

FY2020 Budget Hearings Schedule - Subject to change	
Wednesday, August 7, 2019: 9:00am - 5:00pm	
• Cancelled	
Thursday, August 8, 2019: 9:00am - 5:00pm	
• El Paso Central Appraisal District Presentation	
• Review of Budget hearing Calendar	
• Financial Forecast and Revenue Projections (Auditor)	
• Budget Proposal Presentation	
• Discussion & decisions on key points on County Budget	
• Budget Register	
Friday, August 9, 2019: 9:00am - 2:00pm	
• Recap from previous day	
• Discussion & decisions on key points - Reappropriations, GF proposed changes, other changes	
• Budget Register	
Monday, August 12, 2019 9:30am (Regular Commissioners Court)	
• Propose El Paso County's and Hospital District's Tax Rate	
Monday, August 12, 2019 1:00pm (Budget Hearing)	
• UMC Discussion	
• Discussion & decisions on key points on County Budget	
• Budget Register	
Tuesday, August 13, 2019: 9:00am - 5:00pm	
• Recap from previous day	
• Outside Agency Presentations:	
• Crime Stoppers (9:10 - 9:40am)	
• Project Arriba (9:40 - 10:10am)	
• ESD1 (10:10 - 10:40am)	
• ESD2 (10:40 - 11:10am)	
• County Attorney - Legal advice regarding bail reform	
• Chief Administrator Evaluation	
• Discussion & decisions on key points - Any pending information	
• Budget Register	
Wednesday, August 14, 2019: 9:00am - 5:00pm	
• Recap from previous day	
• UMC Joint Meeting	
• Elected Official Pay & Benefits Decision	
• Budget Register	
Thursday, August 15, 2019: 9:00am - 5:00pm	
• Recap from previous day	
• Elected Official Pay & Benefits Decision	
• Budget Register	
Friday, August 16, 2019: 9:00am - 5:00pm	
• Recap from previous day	
• Elected Official Pay & Benefits Decision	
• Budget Register	
• FY2020 Budget Hearings Conclude	
* Commissioners Court may discuss any budget topic on any day as needed	
* Lunch will be provided each day of the hearings	
* Salary Grievance Hearing is tentatively scheduled for August 27th	