Fund Type		Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description				Description
Турс		110.	140.	Dept. Description	LAP	Couc	Description	Amount	140.	Trogram	Description
COEP	5514	80102	0001	Vista Del Este	R	490202	XFER IN-GRNTS	527,124.00	1468	00000	
											TO INCREASE THE BUDGET FOR THE VISTA DEL ESTE
COEP	5514	80102	0001	Vista Del Este	Е	700000	CAP OUTLAYS	527,124.00	1468	00000	GRANT AS REQUESTED BY PUBLIC WORKS.
COEP	•							527,124.00			
			1				· · · · · · · · · · · · · · · · · · ·			T	T
				Ascarate Regional			OPS EXPENSES-				
COGE	1000	70101	0001	County Park	E	600309		(11,518.00)	2196	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ASCARATE
codi	1000	70101	0001	Ascarate Regional			MAINT/REP-	(11,510.00)	2130	00000	DIVISIONS TO COVER THE COST TO REPAIR WELL#1 AT
COGF	1000	70101	0001	County Park	Е		GENERAL	11,518.00	2196	00000	ASCARATE.
				•				,		Į.	
				Sheriff-Detention			UTILITIES-				
COGF	1000	30100	0351	Facility	Ε	600753	ELECTRIC	(19,600.00)	2268	00000	
							OPERATIONS				
COGF				Sheriff-Jail Annex	E		SUPPLIES	(25,000.00)		00000	
COGF	1000	30100	0350	Sheriff-Jail Annex	Е		CLOTHING	(10,000.00)	2268	00000	TO TRANSFER ADDRODUATIONS FROM THE SUSPICES
COCE	1000	20100	0250	Sheriff-Jail Annex	E	600754	UTILITIES-	(10,000,00)	2260	00000	TO TRANSFER APPROPRIATIONS FROM THE SHERIFF'S
COGF	1000	30100	0350	Sheriii-Jaii Annex	E	600754	INMATE	(19,600.00)	2268	00000	OFFICE DETENTION ACCOUNT AND WITHIN THE JAIL ANNEX DEPARTMENT/DIVISIONS TO COVER THE COST OF
COGE	1000	30100	0350	Sheriff-Jail Annex	Е	602601	TRANSPORT	74,200.00	2268	00000	INMATE TRANSPORT FOR THE REMAINDER OF THE YEAR.
000.		00200	0000	one more than a mile of		002002		,		-	
				Sheriff-Detention			UTILITIES-				TO TRANSFER APPROPRIATIONS FROM THE SHERIFF'S
COGF	1000	30100	0351	Facility	Е		WATER	(13,714.00)	2331	00000	OFFICE DETENTION ACCOUNT TO THE PATROL DIVISION
6065	4000	20400	0.422	Chariff Datual	_		MAINT/REP-	12 71 1 00	2224	00000	TO COVER THE COST TO REPAIR PARTS ON VEHICLES UP
COGF	1000	30100	0433	Sheriff-Patrol	Е	600602	AUTO	13,714.00	2331	00000	TO YEAR END.
	1										
				Constable Precinct			OPS EXPENSES-				
COGF	1000	30402	0001		Е	600309		152.00	2351	00000	
				General and			OPS				TO TRANSFER APPROPRIATIONS FROM THE GENERAL
COCE	1000	10000	0001	Administrative	E	600000	CONTINGENCIE	(4.027.00)	2254	00000	AND ADMINISTRATIVE OPERATING CONTINGENCY TO
COGF	1000	10000	0001	account Justice of the Peace		690000	OPS EXPENSES-	(1,027.00)	2351	00000	JUSTICE OF THE PEACE 6-2 AND CONSTABLE 2, TO COVER THE COST OF OFFICE EXPENSES UNTIL YEAR END DUE TO
COGE	1000	20507	0001	6-Place 2	E	600309		875.00	2351	00000	INCREASED ACTIVITY THIS FISCAL YEAR.
COGI	1000	20307	3001	0 1 1000 2		000303	J.14	675.00	2331	00000	INCILLIBLE ACTIVITY THIS FISCAL TEAR.

Fund		Dept.	Div.			Object	Object Code				
				Dept. Description			Description				Description
COGE	1000	20111	0001	346th District Court	E	510011	SALARY-FT REGULAR	(38,023.00)	2506	COJDC	TO TRANSFER FUNDS WITHIN THE 346TH DISTRICT
codi	1000	20111	0001	540th District court	-	310011	XFER OUT-	(30,023.00)	2300	COJDC	COURT TO COVER THE IN-KIND COUNTY MATCH FOR THE
COGF	1000	20111	0001	346th District Court	Е	800102	GRANT MATCH	38,023.00	2506	MATCH	ADULT DRUG COURT DISCRETIONARY GRANT.
				<u>.</u>	<u> </u>			•			
COGF	1000	70104	0001	Swimming Pools	E	600309	OPS EXPENSES- GEN	(44,510.00)	2621	00000	TO TRANSFER APPROPRIATIONS WITHIN THE SWIMMING
COGF	1000	70104	0001	Swimming Pools	Е	706002	CAP OUT-EQUIP	44,510.00	2621	00000	POOLS DIVISION TO COVER THE COST TO PURCHASE NEW TABLES FOR POOL AREA.
COGF	1003	30300	0362	JPD Community Based GF	E	510011	SALARY-FT REGULAR INS-	(6,000.00)	2657	00000	
COGF	1003	30300	0362	JPD Community Based GF	E	511050	HEALTH/DENTA	6,000.00	2657	00000	
COGF	1003	30300			Е	510011	SALARY-FT REGULAR	(75,000.00)	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge	Е	510012	SALARY-PT REGULAR	(27,000.00)	2657	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	Е		SALARY- OVERTIME	35,000.00		00000	
COGF	1003	30300	0360	Juv Prob Challenge	Е	511020	SOCIAL	(10,000.00)	2657	00000	
COGF	1003	30300			Е	511030	RETIREMENT	(23,000.00)	2657	00000	
COGF	1003	30300	0360		Е	511050	INS- HEALTH/DENTA	(5,000.00)	2657	00000	
COGF	1002	30300	0260	Juv Prob Challenge	Е	511060	INS-WORKERS	(20,000,00)	2657	00000	
				Juv Prob Challenge	E		PHARMACEUTIC	(20,000.00) 10,000.00		00000	1
cour	1003	30300	0300	Juvenile Detention		000310	SALARY-FT	10,000.00	2037	00000	TO TRANSFER APPROPRIATIONS WITHIN THE JUVENILE
COGF	1003	30300	0364		Е	510011	REGULAR	(25,000.00)	2657	00000	PROBATION ACCOUNTS TO COVER THE COSTS OF
		30300		Juvenile Detention	Е		SALARY- OVERTIME	20,000.00		00000	VARIOUS OPERATING EXPENSES UP TO YEAR END. (CONT'D)

Fund		Dept.	Div.			Object	Object Code				
				Dept. Description			Description				Description
				Juvenile Detention			SOCIAL				
COGF	1003	30300	0364	GF	Ε	511020	SECURITY	(10,000.00)	2657	00000	
				Juvenile Detention							
COGF	1003	30300	0364	GF	Ε	511030	RETIREMENT	(20,000.00)	2657	00000	
							INS-				
				Juvenile Detention			HEALTH/DENTA				
COGF	1003	30300	0364	GF	Е	511050	L	(15,000.00)	2657	00000	
				Juvenile Detention			INS-WORKERS				
COGF	1003	30300	0364	GF	Е	511060		(20,000.00)	2657	00000	
				Juvenile Detention			OPS EXPENSES-				
COGF	1003	30300	0364	GF	Е	600309		10,000.00	2657	00000	
				Juvenile Detention			PROF SVC-MED				
COGF	1003	30300	0364	GF	Е	601103	JAIL	16,000.00	2657	00000	
				Juvenile Detention							
COGF	1003	30300	0364	GF	Е	601107	PROF SVC-GEN	25,000.00	2657	00000	
				Juvenile Detention			CAP OUT-				
COGF	1003	30300	0364	GF	Е	703001	RENOV	60,000.00	2657	00000	
							SALARY-FT				
COGF	1003	30300	0367	Juvenile Kitchen	E	510011	REGULAR	(26,000.00)	2657	00000	_
							FOOD				
COGF	1003	30300	0367	Juvenile Kitchen	E	600351	PURCHASES	26,000.00	2657	00000	_
				Juvenile Probation			SALARY-FT				
COGF	1003	30300	0368		E	510011	REGULAR	(75,000.00)	2657	00000	_
				Juvenile Probation			SALARY-PT				
COGF	1003	30300	0368		Е	510012	REGULAR	(14,000.00)	2657	00000	
				Juvenile Probation			SOCIAL				
COGF	1003	30300	0368		Е	511020	SECURITY	18,000.00	2657	00000	
				Juvenile Probation							
COGF	1003	30300	0368	GF	E	511030	RETIREMENT	(20,000.00)	2657	00000	
							INS-				
				Juvenile Probation			HEALTH/DENTA				
COGF	1003	30300	0368		E	511050		50,000.00	2657	00000	
				Juvenile Probation			INS-WORKERS				
COGF	1003	30300	0368		Е	511060		(30,000.00)	2657	00000	
				Juvenile Probation			OPS EXPENSES-				(CONT'D) TO TRANSFER APPROPRIATIONS WITHIN THE
COGF	1003	30300	0368		Е	600309		5,000.00	2657	00000	JUVENILE PROBATION ACCOUNTS TO COVER THE COSTS
				Juvenile Probation			OPS				OF VARIOUS OPERATING EXPENSES UP TO YEAR END.
COGF	1003	30300	0368	GF	Ε	600311	EQUIPMENT	20,000.00	2657	00000	(CONT'D)

		Dept.				Object	Object Code				
Type	No.	No.	No.	Dept. Description	Ехр	Code	Description	Amount	No.	Program	Description
				Juvenile Probation			COMMUNIC-				
COGF	1003	30300	0368		Е	600771	GEN	10,000.00	2657	00000	1
				Juvenile Probation							
COGF	1003	30300	0368		Е	600811	TRAVEL	5,000.00	2657	00000	1
				Juvenile Probation							
COGF	1003	30300	0368		Е	601107	PROF SVC-GEN	60,000.00	2657	00000	(CONT'D) TO TRANSFER APPROPRIATIONS WITHIN THE
				Juvenile Probation			CAP OUT-				JUVENILE PROBATION ACCOUNTS TO COVER THE COSTS
COGF	1003	30300	0368	GF	E	703001	RENOV	45,000.00	2657	00000	OF VARIOUS OPERATING EXPENSES UP TO YEAR END.
				T	1		ı				1
				Conoral and			OPS				
				General and							TO TRANSFER ADDRODDIATIONS FROM THE CENERAL
COCE	1000	10000	0001	Administrative	_	C00000	CONTINGENCIE	(422.00)	2045	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL
COGF	1000	10000	0001	account	Е	690000		(432.00)	2845	00000	AND ADMINISTRATIVE OPERATING CONTINGENCY TO
6065	4000	20504	0004	Justice of the Peace		600000	OPS EXPENSES-	422.00	2045	00000	THE JP4 DEPARTMENT TO COVER THE COST OF OFFICE
COGF	1000	20504	0001	Number 4	Е	600309	GEN	432.00	2845	00000	EXPENSES NEEDED FOR OPERATIONS UNTIL YEAR END.
_				I C			ons		1		1
				General and			OPS				
				Administrative			CONTINGENCIE				TO TRANSFER APPROPRIATIONS FROM THE GENERAL
COGF	1000	30100	0001	account	Е	690000		(2,224.00)	3422	00000	AND ADMINISTRATIVE CONTINGENCY ACCOUNT TO THE
							OPS EXPENSES-				VA ASSIST OP EXP ACCOUNT TO COVER OPERATING
COGF		30100	0350	Veterans Assistant	Е	602601	GEN	2,224.00	3422	00000	EXPENSES UNTIL YEAR END.
COGF	Total							0.00			
	<b>I</b>				1 1		Γ				T
				TJJD JUV BOARD			ST REV-ST				
cose	7240	30300	0001	STATE AID 2020	R	430203		933,853.00	21/18	00000	
<del>CO3G</del>	7240	30300	0001	TJJD JUV BOARD	1,	430203	SALARY-FT	933,833.00	2140	00000	-
cose	7240	30300	0001	STATE AID 2020	Е	510011	REGULAR	691,975.00	21/10	00000	
CO3G	7240	30300	0001	TJJD JUV BOARD		310011	SOCIAL	091,973.00	2140	00000	-
cosc	7240	20200	0001	STATE AID 2020	E	E11020	SECURITY	E2 0E2 00	21.40	00000	
COSG	7240	30300	0001	TJJD JUV BOARD	Ľ	211020	SECURIT	52,952.00	2148	00000	-
cosc	7240	20200	0001		Е	E11020	DETIDENAENIT	112 025 00	24.40	00000	
COSG	7240	30300	0001	STATE AID 2020	С	211030	RETIREMENT	112,925.00	2148	00000	-
cosc	72.40	20200	0004	TJJD JUV BOARD		E44040	INSURANCE-	160.00	24.40	00000	
COSG	/240	30300	0001	STATE AID 2020	Е	511040		168.00	2148	00000	TO SET UP THE PURSET FOR THE 2222 THE WAYER.
				TUD !!!!/ CO : 22			INS-				TO SET UP THE BUDGET FOR THE 2020 TJJD JUVENILE
0000		20055	005:	TJJD JUV BOARD	_	=4.5==	HEALTH/DENTA	64			BOARD STATE AID GRANT AS AWARDED BY THE TEXAS
COSG	7240	30300	0001	STATE AID 2020	E	511050	L	64,654.00	2148	00000	JUVENILE JUSTICE DEPARTMENT. (CONT'D)

Fund		Dept.	Div.			Object	Object Code				
				Dept. Description			Description				Description
				TJJD JUV BOARD			INS-WORKERS				
COSG	7240	30300	0001	STATE AID 2020	Ε	511060	СОМР	10,388.00	2148	00000	
							INS-				(CONT'D) TO SET UP THE BUDGET FOR THE 2020 TJJD
				TJJD JUV BOARD			UNEMPLOYME				JUVENILE BOARD STATE AID GRANT AS AWARDED BY THE
COSG	7240	30300	0001	STATE AID 2020	Е	511070	NT	791.00	2148	00000	TEXAS JUVENILE JUSTICE DEPARTMENT.
_											·
				TJJD COMMUNITY-			ST REV-ST				
COSG	7240	30300	0001	BASED 2020	R	430203		1,607,779.00	2160	00000	
				TJJD COMMUNITY-			SALARY-FT				
cosg	7240	30300	0001	BASED 2020	E	510011	REGULAR	1,192,326.00	2160	00000	
				TJJD COMMUNITY-			SOCIAL				
COSG	7240	30300	0001	BASED 2020	E	511020	SECURITY	91,216.00	2160	00000	
				TJJD COMMUNITY-							
COSG	7240	30300	0001	BASED 2020	E	511030	RETIREMENT	207,481.00	2160	00000	
				TJJD COMMUNITY-			INSURANCE-				
COSG	7240	30300	0001	BASED 2020	E	511040		252.00	2160	00000	_
							INS-				
				TJJD COMMUNITY-			HEALTH/DENTA				
COSG	7240	30300	0001	BASED 2020	E	511050		93,780.00	2160	00000	
				TJJD COMMUNITY-			INS-WORKERS				
COSG	7240	30300	0001	BASED 2020	E	511060		21,116.00	2160	00000	
							INS-				TO SET UP THE BUDGET FOR THE 2020 TJJD JUVENILE
				TJJD COMMUNITY-			UNEMPLOYME				BOARD COMMUNITY-BASED GRANT AS AWARDED BY
COSG	7240	30300	0001	BASED 2020	E	511070	NT	1,608.00	2160	00000	THE TEXAS JUVENILE JUSTICE DEPARTMENT.
				1			1		1		1
				TUD 1004 041 401			ST DEV ST				
				TJJD JBSA SAL ADJ			ST REV-ST				
COSG	7240	30300	0001	CHALLENGE 2020	R	430203		68,400.00	2164	00000	-
				TJJD JBSA SAL ADJ			SALARY-FT				
COSG	7240	30300	0001	CHALLENGE 2020	E	510011	REGULAR	57,984.00	2164	00000	
				TJJD JBSA SAL ADJ			SOCIAL				
COSG	7240	30300	0001	CHALLENGE 2020	E	511020	SECURITY	4,459.00	2164	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD STATE AID
				TJJD JBSA SAL ADJ							SAL ADJUSTMENT CHALLENGE GRANT AS AWARDED BY
COSG	7240	30300	0001	CHALLENGE 2020	E	511030	RETIREMENT	5,957.00	2164	00000	THE TEXAS JUVENILE JUSTICE DEPARTMENT.

Fund		Dept.	Div.			Object	Object Code				
				Dept. Description			Description				Description
				TJJD- JBSA SAL ADJ			ST REV-ST				
cosg	7240	30300	0001	DETENTION 2020	R	430203	GRANT	74,100.00	2166	00000	
				TJJD- JBSA SAL ADJ			SALARY-FT				1
cosg	7240	30300	0001	DETENTION 2020	Ε	510011	REGULAR	62,816.00	2166	00000	
				TJJD- JBSA SAL ADJ			SOCIAL				1
cosg	7240	30300	0001	DETENTION 2020	Ε	511020	SECURITY	4,834.00	2166	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD STATE AID
				TJJD- JBSA SAL ADJ							SAL ADJUSTMENT DETENTION GRANT AS AWARDED BY
COSG	7240	30300	0001	DETENTION 2020	Ε	511030	RETIREMENT	6,450.00	2166	00000	THE TEXAS JUVENILE JUSTICE DEPARTMENT.
				TJJD COMMITMENT			ST REV-ST				
COSG	7240	30300	0001	DIVERSION 2020	R	430203		480,267.00	2172	00000	
							COMM SVC-				
				TJJD COMMITMENT			NON-SEC				
COSG	7240	30300	0001	DIVERSION 2020	Е	602707	PLACEMNT	195,000.00	2172	00000	
											TO SET UP THE BUDGET FOR THE 2020 TJJD
				TJJD COMMITMENT			COMM SVC-SEC				COMMITMENT DIVERSION GRANT AS AWARDED BY THE
COSG	7240	30300	0001	DIVERSION 2020	Ε	602708	PLACEMENT	285,267.00	2172	00000	TEXAS JUVENILE JUSTICE DEPARTMENT.
_			1		1 1		1		1	1	
				TJJD MENTAL			ST REV-ST				
COSG	7240	30300	0001	HEALTH SVCS 2020	R	430203		331,823.00	2177	00000	4
				TJJD MENTAL	_		SALARY-FT				
COSG	7240	30300	0001	HEALTH SVCS 2020	Е	510011	REGULAR	115,526.00	2177	00000	4
				TJJD MENTAL	_		SOCIAL				
COSG	7240	30300	0001	HEALTH SVCS 2020	Е	511020	SECURITY	8,838.00	2177	00000	_
cosc	72.40	20200	0004	TJJD MENTAL	_	544020	DETIDENAENT	20 442 00	2477	00000	
COSG	/240	30300	0001	HEALTH SVCS 2020	Е	511030	RETIREMENT	20,413.00	21//	00000	-
cosc	72.40	20200	0001	TJJD MENTAL	_	F11040	INSURANCE-	20.00	2477	00000	
COSG	7240	30300	0001	HEALTH SVCS 2020	Е	511040		28.00	21//	00000	-
cosc	7240	20200	0001	TJJD MENTAL	_	E440E0	INS-	10 120 00	2477	00000	
COSG	7240	30300	0001	HEALTH SVCS 2020	Е	511050	HLTH/DENTAL	10,420.00	21//	00000	-
COSC	7240	20200	0001	TJJD MENTAL	_	E110C0	INS-WORKERS	2 422 00	2477	00000	
COSG	7240	30300	0001	HEALTH SVCS 2020	E	511060	INS-	2,123.00	21//	00000	-
COSC	7240	20200	0001	TJJD MENTAL HEALTH SVCS 2020	E	E11070	_	162.00	2177	00000	TO SET UP THE PURCET FOR THE 2020 THE AFRITAL
COSG	7240	30300	0001	TJJD MENTAL		2110/0	UNEMPLYMNT	162.00	21//	00000	TO SET UP THE BUDGET FOR THE 2020 TIJD MENTAL
COSC	7240	20200	0001		E	601107	DDOE SVC GEN	17/ 212 00	2177	00000	HEALTH SERVICES GRANT AS AWARDED BY THE TEXAS
COSG	7240	30300	OOOT	HEALTH SVCS 2020		001107	PROF SVC-GEN	174,313.00	21//	00000	JUVENILE JUSTICE DEPARTMENT.

		Dept. No.	Div. No.			Object Code	Object Code Description				Description
cosc	7240	30300	0001	TJJD SPEC NEEDS DIV PROG 2020	R	430203	ST REV-ST	50,360.00	2101	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD SPECIAL
CO3G	7240	30300	0001	TJJD SPEC NEEDS	N	430203	GRAINT	30,300.00	2101	00000	NEEDS DIVERSIONARY GRANT AS AWARDED BY THE
cosg	7240	30300	0001	DIV PROG 2020	Е	601107	PROF SVC-GEN	50,360.00	2181	00000	TEXAS JUVENILE JUSTICE DEPARTMENT.
								55,555.55			
				TJJD PREV & INTERV			ST REV-ST				
COSG	7240	30300	0001	DEMON PROJ 2020	R	430203	GRANT	138,472.00	2182	00000	
				TJJD PREV & INTERV			OPS EXPENSES-				
cosg	7240	30300	0001	DEMON PROJ 2020	Е	600309		352.00	2182	00000	TO SET UP THE BUDGET FOR THE 2020 TJJD PREVENTION
6030	7240	30300	0001	DEIVIOIVI NOJ 2020		000303	GLIV	332.00	2102	00000	AND INTERVENTION DEMONSTRATION GRANT AS
				TJJD PREV & INTERV							AWARDED BY THE TEXAS JUVENILE JUSTICE
cosg	7240	30300	0001	DEMON PROJ 2020	Ε	601107	PROF SVC-GEN	138,120.00	2182	00000	DEPARTMENT.
				TJJD PREV &							
				INTER:SCHOOL			ST REV-ST				
COSG	7240	30300	0001	TRUAN 2020	R	430203	GRANT	38,880.00	2183	00000	
				TJJD PREV &							TO SET UP THE BUDGET FOR THE 2020 PREVENTION AND
cose	7240	30300	0001	INTER:SCHOOL TRUAN 2020	Е	601107	PROF SVC-GEN	38,880.00	2102	00000	INTERVENTION: SCHOOL TRUANCY GRANT AS AWARDED BY THE TEXAS JUVENILE JUSTICE DEPARTMENT.
CO3G	7240	30300	0001	TROAN 2020		001107	FROI 3VC-GLIV	36,660.00	2105	00000	BY THE TEXAS JOVENILE JOSTICE DEPARTIVENT.
				TJJD RISK AND							
				NEEDS ASSESSMENT			ST REV-ST				
cosg	7240	30300	0001	2020	R	430203	GRANT	17,000.00	2197	00000	
				TJJD RISK AND							TO SET UP THE TJJD 2020 RISK AND NEEDS ASSESSMENT
				NEEDS ASSESSMENT							GRANT AS AWARDED AND APPROVED BY THE TEXAS
COSG	7240	30300	0001	2020	Е	601107	PROF SVC-GEN	17,000.00	2197	00000	JUVENILE JUSTICE DEPARTMENT.
	ı			TUD DECICALAL DUC	ı		ICT DEV CT			I	T
cosc	7240	20200	0001	TJJD REGIONAL DIV	R	420202	ST REV-ST	450,000,00	2400	00000	
COSG	7240	30300	0001	ALT PROG 2020 TJJD REGIONAL DIV	ĸ	430203	CS -NON-SEC	450,000.00	2198	00000	TO SET UP THE BUDGET FOR THE REGIONAL DIVERSION
cosg	7240	30300	0001	ALT PROG 2020	Е	602707	PLACEMNT	225,000.00	2198	00000	ALTERNATIVES REIMBURSEMENT GRANT FOR FY20 AS
2030	, 240	30300	3001	TJJD REGIONAL DIV	-	002707	CS-SEC	223,000.00	2130		AWARDED BY THE TEXAS JUVENILE JUSTICE
cosg	7240	30300	0001	ALT PROG 2020	Ε	602708	PLACEMENT	225,000.00	2198	00000	DEPARTMENT.

		Dept.		Dept. Description	Rev/ Exp	Object Code	Object Code Description		Journal No.		Description
Туре	NO.	NO.	INO.	Dept. Description	LAP	Code	Description	Amount	INO.	Fiograiii	Description
				TJJD JUVENILE JUST			ST REV-ST				
cosg	7240	30300		ALT EDUC 2020	R	430203	_	66,813.00	2200	00000	
								00,000			TO SET UP THE BUDGET FOR THE 2020 TJJD ALTERNATIVE
				TJJD JUVENILE JUST							EDUCATION GRANT AS AWARDED BY THE TEXAS
cosg	7240	30300	0001	ALT EDUC 2020	Ε	601107	PROF SVC-GEN	66,813.00	2200	00000	JUVENILE JUSTICE DEPARTMENT.
				•							<u> </u>
				TJJD TITLE IV-E			FED REV-GRNT				
COSG	7210	30300	0001	OPERATING 2019	R	430103	ST	175,000.00	2201	00000	
				TJJD TITLE IV-E			SALARY-FT				
COSG	7210	30300	0001	OPERATING 2019	Е		REGULAR	113,665.00	2201	00000	
				TJJD TITLE IV-E			SOCIAL				
COSG	7210	30300	0001	OPERATING 2019	Е	511020	SECURITY	8,695.00	2201	00000	
				TJJD TITLE IV-E							
COSG	7210	30300	0001	OPERATING 2019	Е	511030	RETIREMENT	20,084.00	2201	00000	
				TJJD TITLE IV-E			INSURANCE-				
COSG	7210	30300	0001	OPERATING 2019	E	511040		28.00	2201	00000	
							INS-				
cosc	7240	20200	0004	TJJD TITLE IV-E	ا ۔ ا	E440E0	HEALTH/DENTA	10 200 00	2204	00000	
COSG	7210	30300	0001	OPERATING 2019	Е	511050		10,280.00	2201	00000	4
cosc	7210	20200	0001	TJJD TITLE IV-E	E	F110C0	INS-WORKERS	2 000 00	2201	00000	
COSG	7210	30300	0001	OPERATING 2019		511060	INS-	2,089.00	2201	00000	-
				TJJD TITLE IV-E			UNEMPLOYME				
cose	7210	30300		OPERATING 2019	Е	511070		159.00	2201	00000	TO SET UP THE BUDGET FOR THE 2020 TITLE IV-E
cosa	/210	30300	0001	TJJD TITLE IV-E		2110/0	IVI	139.00	2201	00000	OPERATING GRANT ACCOUNT AS AWARDED BY THE
cose	7210	30300	0001	OPERATING 2019	E	601107	PROF SVC-GEN	20,000.00	2201	00000	TEXAS JUVENILE JUSTICE DEPT.
c030	7210	30300	0001	OI ENATING 2013		001107	THOI SVE GEN	20,000.00	2201	00000	TEXAS JOVENILE JOSTICE DEFT.
				TJJD REGIONAL DIV			ST REV-ST				TO INCREASE THE BUDGET FOR THE 2019 TJJD REGIONAL
cosg	7209	30300	0001	ALT PROG 2019	R	430203	GRANT	10,000.00	2501	00000	DIVERSION ALTERNATIVES REIMBURSEMENT PROGRAM
							COMM SVC-				TO COVER EXPENDITURES TO YEAR END AND TO REFLECT
				TJJD REGIONAL DIV			NON-SEC				REVENUES TO BE RECEIVED AS AWARDED BY THE TEXAS
COSG	7209	30300	0001	ALT PROG 2019	Е	602707	PLACEMNT	10,000.00	2501	00000	JUVENILE JUSTICE DEPARTMENT.

Fund		Dept.	Div.			Object	Object Code				
Туре				Dept. Description			Description				Description
				ADULT DRUG							
				COURT							
				DISCRETIONARY							
cosg	7227	20111	0001	GRNT	R	490202	XFER IN-GRNTS	152,089.00	2587	COJDC	
				ADULT DRUG							]
				COURT							
				DISCRETIONARY			SALARY-FT				
COSG	7227	20111	0001		Е	510011	REGULAR	107,716.00	2587	COJDC	
				ADULT DRUG							
				COURT							
				DISCRETIONARY			SOCIAL				
COSG	7227	20111	0001		Е	511020	SECURITY	8,240.00	2587	COJDC	
				ADULT DRUG							
				COURT							
				DISCRETIONARY							
COSG	7227	20111	0001		Е	511030	RETIREMENT	16,718.00	2587	COIDC	4
				ADULT DRUG							
				COURT							
				DISCRETIONARY			INSURANCE-				
COSG	/22/	20111	0001		Е	511040	LIFE	100.00	2587	COIDC	4
				ADULT DRUG			INIC				
				COURT			INS-				
COSC	7227	20111	0001	DISCRETIONARY	E		HEALTH/DENTA	18 400 00	2507	COIDC	
COSG	1221	20111	0001	ADULT DRUG	E	511050	L	18,400.00	2587	COIDC	-
				COURT							
				DISCRETIONARY			INS-WORKERS				
COSG	7227	20111	0001		Е	511060		E06.00	2507	COIDC	
cosa	1221	20111	0001	ADULT DRUG	_	211000	COIVIF	506.00	2367	COIDC	<del> </del>
				COURT			INS-				TO SET UP THE REMAINING BUDGET FOR THE ADULT
				DISCRETIONARY			UNEMPLOYME				DRUG COURT DISCRETIONARY GRANT AS AWARDED BY
cosg	7227	20111	0001		Е	511070		409.00	2587	COIDC	THE DEPARTMENT OF JUSTICE.
COSG	1221	ZOTII	0001	ואואט		2110/0	INI	409.00	2587	COIDC	THE DEPARTIVIENT OF JUSTICE.

		Dept. No.		Dept. Description		Object Code	Object Code Description				Description
				SHERIFF CRIME							
6066	74.70	20400		VICTIM SERVICES		400202	VEED IN CONT	2 242 00	2656	00000	
COSG	/1/9	30100		SHERIFF CRIME	R	490202	XFER IN-GRNTS	3,313.00	2656	00000	-
				VICTIM SERVICES			SALARY-FT				
cosg	7179	30100	0001		Е		REGULAR	2,625.00	2656	00000	
				SHERIFF CRIME				·			1
				VICTIM SERVICES			SOCIAL				
COSG	7179	30100			Е	511020	SECURITY	202.00	2656	00000	
				SHERIFF CRIME							
COSC	7170	20100		VICTIM SERVICES	_	E11020	RETIREMENT	385.00	2656	00000	
COSG	/1/9	30100		SHERIFF CRIME	E	311030	KETIKEIVIENT	385.00	2030	00000	-
				VICTIM SERVICES			INSURANCE-				
cosg	7179	30100			Ε	511040		(2.00)	2656	00000	
				SHERIFF CRIME			INS-	·			1
				VICTIM SERVICES			HEALTH/DENTA				
COSG	7179	30100			Е	511050	L	193.00	2656	00000	
				SHERIFF CRIME			ING MODIFES				
cosg	7170	30100		VICTIM SERVICES	Е	511060	INS-WORKERS	(50.00)	2050	00000	TO INCREASE THE BUDGET FOR THE SHERIFF CRIME VICTIM SERVICES 2019 GRANT FROM THE MATCH
COSG	7179	30100		SHERIFF CRIME		311000	INS-	(50.00)	2030	00000	ACCOUNT WHILE DISTRIBUTING FUNDS TO ALLOW FOR
				VICTIM SERVICES			UNEMPLOYME				SALARY AND FRINGES AS APPROVED BY THE GRANTING
cosg	7179	30100			Ε	511070		(40.00)	2656	00000	AGENCY.
							•	, , ,		I.	
				SHERIFF'S TRAINING			STATE FUNDS				
COSG	7180	30100	0001	ACADEMY 2020	R	430224	THRU RGCOG	9,223.74	2691	00000	
				SHERIFF'S TRAINING			SALARY-FT				
cosg	7180	30100		ACADEMY 2020	Е		REGULAR	7,000.00	2691	00000	
2030	, 100	30100	3001	7.07.1DE1411 2020	-	310011		7,000.00	2031	50000	1
				SHERIFF'S TRAINING			SOCIAL				
cosg	7180	30100	0001	ACADEMY 2020	Е	511020	SECURITY	400.00	2691	00000	
											TO SET UP PARTIAL BUDGET FOR THE SHERIFF'S
				SHERIFF'S TRAINING					_		ACADEMY 2020 GRANT AS IT WILL BE APPROVED BY
COSG	7180	30100	0001	ACADEMY 2020	E	511030	RETIREMENT	883.36	2691	00000	COMMISSIONER COURT ON AUGUST 26, 2019. (CONT'D)

		Dept.		Dept. Description	Rev/	Object Code	Object Code Description				Description
.,,,,											
				SHERIFF'S TRAINING			INSURANCE-				
COSG	7180	30100	0001	ACADEMY 2020	Е	511040	LIFE	2.80	2691	00000	
							INS-				
				SHERIFF'S TRAINING			HEALTH/DENTA				
COSG	7180	30100	0001	ACADEMY 2020	E	511050	L	932.58	2691	00000	_
				CLIEDIEE'S TRAINING			INIC INICINIERS				
5056	74.00	20400	0004	SHERIFF'S TRAINING	_	E440C0	INS-WORKERS	2.00	2604	00000	
COSG	7180	30100	0001	ACADEMY 2020	E	511060	INS-	3.00	2691	00000	(CONT'D) TO SET UP DARTIAL BUDGET FOR THE SHEDIFF'S
				SHERIFF'S TRAINING			UNEMPLOYME				(CONT'D) TO SET UP PARTIAL BUDGET FOR THE SHERIFF'S ACADEMY 2020 GRANT AS IT WILL BE APPROVED BY
cosa	7180	30100	0001	ACADEMY 2020	Е	511070		2.00	2691	00000	COMMISSIONER'S COURT ON AUGUST 26, 2019.
0000	7100	30100	0001	TICHDEIVIT 2020		311070		2.00	2031	00000	COMMISSIONER'S COOK! ON ACCOST 20, 2015.
				SHERIFF CRIME			ST REV-ST				
cosg	7179	30100		VICTIM SVCS 2020	R	430203		42,000.00	2711	00000	
				SHERIFF CRIME				·			1
cosg	7179	30100	0001	VICTIM SVCS 2020	R	490202	XFER IN-GRNTS	42,382.47	2711	00000	
				SHERIFF CRIME			SALARY-FT				
COSG	7179	30100	0001	VICTIM SVCS 2020	Е		REGULAR	62,911.69	2711	00000	
				SHERIFF CRIME			SOCIAL				
COSG	7179	30100	0001	VICTIM SVCS 2020	Е	511020	SECURITY	4,687.20	2711	00000	_
				SHERIFF CRIME	_						
COSG	7179	30100		VICTIM SVCS 2020	E		RETIREMENT	10,767.68	2711	00000	_
5056	7470	20400		SHERIFF CRIME	_		INSURANCE-	45.04	2744	00000	
COSG	/1/9	30100	0001	VICTIM SVCS 2020	E	511040	INS-	15.91	2/11	00000	-
				SHERIFF CRIME			HEALTH/DENTA				
cose	7170	20100	0001	VICTIM SVCS 2020	Е	511050	· · · · · · · · · · · · · · · · · · ·	5,693.70	2711	00000	
C030	1113	20100	0001	SHERIFF CRIME		311030	INS-WORKERS	3,033.70	2/11	00000	TO SET UP THE BUDGET FOR THE SHERIFF CRIME VICTIM
cosg	7179	30100	0001	VICTIM SVCS 2020	Е	511060		154.49	2711	00000	SERVICES 2020 ACCOUNT AS AWARDED BY THE
		30100	2001	2	-	321000	INS-	13 73	_, _1		GRANTING AGENCY OFFICE OF THE ATTORNEY GENERAL
				SHERIFF CRIME			UNEMPLOYME				PENDING APPROVAL OF COMMISSIONER'S COURT ON
COSG	7179	30100	0001	VICTIM SVCS 2020	Е	511070	NT	151.80	2711	00000	AUGUST 26, 2019.

- 1											
		Dept.				Object	Object Code				
Туре	No.	No.	No.		Ехр	Code	Description	Amount	No.	Program	Description
				EL PASO CNTY			CT DEV CT				
cocc	7475	20102	0001	FAMILY DRUG	اما	420202	ST REV-ST	20 700 00	2757	COIDC	
COSG	/1/5	20103	0001	COURT FY20	R	430203	GRANT	20,700.00	2/5/	COIDC	TO SET UD DADTIAL BUDGET FOR THE SETU FAMILY
				EL PASO CNTY			CONTR CVC				TO SET UP PARTIAL BUDGET FOR THE 65TH FAMILY
	7475	20400	0004	FAMILY DRUG	_	604404	CONTR SVC-	20 700 00		00100	DRUG COURT 2020 GRANT AS IT WILL BE APPROVED BY
COSG	/1/5	20103	0001	COURT FY20	E	601404	GEN	20,700.00	2/5/	COIDC	COMMISSIONER'S COURT ON AUGUST 26, 2019.
	l	1	1	T	П		<u> </u>	_			T
				PROJ HOPE-JUV							
							ST REV-ST				
cocc	7400	20200	0001	MENTAL HEALTH CT	اما	420202		22 000 00	2750	00000	TO SET UP DARTIAL BURGET FOR THE PROJECT HORE
COSG	7186	30300	0001		R	430203	GRANI	22,000.00	2759	00000	TO SET UP PARTIAL BUDGET FOR THE PROJECT HOPE-
				PROJ HOPE-JUV			CONTR CVC				JUVENILE MENTAL HEALTH COURT 2020 GRANT AS IT
cocc	7400	20200	0001	MENTAL HEALTH CT	_	CO1 404	CONTR SVC-	22 000 00	2750	00000	WILL BE APPROVED BY COMMISSIONER'S COURT ON
COSG		30300	0001	2020	E	601404	GEN	22,000.00	2/59	00000	AUGUST 26, 2019.
cosg	rotai							4,734,455.21			
	I	1		Ι	I I					1	1
				PROBATE COURT 2			SALARY-FT				TO TRANSFER APPROPRIATIONS WITHIN SPECIAL
COSR	6162	20402	0001	JUDICIARY SUPPORT	Е	510011	REGULAR	7,332.00	2159	COJPR	REVENUE FUND 6162 PROBATE JUDICIARY SUPPLEMENT
COSIC	0102	20402	0001	305101111111111111111111111111111111111		310011	OPS	7,552.00	2133	COST IX	TO COVER THE SUPPLEMENTAL SALARY FOR BEATRICE
				PROBATE COURT 2			CONTINGENCIE				CASTILLO FOR FY19 TO CORRECT PAYMENTS MADE
COSR	6162	20402		JUDICIARY SUPPORT	Е	690000		(7,332.00)	2159	COJPR	FROM GENERAL FUND ACCOUNT.
COSIN	0102	20402	0001	JODICH III JOHN OIL		030000	3	(7,552.00)	2133	COJI K	THOM GENERAL FOND ACCOUNT.
				ROADS AND			CONTINGENCY-				
COSR	6130	80000	0001	BRIDGES	Е		PERSONNEL	(50,000.00)	2616	00000	
				ROADS AND			OPS EXPENSES-	(,,			1
COSR	6130	80000	0001	BRIDGES	Е	600309	GEN	(75,000.00)	2616	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ROAD
	1			ROADS AND			OPS	( =,=====)			BRIDGE DEPARTMENT TO COVER THE COST TO
COSR	6130	80000	0001	BRIDGES	Е	600311	EQUIPMENT	125,000.00	2616	00000	PURCHASE OPERATING EQUIPMENT.
				<u> </u>			-	-,		1	1
1				ROADS AND			OPS EXPENSES-				TO TRANSFER APPROPRIATIONS WITHIN THE ROAD AND
COSR	6130	80000	0469	BRIDGES	Е	600309		(26,579.00)	2704	00000	BRIDGE DEPARTMENT TO COVER OF COST OF DRAINAGE
				ROADS AND			CONTR SVC-	, ,,			IMPROVEMENTS AND OTHER EXPENSES UNTIL YEAR
COSR	6130	80000	0001	BRIDGES	Е	601404		26,579.00	2704	00000	END.
	-			•				•			

Created on: 8/22/2019

		Dept. No.		Dept. Description		Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COSR	6130	80000		ROADS AND BRIDGES	E	600309	OPS EXPENSES- GEN	(12,237.00)	2749	00000	
				ROADS AND			MAINT/REP-				
COSR	6130	80000	0001	BRIDGES	Ε	600655	ROADS	(861.00)	2749	00000	
				ROADS AND			MAINT/REP-				
COSR	6130	80000	0001	BRIDGES	Ε	600656	ROAD SIGNS	15,372.00	2749	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ROAD AND
				ROADS AND							BRIDGE DIVISION TO COVER COST OF SOLAR SIGNS AND
COSR	6130	80000	0001	BRIDGES	Е	600701	RENT/LEASES	(2,274.00)	2749	00000	OTHER EXPENSES UNTIL YEAR END.

COSR Total 0.00

Grand Total 5,261,579.21

Pursuant to the Texas Local Government Code § 111.0415, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will increase Enterprise by \$527,124.00, increase Grants by \$4,734,455.21, thus increasing the overall budget of \$449,910,950.23 to \$455,172,529.44

Created by: YVONNE ARANDA