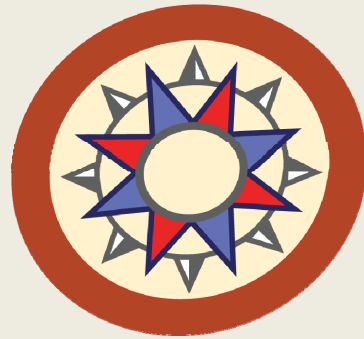


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est. 1850*



PROJECT ***ARRIBA***

Presentation to Commissioners Court FY 2020 Budget Hearings

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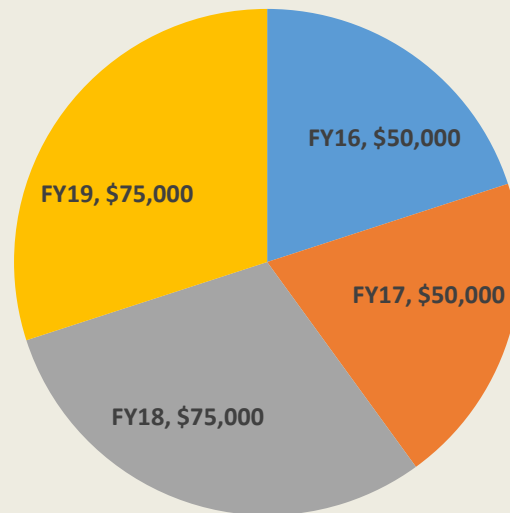


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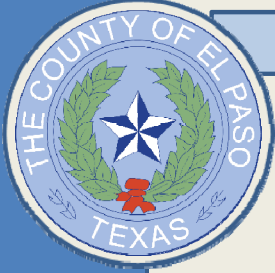
How did your agency benefit/assist the El Paso Community?

Last 4-Years of County of El Paso Partnership
(FY16 – FY19)

**\$250,000
Investment**



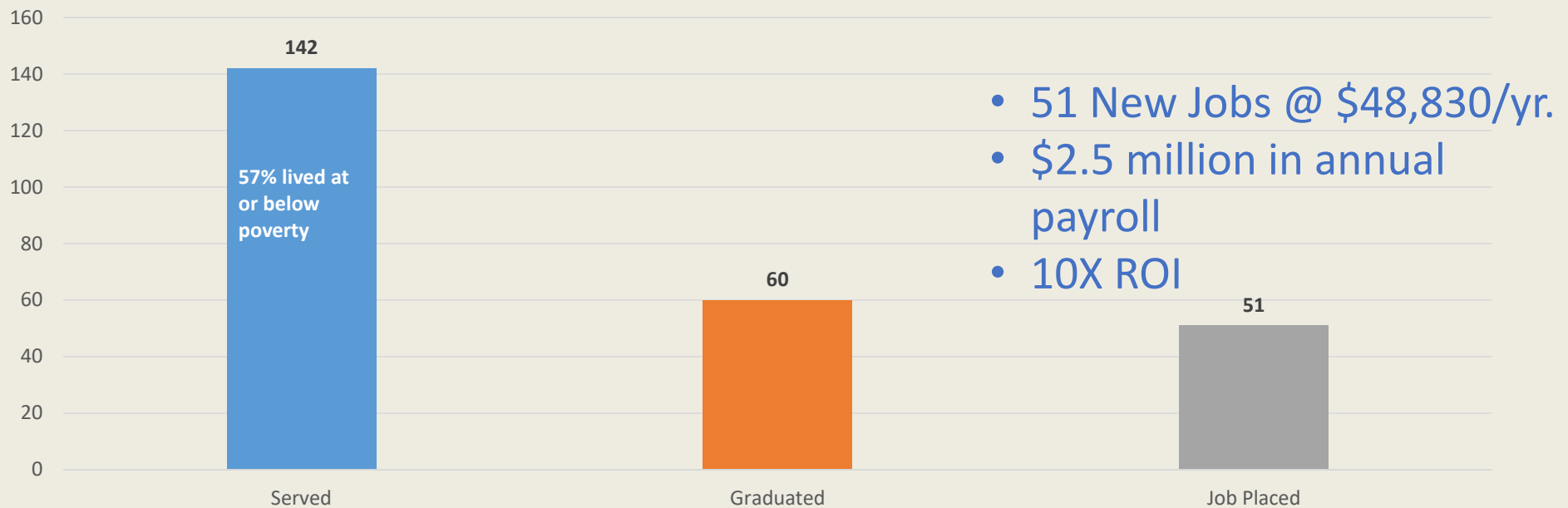
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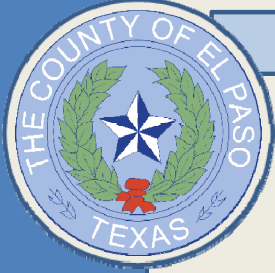
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How did your agency benefit/assist the El Paso Community?

Last 4-Years of County of El Paso Partnership
(FY16 – FY19)



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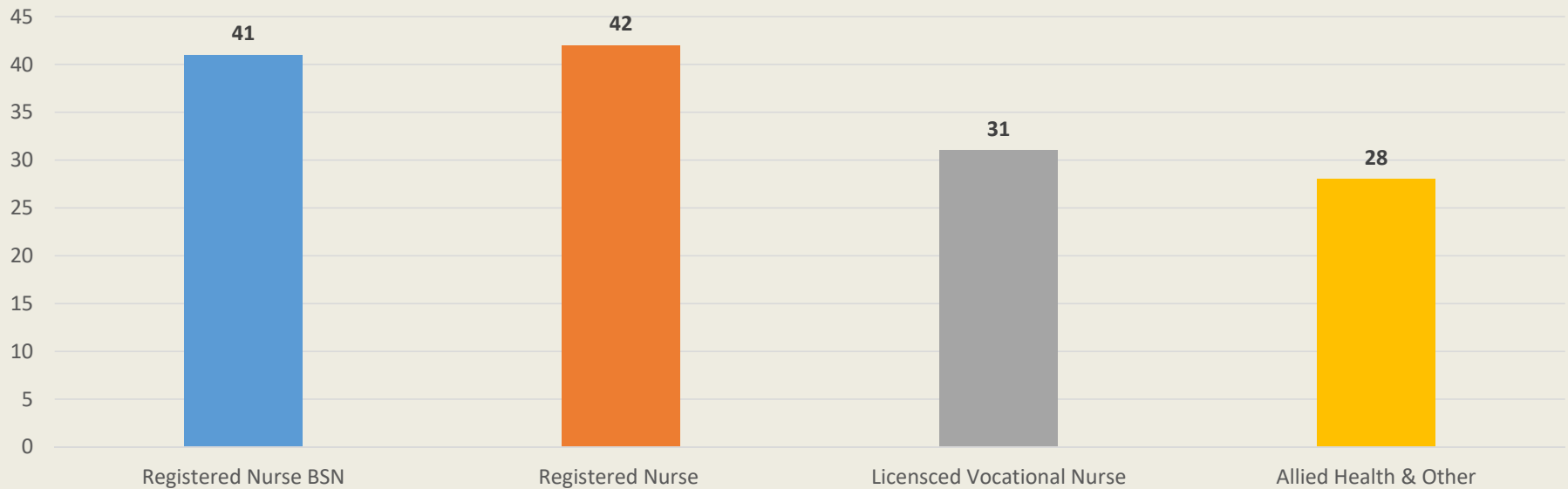


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How did your agency benefit/assist the El Paso Community?

142 - SPONSORED & CASE MANAGED

Last 4-Years of County of El Paso Partnership
(FY16 – FY19)



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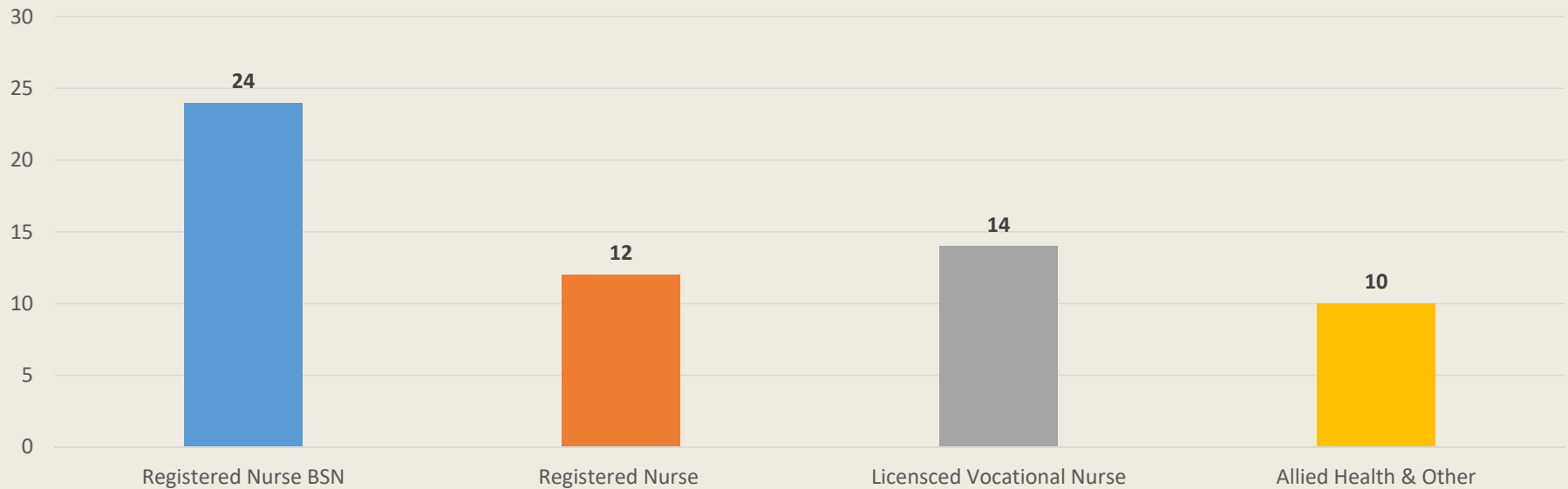


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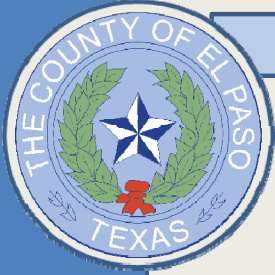
How did your agency benefit/assist the El Paso Community?

60 - GRADUATED

Last 4-Years of County of El Paso Partnership
(FY16 – FY19)



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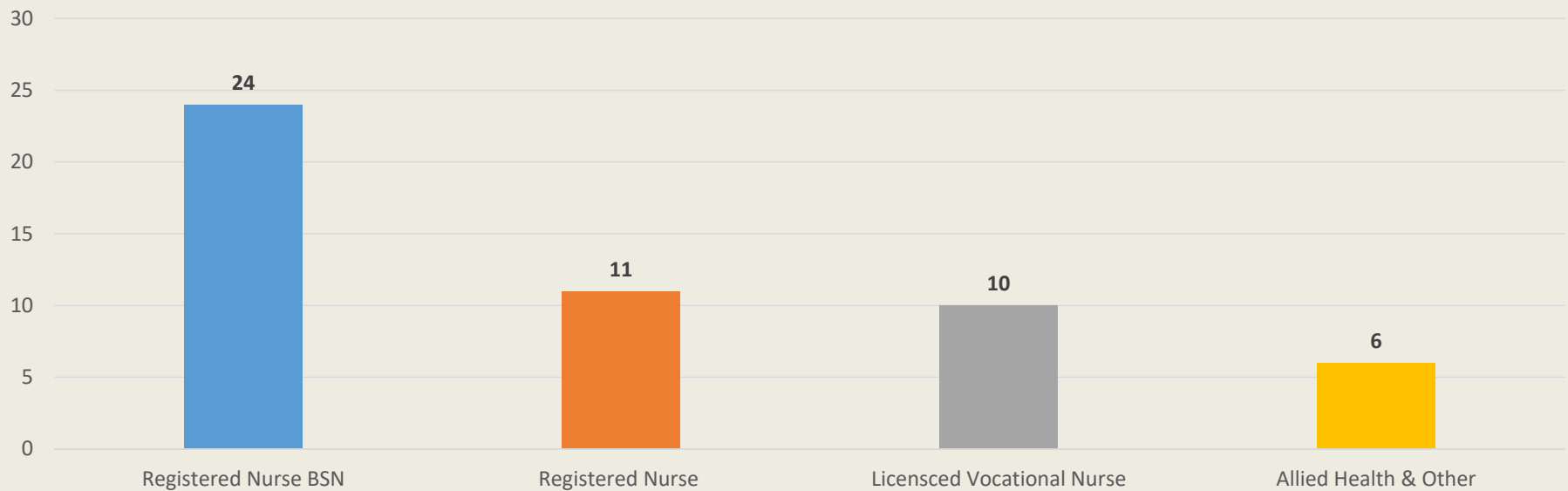


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How did your agency benefit/assist the El Paso Community?

51 - JOB PLACED

Last 4-Years of County of El Paso Partnership
(FY16 – FY19)



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How was El Paso County's contribution beneficial to your agency?

Project ARRIBA

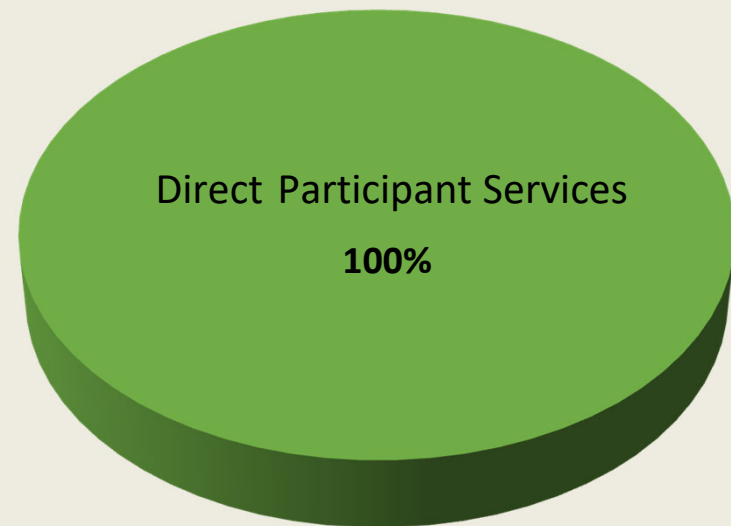
County of El Paso

Contract Expenditures from 10/1/18 – 9/30/19

Direct Participant Expenses

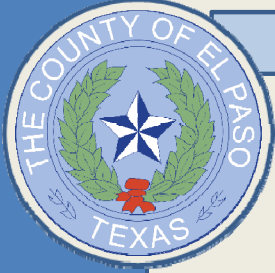
Tuition	\$	43,877
Books		13,921
School Materials / Testing Fees		<u>17,202</u>
Total Direct Participant Expenses	\$	75,000
Total Expenses	\$	75,000

Contract Spending



100% Program Expenses

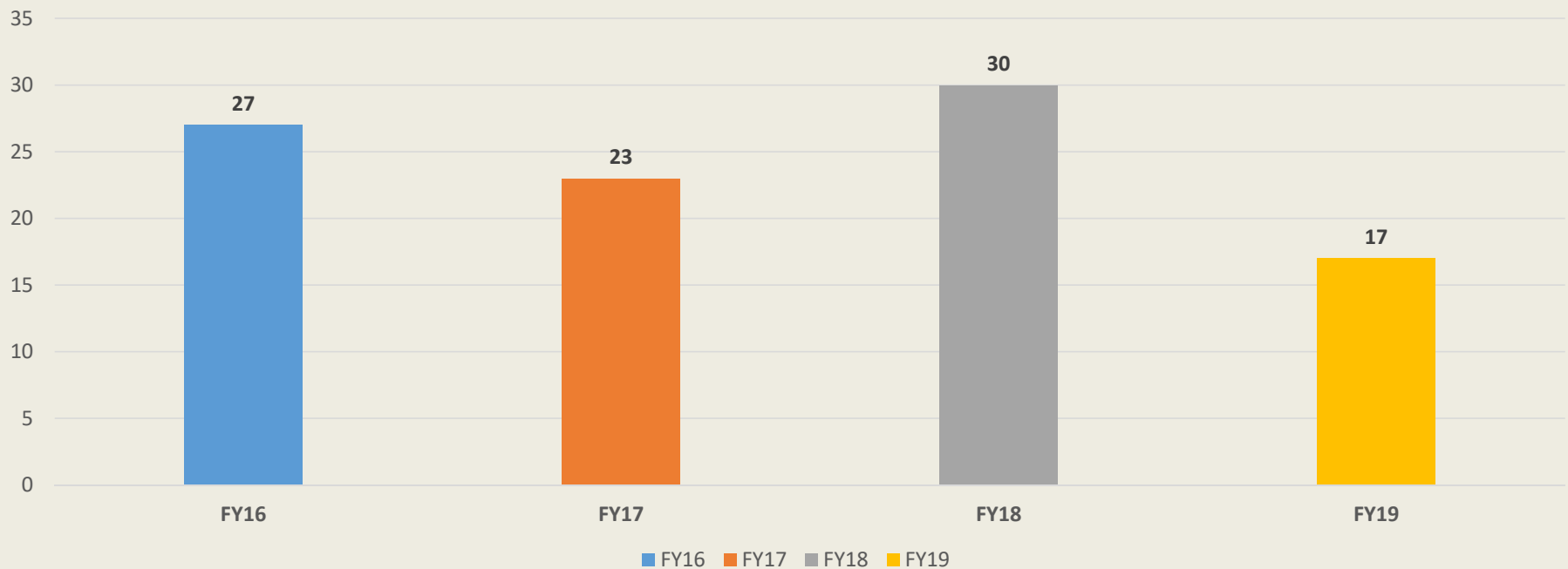
PRIDE = Professional • Results • Innovation • Dedication • Ethical



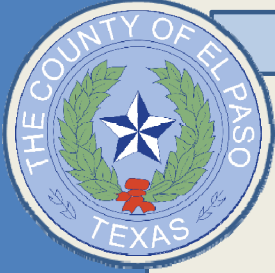
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Had your agency not received El Paso County's contribution, what would your agency have not been able to accomplish?

97 - New Rural County Enrollments (Last 4-Years)



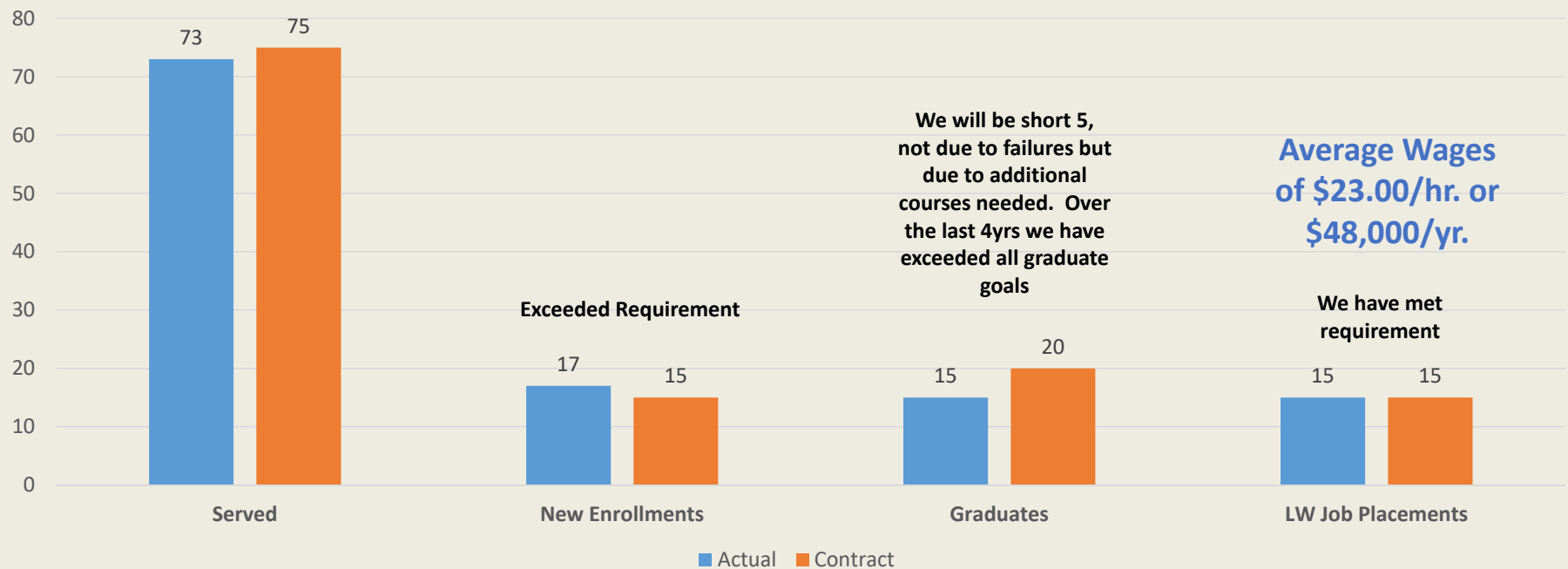
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How many students did your agency assist? What was your target and what did you reach?

Performance Metric FY18 (10/1/2018 to 09/30/2019)



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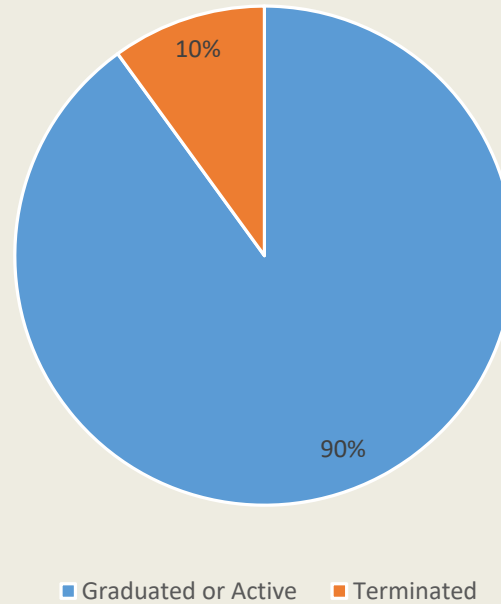
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How many students did your agency assist? What was your target and what did you reach?

Persistence Rate FY19

90% Persistence Rate

Of the 73 Served, 7 left the program.



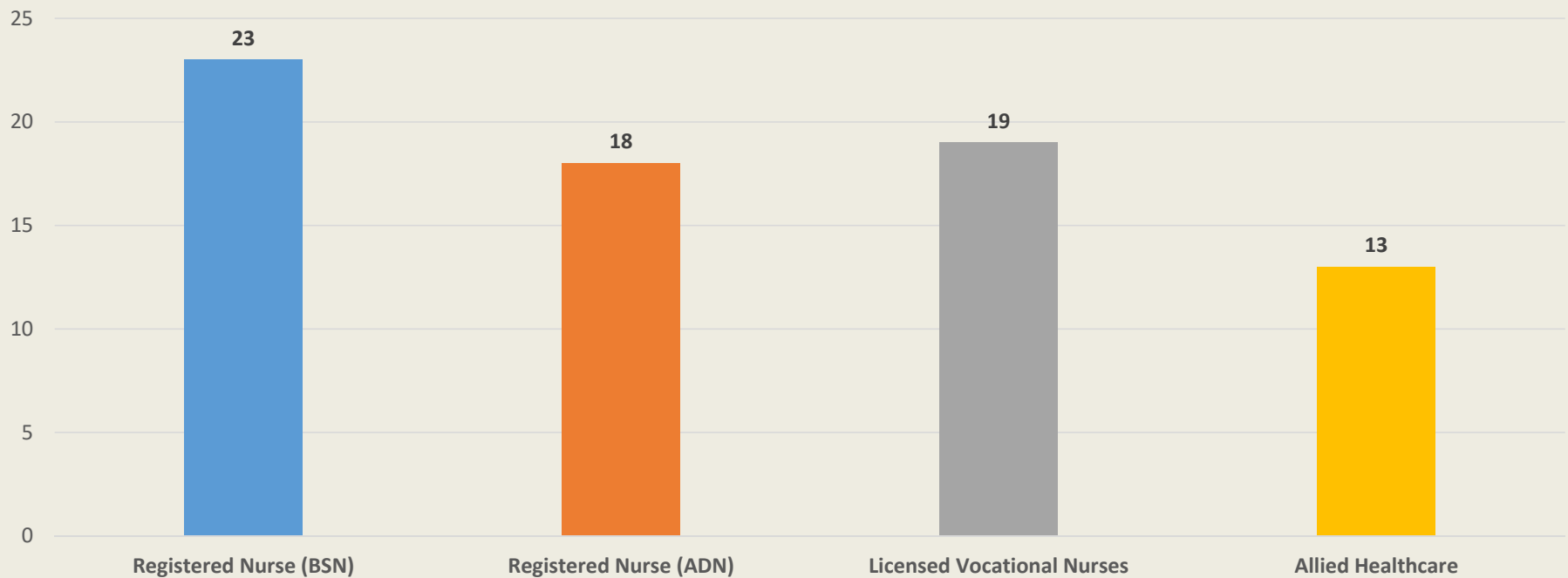
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How many students did your agency assist? What was your target and what did you reach?

Sponsored Careers FY19



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Thank you!

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