

JP TECHNOLOGY FUND
2018-2019 Upcoming Fiscal Year Request

TOTAL AMOUNT \$ 176,933.92

DEPT	REQUEST	NEW/REPLACEMENT	OPERATIONAL IMPACTS	QUANTITY	UNIT COST	TOTAL COST
JP1	LexusNexus Subscription	replacement	49.44 per mth w/3% increase per year	1	\$ 593.28	\$ 593.28
JP1						
JP2	TRAINING	NEW	NO IMPACT	4	\$ 2,000.00	\$ 8,000.00
JP2	Adobe acrobat pro	replacement	179.88 per yr	4	\$ 179.88	\$ 719.52
	Request for purchase and install Infax Electronic Docket Display System software and hardware for lobby display	New	No impact	1	\$ 20,837.75	\$ 20,837.75
JP3						
JP4						
JP4						
JP5						
JP5						
	Request for purchase and install from Infax Electronic Docket Display system software and hardware for lobby displays	NEW	No impact	1	\$ 28,974.00	\$ 28,974.00
JP6-1	TRAINING	NEW	NO IMPACT	5	\$ 2,000.00	\$ 10,000.00
JP6-1	Surface Pro- 3-12" Core i504300u windows 8.1 Pro- 34 GB Tablets	NEW	No impact	4	\$ 1,395.98	\$ 5,583.92
JP6-1	Adobe acrobat pro	NEW	179.88 per yr	4	\$ 179.88	\$ 719.52
JP6-1	Hand Held Citation Writers	NEW	No impact	2	\$ 2,277.68	\$ 4,555.36
JP6-2	Request for two Printer HP Laserjet Enterprise M607DN	REPLACEMENT	No impact	3	\$ 1,479.38	\$ 4,438.14
JP6-2	Canon Image Formula DR-M160II Scanner with 2 year protection	REPLACEMENT	No impact	4	\$ 1,195.00	\$ 4,780.00
JP6-2	Request for 8 HP ProDesk 400 w/ dual monitors	REPLACEMENT	No impact	9	\$ 892.40	\$ 8,031.60
JP6-2	COPIER (LEASE PER YEAR)	REPLACEMENT	No impact	1	\$ 2,776.20	\$ 2,776.20
JP6-2	Hand Held Citation Writers	NEW	No impact	4	\$ 2,277.68	\$ 9,110.72
JP6-2	Training	NEW	No impact	4	\$ 2,000.00	\$ 8,000.00

