

	Capital Improvements					
Sub-Account #	17/18 Final Budget	18/19 Final Budget	19/20 Budget	\$\$ Change from 18/19 to 19/20	% Change from 18/19 to 19/20	Description of Items budgeted in Sub-Account
9500.01 - Capital Improvements	\$457,780.22	\$391,342.30	\$146,000.00	-\$245,342.30	-53.59%	*Life Pack 15 - \$35,000.00 *10 Sets of PPE Coat and Pants - \$24,000.00 *20 FT Flat Bed Trailer - \$7,500.00 *AFG Grant 90/10 (\$500,000 for SCBA Replacement - \$50,000.00 *Shipping Container for Training Grounds Equipment - \$7,500.00 *Bullet Proof Vests for FireFighters - \$22,000.00
9500.03 - Capital Improvements	\$40,000.00	\$10,000.00	\$0.00	-\$10,000.00	-100.00%	*No Purchases for the Budget Year