



COMMISSIONERS COURT CONTRACT FORM

CONTRACT SUMMARY

Approve and authorize the County Judge to sign the First Amendment to Agreement Between El Paso County on behalf of the El Paso County Juvenile Probation Department and Big Brothers Big Sisters of El Paso for the Texas Juvenile Justice Department, Prevention and Intervention Grant for the 2018-2019 Biennium for the term beginning September 1, 2018 through August 31, 2019 in an amount not to exceed \$51,560. Funding is available in TJJJD Prevention & Intervention Demonstration Project Grant 2019. (Contract No. 2019-0374)

ADDITIONAL BACKGROUND:

THE FOLLOWING PROVISIONS SHALL BE AMENDED AS FOLLOWS:

SECTION B - DUTIES OF JPD:

4. JPD shall pay to Big Brothers Big Sisters Grant funds awarded for the services described in Section C of this Agreement in an amount not to exceed \$51,560 for Fiscal Year 2019 (September 1, 2018 —August 31, 2019) subject to appropriation and deposit of State funds for the continuation of the Grant. The Department shall reimburse Big Brother Big Sisters based on the following performance measures and documents, which will accompany the invoice as support for financial liability:

a. 8 anticipated Youth which surpass the one year benchmark will be paid at \$650, with an invoice accompanied by the Parent/Guardian Program Outcome Evaluation (POE).

b. 25 new youth reimbursed @ \$1,500 each when match is made, with an invoice accompanied by the Match Agreements, completed for each youth as supporting documentation.

c. 13 youth reimbursed @ \$650 each and 1 youth reimbursed @ \$410 when 3 month benchmark is met, with an invoice accompanied by the Strength of Relationship Survey completed for each youth as supporting documentation.

SECTION C - DUTIES OF BIG BROTHERS BIG SISTERS

2. Big Brothers Big Sisters will be responsible for mentor recruitment and oversight of mentor services for approximately 25 new youth and carryover youth until the end of this Agreement.

4. Big Brothers Big Sisters will serve at least 25 new youth and 12 matched youth carrying over from the prior or current fiscal year grant term with mentoring services and will serve an additional 66 participants (parents/siblings, and/or volunteer mentors) through support services.

8. Big Brothers Big Sisters shall ensure that approximately 90% of the new youth (22) who successfully complete the program receive anti-bullying or other relevant training under this agreement.

10. Big Brothers Big Sisters agrees to meet all new matches (25) goals, and 80% of three month matches (10) and twelve month matches (6) by July 30, 2019. Failure to meet goals will result in reallocation of remaining grant award back to JPD.

SECTION E – TERM AND TERMINATION NOTICE

To the County: Judge Ricardo A. Samaniego

FISCAL IMPACT:

SUBJECT: Funds are available in account TJJD Prevention & Intervention Demonstration Project Grant 2019

FISCAL IMPACT: Annual Cost \$51,560

Funds are available in account: TJJD Prevention & Intervention Demonstration Project Grant 2019 (GTTJDS2019)

COSG-7177-0002019-431-35-30300-0001-00000-600000

HISTORICAL EXPENDITURES:

FY 2017 = \$40,000

FY 2018 = \$46,600

PRIOR COURT ACTION:

RECOMMENDATION:

BASIC CONTRACT DETAILS

CONTRACT NO.: 2019-0374

CONTRACT TITLE: Prevention and Intervention Under TJJD Grant "S" by BBBS/ Yr 2018-2019/ Amendment 1

SECOND PARTY: Big Brothers Big Sisters of El Paso (BBBS)

CONTRACT TYPE: Contract Modification

TERM AND BUDGET DETAILS

TERM:

EXTENSION OPTIONS:

EFFECTIVE DATE: 1/1/0001

MOD EFFECTIVE DATE (If Applicable): 01/01/0001

EXPIRATION DATE: 01/01/0001
MOD EXPIRATION DATE (If Applicable): 01/01/0001
EXTENSION DEADLINE DATE (If Applicable): 01/01/0001
AMOUNT: 0.00
MOD AMOUNT (If Applicable):

APPROVALS

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY: Donnie McGilbra
LEGAL REVIEW:
LEGAL REVIEW NOTES (If Applicable):
DATE: 1/1/0001

DIRECTOR/DEPARTMENT HEAD APPROVAL

The undersigned hereby certifies that he/she has read the contract, understands and approves the contract terms and conditions and further certifies that the contract conforms to the bid specification, if any, and acknowledges that he/she is responsible for administering all terms and conditions.

DIRECTOR/DEPARTMENT HEAD/DESIGNEE: Roger Martinez
DEPARTMENT CONTACT: Linda Garcia
DEPARTMENT: Juvenile Probation
DATE: 07/18/2019