

| FY2020 Budget Hearings Schedule - Subject to change | |
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| Wednesday, August 7, 2019: 9:00am - 5:00pm | |
| • UMC Discussion | |
| • Review of Budget hearing Calendar | |
| • Financial Forecast and Revenue Projections (Auditor) | |
| • Budget Proposal Presentation | |
| • Discussion & decisions on key points on County Budget | |
| • Budget Register | |
| Thursday, August 8, 2019: 9:00am - 5:00pm | |
| Budget Proposal Presentation Continued | |
| • El Paso Central Appraisal District Presentation | |
| • Discussion & decisions on key points on County Budget | |
| • Budget Register | |
| Friday, August 9, 2019: 9:00am - 2:00pm | |
| • Recap from previous day | |
| • Discussion & decisions on key points - Reappropriations, GF proposed changes, other changes | |
| • Budget Register | |
| Monday, August 12, 2019 9:30am | |
| • Propose El Paso County's and Hospital District's Tax Rate | |
| Tuesday, August 13, 2019: 9:00am - 5:00pm | |
| • Recap from previous week | |
| • Outside Agency Presentations: | |
| • Crime Stoppers (9:10 - 9:40am) | |
| • Project Arriba (9:40 - 10:10am) | |
| • ESD1 (10:10 - 10:40am) | |
| • ESD2 (10:40 - 11:10am) | |
| • Chief Administrator Evaluation | |
| • Discussion & decisions on key points - Any pending information | |
| • Budget Register | |
| Wednesday, August 14, 2019: 9:00am - 5:00pm | |
| • Recap from previous day | |
| • UMC Joint Meeting | |
| • Elected Official Pay & Benefits Decision | |
| • Budget Register | |
| Thursday, August 15, 2019: 9:00am - 12:00pm | |
| • Recap from previous day | |
| • Elected Official Pay & Benefits Decision | |
| • Budget Register | |
| • <u>FY2020 Budget Hearings Conclude</u> | |
| * Commissioners Court may discuss any budget topic on any day as needed | |
| * Lunch will be provided each day of the hearings | |