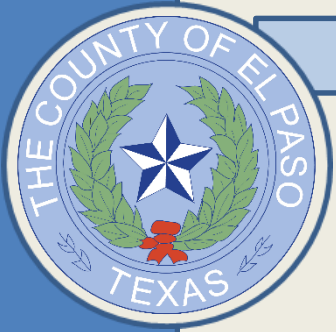




Bond Hearing Options and Cost Impacts



FULL CONVERSION – 7 DAY HEARINGS

Department Impacted	Estimated Cost Impact
Public Defenders (includes 2 Senior Trial Attorneys, 2 Legal Secretaries Intermediate, and other expenses)	\$378,358.00 / \$75,672 - 1st year with grant
District Attorneys (includes 2 Trial Attorneys, 2 Paralegals, 1 Office Assistant, and other expenses)	\$346,867.00
EPSO (includes 4 detention officers)	\$270,796 annually (plus start-up costs of \$100,000 court room remodel, and \$5000 furniture)
Magistrates (includes 1 new full time magistrate, 1.5 additional court coordinators, and other expenses)	\$207,658
District Clerks (one full time and one part time clerk, and other expenses)	\$57,130.18
County Clerks (one full time and one part time clerk, and other expenses)	\$41,608.00
Council of Judges	\$40,301.91
County Court Administration	\$0
CJC	\$0
TOTAL ESTIMATED IMPACT 2020	\$1,145,123.09
LONG-TERM IMPACT ESTIMATE	\$1,342,719.09 (not including wage adjustments)



6 DAY HEARINGS

Department Impacted	Estimated Cost Impact
Public Defenders (includes 2 Senior Trial Attorneys, 2 Legal Secretaries Intermediate, and other expenses)	\$378,358.00 / \$75,672 - 1st year with grant
District Attorneys (includes 1 attorney, 1 paralegal, 1 assistant, and other expenses)	\$192,922.00
EPSO (includes two detention officers)	\$135,398
Magistrates (includes part-time magistrate, 1.5 additional court coordinators, and other expenses)	\$81,458
District Clerks (one part time and one part time clerk, and other expenses)	\$22,644.13
County Clerks (one full time and one part time clerk, and other expenses)	\$41,608.00
Council of Judges (one full time staff, and other expenses)	\$40,301.91
County Court Administration	\$0
CJC	\$0
TOTAL ESTIMATED IMPACT 2020	\$590,094.04
LONG-TERM IMPACT	\$892,690.04 (not including wage adjustments)