

Estimate of Property Tax Revenues

2019 Total Taxable Value:	\$ 42,852,233,758
State Comptroller's Estimate of Sales tax Revenue:	\$ 48,922,033
2019 Debt Service Adjusted for Collections:	\$ 19,006,067

Tax Year 2019 Effective Tax Rate Components

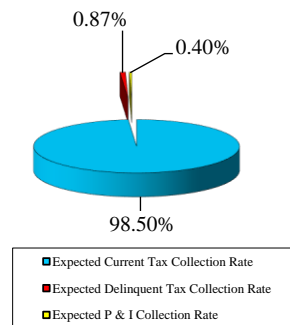
2019 Maintenance and Operations Effective Tax Rate	\$ 0.406330 /\$100
2019 I & S Effective Tax Rate	\$ 0.044352 /\$100
Total 2019 Effective Tax Rate	\$ 0.450682 /\$100

	Fiscal Year 2019 Current Tax Rate	Fiscal Year 2020 Effective Tax Rate	Fiscal Year 2020 Rollback Tax Rate	Fiscal Year 2020 Proposed Tax Rate
Maintenance and Operations Tax Rate	\$ 0.403467	\$ 0.406330	\$ 0.444645	\$ 0.444645
Interest and Sinking Tax Rate	\$ 0.044352	\$ 0.044352	\$ 0.044352	\$ 0.044352
Cents per \$100 Valuation	<u>\$ 0.447819</u>	<u>\$ 0.450682</u>	<u>\$ 0.488997</u>	<u>\$ 0.488997</u>
I & S Tax Levy	\$ 19,006,067	\$ 19,006,067	\$ 19,006,067	\$ 19,006,067
M & O Tax Levy	\$ 172,894,378	\$ 174,121,237	\$ 190,540,071	\$ 190,540,071
Total Tax Levy	<u>\$ 191,900,445</u>	<u>\$ 193,127,304</u>	<u>\$ 209,546,138</u>	<u>\$ 209,546,138</u>
Expected Current Tax Revenues	\$ 189,021,938	\$ 190,230,395	\$ 206,402,945	\$ 206,402,945
Expected Delinquent Tax Revenues	\$ 1,669,534	\$ 1,680,208	\$ 1,823,051	\$ 1,823,051
Expected P & I Revenues	\$ 767,602	\$ 772,509	\$ 838,185	\$ 838,185
Total Expected Tax Revenues	<u>\$ 191,459,074</u>	<u>\$ 192,683,111</u>	<u>\$ 209,064,181</u>	<u>\$ 209,064,181</u>
Expected Difference above the Effective Tax Rate	<u>\$ (1,224,038)</u>	<u>\$ -</u>	<u>\$ 16,381,070</u>	<u>\$ 16,381,070</u>

For Fiscal Year 2020

Expected Current Tax Collection Rate	98.50%
Expected Delinquent Tax Collection Rate	0.87%
Expected P & I Collection Rate	0.40%
Expected Tax Collection Rate for Fiscal Year 2020	<u>99.77%</u>

Components of Fiscal Year 2020 Expected Tax Collection Rate



Changing the effective tax rate by 1% results in a change in the expected revenues of :	\$ 1,926,831
Changing the effective tax rate by \$0.01 results in a change in the expected revenues of:	\$ 4,275,367