS WITHIN THE 346TH DISTRICT COURT TO COVER THE IN-KIND COUNTY MATCH FOR THE ADULT DRUG COURT DISCRETIONARY GRANT.
COGF	1000	20111	0001	346th District Court	E	800102	XFER OUT-GRANT MATCH	38,023.00	2506	MATCH	
COGF	1000	70104	0001	Swimming Pools	E	600309	OPS EXPENSES-GEN	(44,510.00)	2621	00000	TO TRANSFER APPROPRIATIONS WITHIN THE SWIMMING POOLS DIVISION TO COVER THE COST TO PURCHASE NEW TABLES FOR POOL AREA.
COGF	1000	70104	0001	Swimming Pools	E	706002	CAP OUT-EQUIP	44,510.00	2621	00000	
COGF	1003	30300	0362	JPD Community Based GF	E	510011	SALARY-FT REGULAR	(6,000.00)	2657	00000	TO TRANSFER APPROPRIATIONS WITHIN THE JUVENILE PROBATION ACCOUNTS TO COVER THE COSTS OF VARIOUS OPERATING EXPENSES UP TO YEAR END. (CONT'D)
COGF	1003	30300	0362	JPD Community Based GF	E	511050	INS-HEALTH/DENTAL	6,000.00	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	510011	SALARY-FT REGULAR	(75,000.00)	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	510012	SALARY-PT REGULAR	(27,000.00)	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	510080	SALARY-OVERTIME	35,000.00	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	511020	SOCIAL	(10,000.00)	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	511030	RETIREMENT	(23,000.00)	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	511050	INS-HEALTH/DENTAL	(5,000.00)	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	511060	INS-WORKERS COMP	(20,000.00)	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	600310	PHARMACEUTIC	10,000.00	2657	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	510011	SALARY-FT REGULAR	(25,000.00)	2657	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	510080	SALARY-OVERTIME	20,000.00	2657	00000	

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COGF	1003	30300	0364	Juvenile Detention GF	E	511020	SOCIAL SECURITY	(10,000.00)	2657	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	511030	RETIREMENT	(20,000.00)	2657	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	511050	INS-HEALTH/DENTAL	(15,000.00)	2657	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	511060	INS-WORKERS COMP	(20,000.00)	2657	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	600309	OPS EXPENSES-GEN	10,000.00	2657	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	601103	PROF SVC-MED JAIL	16,000.00	2657	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	601107	PROF SVC-GEN	25,000.00	2657	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	703001	CAP OUT-RENOV	60,000.00	2657	00000	
COGF	1003	30300	0367	Juvenile Kitchen	E	510011	SALARY-FT REGULAR	(26,000.00)	2657	00000	
COGF	1003	30300	0367	Juvenile Kitchen	E	600351	FOOD PURCHASES	26,000.00	2657	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	510011	SALARY-FT REGULAR	(75,000.00)	2657	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	510012	SALARY-PT REGULAR	(14,000.00)	2657	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	511020	SOCIAL SECURITY	18,000.00	2657	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	511030	RETIREMENT	(20,000.00)	2657	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	511050	INS-HEALTH/DENTAL	50,000.00	2657	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	511060	INS-WORKERS COMP	(30,000.00)	2657	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	600309	OPS EXPENSES-GEN	5,000.00	2657	00000	(CONT'D) TO TRANSFER APPROPRIATIONS WITHIN THE JUVENILE PROBATION ACCOUNTS TO COVER THE COSTS OF VARIOUS OPERATING EXPENSES UP TO YEAR END. (CONT'D)
COGF	1003	30300	0368	Juvenile Probation GF	E	600311	OPS EQUIPMENT	20,000.00	2657	00000	

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COGF	1003	30300	0368	Juvenile Probation GF	E	600771	COMMUNIC-GEN	10,000.00	2657	00000	(CONT'D) TO TRANSFER APPROPRIATIONS WITHIN THE JUVENILE PROBATION ACCOUNTS TO COVER THE COSTS OF VARIOUS OPERATING EXPENSES UP TO YEAR END.
COGF	1003	30300	0368	Juvenile Probation GF	E	600811	TRAVEL	5,000.00	2657	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	601107	PROF SVC-GEN	60,000.00	2657	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	703001	CAP OUT-RENOV	45,000.00	2657	00000	

COGF	1000	10000	0001	General and Administrative account	E	690000	OPS CONTINGENCIE S	(432.00)	2845	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE OPERATING CONTINGENCY TO THE JP4 DEPARTMENT TO COVER THE COST OF OFFICE EXPENSES NEEDED FOR OPERATIONS UNTIL YEAR END.
COGF	1000	20504	0001	Justice of the Peace Number 4	E	600309	OPS EXPENSES-GEN	432.00	2845	00000	

COGF	1000	30100	0001	General and Administrative account	E	690000	OPS CONTINGENCIE S	(2,224.00)	3422	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE CONTINGENCY ACCOUNT TO THE VA ASSIST OP EXP ACCOUNT TO COVER OPERATING EXPENSES UNTIL YEAR END.
COGF	1000	30100	0350	Veterans Assistant	E	602601	OPS EXPENSES-GEN	2,224.00	3422	00000	

COGF Total**0.00**

COSG	7240	30300	0001	TJJD JUV BOARD STATE AID 2020	R	430203	ST REV-ST GRANT	933,853.00	2148	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD JUVENILE BOARD STATE AID GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT. (CONT'D)
COSG	7240	30300	0001	TJJD JUV BOARD STATE AID 2020	E	510011	SALARY-FT REGULAR	691,975.00	2148	00000	
COSG	7240	30300	0001	TJJD JUV BOARD STATE AID 2020	E	511020	SOCIAL SECURITY	52,952.00	2148	00000	
COSG	7240	30300	0001	TJJD JUV BOARD STATE AID 2020	E	511030	RETIREMENT	112,925.00	2148	00000	
COSG	7240	30300	0001	TJJD JUV BOARD STATE AID 2020	E	511040	INSURANCE-LIFE	168.00	2148	00000	
COSG	7240	30300	0001	TJJD JUV BOARD STATE AID 2020	E	511050	INS-HEALTH/DENTAL	64,654.00	2148	00000	

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COSG	7240	30300	0001	TJJD JUV BOARD STATE AID 2020	E	511060	INS-WORKERS COMP	10,388.00	2148	00000	(CONT'D) TO SET UP THE BUDGET FOR THE 2020 TJJD JUVENILE BOARD STATE AID GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD JUV BOARD STATE AID 2020	E	511070	INS-UNEMPLOYMENT	791.00	2148	00000	
COSG	7240	30300	0001	TJJD COMMUNITY-BASED 2020	R	430203	ST REV-ST GRANT	1,607,779.00	2160	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD JUVENILE BOARD COMMUNITY-BASED GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD COMMUNITY-BASED 2020	E	510011	SALARY-FT REGULAR	1,192,326.00	2160	00000	
COSG	7240	30300	0001	TJJD COMMUNITY-BASED 2020	E	511020	SOCIAL SECURITY	91,216.00	2160	00000	
COSG	7240	30300	0001	TJJD COMMUNITY-BASED 2020	E	511030	RETIREMENT	207,481.00	2160	00000	
COSG	7240	30300	0001	TJJD COMMUNITY-BASED 2020	E	511040	INSURANCE-LIFE	252.00	2160	00000	
COSG	7240	30300	0001	TJJD COMMUNITY-BASED 2020	E	511050	INS-HEALTH/DENTAL	93,780.00	2160	00000	
COSG	7240	30300	0001	TJJD COMMUNITY-BASED 2020	E	511060	INS-WORKERS COMP	21,116.00	2160	00000	
COSG	7240	30300	0001	TJJD COMMUNITY-BASED 2020	E	511070	INS-UNEMPLOYMENT	1,608.00	2160	00000	
COSG	7240	30300	0001	TJJD JBSA SAL ADJ CHALLENGE 2020	R	430203	ST REV-ST GRANT	68,400.00	2164	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD STATE AID SAL ADJUSTMENT CHALLENGE GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD JBSA SAL ADJ CHALLENGE 2020	E	510011	SALARY-FT REGULAR	57,984.00	2164	00000	
COSG	7240	30300	0001	TJJD JBSA SAL ADJ CHALLENGE 2020	E	511020	SOCIAL SECURITY	4,459.00	2164	00000	
COSG	7240	30300	0001	TJJD JBSA SAL ADJ CHALLENGE 2020	E	511030	RETIREMENT	5,957.00	2164	00000	

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COSG	7240	30300	0001	TJJD- JBSA SAL ADJ DETENTION 2020	R	430203	ST REV-ST GRANT	74,100.00	2166	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD STATE AID SAL ADJUSTMENT DETENTION GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD- JBSA SAL ADJ DETENTION 2020	E	510011	SALARY-FT REGULAR	62,816.00	2166	00000	
COSG	7240	30300	0001	TJJD- JBSA SAL ADJ DETENTION 2020	E	511020	SOCIAL SECURITY	4,834.00	2166	00000	
COSG	7240	30300	0001	TJJD- JBSA SAL ADJ DETENTION 2020	E	511030	RETIREMENT	6,450.00	2166	00000	

COSG	7240	30300	0001	TJJD COMMITMENT DIVERSION 2020	R	430203	ST REV-ST GRANT	480,267.00	2172	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD COMMITMENT DIVERSION GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD COMMITMENT DIVERSION 2020	E	602707	COMM SVC- NON-SEC PLACEMNT	195,000.00	2172	00000	
COSG	7240	30300	0001	TJJD COMMITMENT DIVERSION 2020	E	602708	COMM SVC-SEC PLACEMENT	285,267.00	2172	00000	

COSG	7240	30300	0001	TJJD MENTAL HEALTH SVCS 2020	R	430203	ST REV-ST GRANT	331,823.00	2177	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD MENTAL HEALTH SERVICES GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD MENTAL HEALTH SVCS 2020	E	510011	SALARY-FT REGULAR	115,526.00	2177	00000	
COSG	7240	30300	0001	TJJD MENTAL HEALTH SVCS 2020	E	511020	SOCIAL SECURITY	8,838.00	2177	00000	
COSG	7240	30300	0001	TJJD MENTAL HEALTH SVCS 2020	E	511030	RETIREMENT	20,413.00	2177	00000	
COSG	7240	30300	0001	TJJD MENTAL HEALTH SVCS 2020	E	511040	INSURANCE- LIFE	28.00	2177	00000	
COSG	7240	30300	0001	TJJD MENTAL HEALTH SVCS 2020	E	511050	INS- HLTH/DENTAL	10,420.00	2177	00000	
COSG	7240	30300	0001	TJJD MENTAL HEALTH SVCS 2020	E	511060	INS-WORKERS COMP	2,123.00	2177	00000	
COSG	7240	30300	0001	TJJD MENTAL HEALTH SVCS 2020	E	511070	INS- UNEMPLYMNT	162.00	2177	00000	
COSG	7240	30300	0001	TJJD MENTAL HEALTH SVCS 2020	E	601107	PROF SVC-GEN	174,313.00	2177	00000	

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COSG	7240	30300	0001	TJJD SPEC NEEDS DIV PROG 2020	R	430203	ST REV-ST GRANT	50,360.00	2181	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD SPECIAL NEEDS DIVERSIONARY GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD SPEC NEEDS DIV PROG 2020	E	601107	PROF SVC-GEN	50,360.00	2181	00000	
COSG	7240	30300	0001	TJJD PREV & INTERV DEMON PROJ 2020	R	430203	ST REV-ST GRANT	138,472.00	2182	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD PREVENTION AND INTERVENTION DEMONSTRATION GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD PREV & INTERV DEMON PROJ 2020	E	600309	OPS EXPENSES-GEN	352.00	2182	00000	
COSG	7240	30300	0001	TJJD PREV & INTERV DEMON PROJ 2020	E	601107	PROF SVC-GEN	138,120.00	2182	00000	
COSG	7240	30300	0001	TJJD PREV & INTER:SCHOOL TRUAN 2020	R	430203	ST REV-ST GRANT	38,880.00	2183	00000	TO SET UP THE BUDGET FOR THE 2020 PREVENTION AND INTERVENTION: SCHOOL TRUANCY GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD PREV & INTER:SCHOOL TRUAN 2020	E	601107	PROF SVC-GEN	38,880.00	2183	00000	
COSG	7240	30300	0001	TJJD RISK AND NEEDS ASSESSMENT 2020	R	430203	ST REV-ST GRANT	17,000.00	2197	00000	TO SET UP THE TJJD 2020 RISK AND NEEDS ASSESSMENT GRANT AS AWARDED AND APPROVED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD RISK AND NEEDS ASSESSMENT 2020	E	601107	PROF SVC-GEN	17,000.00	2197	00000	
COSG	7240	30300	0001	TJJD REGIONAL DIV ALT PROG 2020	R	430203	ST REV-ST GRANT	450,000.00	2198	00000	TO SET UP THE BUDGET FOR THE REGIONAL DIVERSION ALTERNATIVES REIMBURSEMENT GRANT FOR FY20 AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD REGIONAL DIV ALT PROG 2020	E	602707	CS -NON-SEC PLACEMNT	225,000.00	2198	00000	
COSG	7240	30300	0001	TJJD REGIONAL DIV ALT PROG 2020	E	602708	CS-SEC PLACEMENT	225,000.00	2198	00000	

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COSG	7240	30300	0001	TJJD JUVENILE JUST ALT EDUC 2020	R	430203	ST REV-ST GRANT	66,813.00	2200	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD ALTERNATIVE EDUCATION GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7240	30300	0001	TJJD JUVENILE JUST ALT EDUC 2020	E	601107	PROF SVC-GEN	66,813.00	2200	00000	
COSG	7210	30300	0001	TJJD TITLE IV-E OPERATING 2019	R	430103	FED REV-GRNT ST	175,000.00	2201	00000	TO SET UP THE BUDGET FOR THE 2020 TITLE IV-E OPERATING GRANT ACCOUNT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPT.
COSG	7210	30300	0001	TJJD TITLE IV-E OPERATING 2019	E	510011	SALARY-FT REGULAR	113,665.00	2201	00000	
COSG	7210	30300	0001	TJJD TITLE IV-E OPERATING 2019	E	511020	SOCIAL SECURITY	8,695.00	2201	00000	
COSG	7210	30300	0001	TJJD TITLE IV-E OPERATING 2019	E	511030	RETIREMENT	20,084.00	2201	00000	
COSG	7210	30300	0001	TJJD TITLE IV-E OPERATING 2019	E	511040	INSURANCE-LIFE	28.00	2201	00000	
COSG	7210	30300	0001	TJJD TITLE IV-E OPERATING 2019	E	511050	INS-HEALTH/DENTAL	10,280.00	2201	00000	
COSG	7210	30300	0001	TJJD TITLE IV-E OPERATING 2019	E	511060	INS-WORKERS COMP	2,089.00	2201	00000	
COSG	7210	30300	0001	TJJD TITLE IV-E OPERATING 2019	E	511070	INS-UNEMPLOYMENT	159.00	2201	00000	
COSG	7210	30300	0001	TJJD TITLE IV-E OPERATING 2019	E	601107	PROF SVC-GEN	20,000.00	2201	00000	
COSG	7209	30300	0001	TJJD REGIONAL DIV ALT PROG 2019	R	430203	ST REV-ST GRANT	10,000.00	2501	00000	TO INCREASE THE BUDGET FOR THE 2019 TJJD REGIONAL DIVERSION ALTERNATIVES REIMBURSEMENT PROGRAM TO COVER EXPENDITURES TO YEAR END AND TO REFLECT REVENUES TO BE RECEIVED AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
COSG	7209	30300	0001	TJJD REGIONAL DIV ALT PROG 2019	E	602707	COMM SVC-NON-SEC PLACEMNT	10,000.00	2501	00000	

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COSG	7227	20111	0001	ADULT DRUG COURT DISCRETIONARY GRNT	R	490202	XFER IN-GRNTS	152,089.00	2587	COJDC	
COSG	7227	20111	0001	ADULT DRUG COURT DISCRETIONARY GRNT	E	510011	SALARY-FT REGULAR	107,716.00	2587	COJDC	
COSG	7227	20111	0001	ADULT DRUG COURT DISCRETIONARY GRNT	E	511020	SOCIAL SECURITY	8,240.00	2587	COJDC	
COSG	7227	20111	0001	ADULT DRUG COURT DISCRETIONARY GRNT	E	511030	RETIREMENT	16,718.00	2587	COJDC	
COSG	7227	20111	0001	ADULT DRUG COURT DISCRETIONARY GRNT	E	511040	INSURANCE-LIFE	100.00	2587	COJDC	
COSG	7227	20111	0001	ADULT DRUG COURT DISCRETIONARY GRNT	E	511050	INS-HEALTH/DENTAL	18,400.00	2587	COJDC	
COSG	7227	20111	0001	ADULT DRUG COURT DISCRETIONARY GRNT	E	511060	INS-WORKERS COMP	506.00	2587	COJDC	
COSG	7227	20111	0001	ADULT DRUG COURT DISCRETIONARY GRNT	E	511070	INS-UNEMPLOYMENT	409.00	2587	COJDC	TO SET UP THE REMAINING BUDGET FOR THE ADULT DRUG COURT DISCRETIONARY GRANT AS AWARDED BY THE DEPARTMENT OF JUSTICE.

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COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2019	R	490202	XFER IN-GRNTS	3,313.00	2656	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2019	E	510011	SALARY-FT REGULAR	2,625.00	2656	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2019	E	511020	SOCIAL SECURITY	202.00	2656	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2019	E	511030	RETIREMENT	385.00	2656	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2019	E	511040	INSURANCE-LIFE	(2.00)	2656	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2019	E	511050	INS-HEALTH/DENTAL	193.00	2656	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2019	E	511060	INS-WORKERS COMP	(50.00)	2656	00000	TO INCREASE THE BUDGET FOR THE SHERIFF CRIME VICTIM SERVICES 2019 GRANT FROM THE MATCH ACCOUNT WHILE DISTRIBUTING FUNDS TO ALLOW FOR SALARY AND FRINGES AS APPROVED BY THE GRANTING AGENCY.
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SERVICES 2019	E	511070	INS-UNEMPLOYMENT	(40.00)	2656	00000	
COSG	7180	30100	0001	SHERIFF'S TRAINING ACADEMY 2020	R	430224	STATE FUNDS THRU RGCOG	9,223.74	2691	00000	
COSG	7180	30100	0001	SHERIFF'S TRAINING ACADEMY 2020	E	510011	SALARY-FT REGULAR	7,000.00	2691	00000	
COSG	7180	30100	0001	SHERIFF'S TRAINING ACADEMY 2020	E	511020	SOCIAL SECURITY	400.00	2691	00000	
COSG	7180	30100	0001	SHERIFF'S TRAINING ACADEMY 2020	E	511030	RETIREMENT	883.36	2691	00000	TO SET UP PARTIAL BUDGET FOR THE SHERIFF'S ACADEMY 2020 GRANT AS IT WILL BE APPROVED BY COMMISSIONER COURT ON AUGUST 26, 2019. (CONT'D)

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Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7180	30100	0001	SHERIFF'S TRAINING ACADEMY 2020	E	511040	INSURANCE-LIFE	2.80	2691	00000	(CONT'D) TO SET UP PARTIAL BUDGET FOR THE SHERIFF'S ACADEMY 2020 GRANT AS IT WILL BE APPROVED BY COMMISSIONER'S COURT ON AUGUST 26, 2019.
COSG	7180	30100	0001	SHERIFF'S TRAINING ACADEMY 2020	E	511050	INS-HEALTH/DENTAL	932.58	2691	00000	
COSG	7180	30100	0001	SHERIFF'S TRAINING ACADEMY 2020	E	511060	INS-WORKERS COMP	3.00	2691	00000	
COSG	7180	30100	0001	SHERIFF'S TRAINING ACADEMY 2020	E	511070	INS-UNEMPLOYMENT	2.00	2691	00000	

COSG	7179	30100	0001	SHERIFF CRIME VICTIM SVCS 2020	R	430203	ST REV-ST GRANT	42,000.00	2711	00000	TO SET UP THE BUDGET FOR THE SHERIFF CRIME VICTIM SERVICES 2020 ACCOUNT AS AWARDED BY THE GRANTING AGENCY OFFICE OF THE ATTORNEY GENERAL PENDING APPROVAL OF COMMISSIONER'S COURT ON AUGUST 26, 2019.
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SVCS 2020	R	490202	XFER IN-GRNTS	42,382.47	2711	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SVCS 2020	E	510011	SALARY-FT REGULAR	62,911.69	2711	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SVCS 2020	E	511020	SOCIAL SECURITY	4,687.20	2711	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SVCS 2020	E	511030	RETIREMENT	10,767.68	2711	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SVCS 2020	E	511040	INSURANCE-LIFE	15.91	2711	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SVCS 2020	E	511050	INS-HEALTH/DENTAL	5,693.70	2711	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SVCS 2020	E	511060	INS-WORKERS COMP	154.49	2711	00000	
COSG	7179	30100	0001	SHERIFF CRIME VICTIM SVCS 2020	E	511070	INS-UNEMPLOYMENT	151.80	2711	00000	

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Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSG	7175	20103	0001	EL PASO CNTY FAMILY DRUG COURT FY20	R	430203	ST REV-ST GRANT	20,700.00	2757	COJDC	TO SET UP PARTIAL BUDGET FOR THE 65TH FAMILY DRUG COURT 2020 GRANT AS IT WILL BE APPROVED BY COMMISSIONER'S COURT ON AUGUST 26, 2019.
COSG	7175	20103	0001	EL PASO CNTY FAMILY DRUG COURT FY20	E	601404	CONTR SVC-GEN	20,700.00	2757	COJDC	
COSG	7186	30300	0001	PROJ HOPE-JUV MENTAL HEALTH CT 2020	R	430203	ST REV-ST GRANT	22,000.00	2759	00000	TO SET UP PARTIAL BUDGET FOR THE PROJECT HOPE-JUVENILE MENTAL HEALTH COURT 2020 GRANT AS IT WILL BE APPROVED BY COMMISSIONER'S COURT ON AUGUST 26, 2019.
COSG	7186	30300	0001	PROJ HOPE-JUV MENTAL HEALTH CT 2020	E	601404	CONTR SVC-GEN	22,000.00	2759	00000	
COSG Total								4,734,455.21			
COSR	6162	20402	0001	PROBATE COURT 2 JUDICIARY SUPPORT	E	510011	SALARY-FT REGULAR	7,332.00	2159	COJPR	TO TRANSFER APPROPRIATIONS WITHIN SPECIAL REVENUE FUND 6162 PROBATE JUDICIARY SUPPLEMENT TO COVER THE SUPPLEMENTAL SALARY FOR BEATRICE CASTILLO FOR FY19 TO CORRECT PAYMENTS MADE FROM GENERAL FUND ACCOUNT.
COSR	6162	20402	0001	PROBATE COURT 2 JUDICIARY SUPPORT	E	690000	OPS CONTINGENCIE S	(7,332.00)	2159	COJPR	
COSR	6130	80000	0001	ROADS AND BRIDGES	E	590008	CONTINGENCY-PERSONNEL	(50,000.00)	2616	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ROAD BRIDGE DEPARTMENT TO COVER THE COST TO PURCHASE OPERATING EQUIPMENT.
COSR	6130	80000	0001	ROADS AND BRIDGES	E	600309	OPS EXPENSES-GEN	(75,000.00)	2616	00000	
COSR	6130	80000	0001	ROADS AND BRIDGES	E	600311	OPS EQUIPMENT	125,000.00	2616	00000	
COSR	6130	80000	0469	ROADS AND BRIDGES	E	600309	OPS EXPENSES-GEN	(26,579.00)	2704	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ROAD AND BRIDGE DEPARTMENT TO COVER OF COST OF DRAINAGE IMPROVEMENTS AND OTHER EXPENSES UNTIL YEAR END.
COSR	6130	80000	0001	ROADS AND BRIDGES	E	601404	CONTR SVC-GEN	26,579.00	2704	00000	

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Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSR	6130	80000	0001	ROADS AND BRIDGES	E	600309	OPS EXPENSES-GEN	(12,237.00)	2749	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ROAD AND BRIDGE DIVISION TO COVER COST OF SOLAR SIGNS AND OTHER EXPENSES UNTIL YEAR END.
COSR	6130	80000	0001	ROADS AND BRIDGES	E	600655	MAINT/REP-ROADS	(861.00)	2749	00000	
COSR	6130	80000	0001	ROADS AND BRIDGES	E	600656	MAINT/REP-ROAD SIGNS	15,372.00	2749	00000	
COSR	6130	80000	0001	ROADS AND BRIDGES	E	600701	RENT/LEASES	(2,274.00)	2749	00000	
COSR Total								0.00			

Grand Total**5,261,579.21**

Pursuant to the Texas Local Government Code § 111.0415, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will increase Enterprise by \$527,124.00, increase Grants by \$4,734,455.21, thus increasing the overall budget of \$449,910,950.23 to \$455,172,529.44

Created by: YVONNE ARANDA