

INTERLOCAL AGREEMENT
Between the Camino Real Regional Mobility Authority and the County of El Paso
Relating to a Countywide Master Thoroughfare Plan

THIS INTERLOCAL AGREEMENT (the “Agreement”) is made and entered into effective as of the _____ day of _____, 2019, by and between EL PASO COUNTY, TEXAS (the “County”) and the CAMINO REAL REGIONAL MOBILITY AUTHORITY (“Authority”), (collectively, the “Parties”), for the purposes described herein.

WITNESSETH:

WHEREAS, the County is a political subdivision of the State of Texas; and

WHEREAS, the Authority is a regional mobility authority created pursuant to the request of the City of El Paso and operating pursuant to Chapter 370 of the Texas Transportation Code (the “RMA Act”) and 43 TEX. ADMIN. CODE §§26.1 *et seq.* and is a body politic and corporate and political subdivision of the State; and

WHEREAS, Chapter 791 of the Texas Government Code provides that any one or more public agencies may contract with each other for the performance of governmental functions or services in which the contracting parties are mutually interested; and

WHEREAS, Section 370.033 of the RMA Act permits the CRRMA to enter into an agreement under which the CRRMA may acquire, plan, design, construct, maintain, repair, or operate a transportation project on behalf of another governmental entity if the transportation project is located in the CRRMA’s areas of jurisdiction or in a county adjacent to the CRRMA’s area of jurisdiction; and

WHEREAS, the Authority and the County have entered into numerous interlocal agreements for the development of various transportation projects and have each determined that continued cooperation between the entities is beneficial to each entity and the region’s traveling public as well; and

WHEREAS, the Parties now desire to enter into a new interlocal agreement, whereby the County would provide funding for the Authority to develop a countywide master thoroughfare plan for the County.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the undersigned Parties agree as follows:

I.
FINDINGS

Recitals. The recitals set forth above are incorporated herein for all purposes and are found by the Parties to be true and correct. It is further found and determined that the Parties have authorized and approved the Agreement by resolution or order adopted by their respective governing bodies, and that this Agreement will be in full force and effect on the date first noted above.

II. DUTIES AND RESPONSIBILITIES OF THE PARTIES

A. Development of a Countywide Master Thoroughfare Plan. Subject to and in accordance with the terms of this Agreement, the Authority and its consultants shall take all actions necessary to develop a countywide master thoroughfare plan (the Plan) as requested by the County and more fully enumerated below.

1) Scope of Work. Specific elements of the Plan are set forth in **EXHIBIT A** to this Agreement. Such services will be provided by the appropriate party within a schedule developed jointly between the Authority and the County.

2) Budget. The budget to be provided by the County for the Authority's completion of the Plan is a not to exceed amount of FIVE HUNDRED THOUSAND AND 00/100 DOLLARS (\$500,000). The Parties will work together to attempt to minimize the actual costs of such services, but in no event shall any payments by the County exceed limitations noted herein, absent the written agreement of the Parties.

3) Invoicing and Payment. The Authority will invoice the County monthly, based on work performed, but will include the County Executive Director of Public Works, Director of Planning & Development and Transportation Program Engineer in the invoicing process in an effort to minimize the payment timeline. Each invoice shall state the total invoiced amount and shall be accompanied by a detailed itemization of services and expenses. The County shall pay such invoices within fifteen (15) County business days after the receipt of a properly submitted invoice, or sooner, if possible.

B. Authority and County Cooperation. The Parties shall cooperate in the completion of the development of the Plan such that it is most effectively and efficiently developed.

1) Inspection of Records. In addition to providing the services described in **EXHIBIT A**, complete books and records created in development of the Plan shall be maintained by the Authority. All such books and records shall be deemed complete if kept in accordance with the Governmental Accounting Standards Board's principles and in accordance with the provisions of the RMA Act. Such books and records shall be available for examination by the duly authorized officers or agents of the County during normal business hours upon request made not less than five (5) business days prior to the date of such examination.

2) Authority Performance Measures. The services being provided pursuant to this Agreement are an extension of the services being provided to the Authority under agreements with contractors or under consulting agreements with third-party professionals.

As such, the Authority shall ensure, through its agreements with such contractors and third-party professionals, that the same performance measures are established and maintained for the performance of the services delivered pursuant to this Agreement as are applicable to work performed by such contractors and third parties on other Authority projects. The Authority shall enforce such measures and standards on the County's and Authority's behalf, and the Authority shall not agree to modify performance measures, as they may relate to the services contemplated herein, without the prior written consent of the County.

C. Authority Reports to the County. The Authority shall furnish periodic information and reports concerning the performance of the Authority's obligations under this Agreement as required by **EXHIBIT A**, including the parties described in Section II(a)4.

D. Responsibilities of the County. The County shall be responsible for the costs incurred for the development of the Plan, subject to the limitations identified herein. Subject to such limitations, the County shall bear no additional costs associated with this Agreement, unless specifically included in a written amendment approved by the County.

III. PARTY REPRESENTATIVES AND LEGAL NOTICES

A. Party Representatives. The designated representatives authorized to act on behalf of each party hereto, and the addresses to which notices due hereunder should be directed, are as follows, unless and until either party is otherwise notified in writing by the other party:

County:

Director of Planning & Development
800 E. Overland, Suite 200
El Paso, Texas 79901

Authority:

Executive Director
801 Texas Avenue
El Paso, Texas 79901.

B. Limitations on County Representative. Notwithstanding anything contained herein to the contrary, approval of the initial budget, changes to the funding source(s), actions that increase the budget, and all amendments to this Agreement shall require the action of Commissioners Court.

C. Legal Notices. Any and all notices and communications under this Agreement shall be in writing and mailed by first-class mail, or hand delivered, addressed to the following designated officials:

County:

El Paso County Judge
500 E. San Antonio, Room 301
El Paso, Texas 79901

Authority:

Executive Director
801 Texas Avenue
El Paso, Texas 79901.

With a Copy to
El Paso County Attorney
500 E. San Antonio, Ste. 503
El Paso Texas 79901

IV. TERM AND TERMINATION

Term and Termination. Subject to the following, this Agreement shall be effective as of the date first written above and shall continue in full force and effect through the completion of the Plan. Notwithstanding the foregoing, and without limitation on any other remedy identified in the Agreement or available at law or in equity:

A. either party may terminate this Agreement in the event of a material breach of its terms, which may include, but is not limited to, failure to make timely payments of amounts owed and failure of services to be provided in accordance with this Agreement, provided that the party seeking to terminate the Agreement has provided written notice to the other of the alleged default and the default has not been cured within thirty (30) days of receipt of such notice; and

B. the parties may mutually agree to terminate this Agreement.

V. GENERAL AND MISCELLANEOUS

A. **Waiver.** Neither this Agreement nor any of the terms hereof may be waived or modified orally, but only by an instrument in writing signed by the Party against which the enforcement of the waiver or modification shall be sought. No failure or delay of any Party, in any one or more instances (i) in exercising any power, right or remedy under this Agreement or (ii) in insisting upon the strict performance by the other Party of such other Party's covenants, obligations or agreements under this Agreement, shall operate as a waiver, discharge or invalidation thereof, nor shall any single or partial exercise of any such right, power or remedy or insistence on strict performance, or any abandonment or discontinuance of steps to enforce such a right, power or remedy or to enforce strict performance, preclude any other or future exercise thereof or insistence thereupon or the exercise of any other right, power or remedy.

B. **Other Services.** Nothing in this Agreement shall be deemed to create, by implication or otherwise, any duty or responsibility of either of the Parties to undertake or not to undertake any other service, or to provide or not to provide any service, except as specifically set forth in this Agreement or in a separate written instrument executed by both Parties.

C. **Governmental Immunity.** Nothing in this Agreement shall be deemed to waive, modify, or amend any legal defense available at law or in equity to either of the Parties nor to create any legal rights or claims on behalf of any third party. Neither of the Parties waives, modifies, or alters to any extent whatsoever the availability of the defense of governmental immunity under the laws of the State of Texas and of the United States.

D. **Amendments and Modifications.** This Agreement may not be amended or modified except in writing and executed by both Parties to this Agreement and authorized by their respective governing bodies.

E. Venue. For any and all disputes arising under this Agreement, venue shall be in El Paso County, Texas.

F. Successors and Assigns. This Agreement shall bind and benefit the respective Parties and their legal successors, and shall not be assignable, in whole or in part, by any Party hereto without first obtaining the written consent of the other Party.

G. Severability. If any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof, but rather this entire Agreement will be construed as if not containing the particular invalid or unenforceable provision(s), and the rights and obligations of the Parties shall be construed and enforced in accordance therewith. The Parties acknowledge that if any provision of this Agreement is determined to be invalid or unenforceable, it is their desire and intention that such provision be reformed and construed in such a manner that it will, to the maximum extent practicable, give effect to the intent of this Agreement and be deemed to be validated and enforceable.

H. Execution in Counterparts. This Agreement may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall be considered fully executed as of the date first written above, when both Parties have executed an identical counterpart, notwithstanding that all signatures may not appear on the same counterpart.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have executed and attested this Agreement by their officers thereunto duly authorized.

EL PASO COUNTY, TEXAS

Ricardo A. Samaniego
County Judge

Approved as to form only
Erich A. Morales
Assistant County Attorney

**CAMINO REAL REGIONAL
REGIONAL MOBILITY AUTHORITY**



Susan A. Melendez
Chair

ATTEST:



Joe R. Fernandez
Board Secretary

EXHIBIT A SCOPE OF WORK

The Authority, through its forces and its consultants and contractors, will develop a countywide master thoroughfare plan, as more fully enumerated below. All efforts will be performed per applicable laws and Local Government Project Procedures (LGPP) requirements.

The GEC shall conduct a Transportation Plan for El Paso County under the CRRMA GEC contract. This plan is intended to:

- Provide a thorough evaluation of current and projected future transportation conditions and needs
- Incorporate stakeholder input to identify transportation related problems, goals, and objectives
- Develop prioritized transportation improvement recommendations through the 2045 plan horizon year

Activities include the following TASKS:

Task 1: Project Management

The GEC shall manage all project activities and work. The GEC shall provide continuous project coordination and administration; preparation of progress reports, invoices and billings; meetings and coordination activities; preparation of meeting minutes; and other project management activities specified by the CRRMA and El Paso County. The GEC shall meet the deliverable expectations established by the work authorization and outlined in the approved Work Plan.

1.1 Project Management Plan (PMP) and QA/QC Plan (QA/QC Plan) – The GEC shall prepare a PMP and QA/QC Plan.

Activities shall include:

- Defining the team organization, roles and responsibilities, procedures, and processes.
- Outlining coordination and communication procedures, deliverables, quality control processes, filing protocols, project close-out information, and other important operational information pertaining to GEC, CRRMA, El Paso County, and other applicable agencies.

1.2 Management of work activities – The GEC shall manage all project activities and work to assure they are in accordance with applicable local and regional guidelines.

Activities shall include:

- Scheduling project meetings, assisting the CRRMA/El Paso County in preparing correspondence with internal and external parties, organizing and maintaining project file and technical support data file.

1.3 Project schedule – The GEC shall maintain a project schedule for the duration of the project to focus on key milestones and critical path. It shall depict the order and interdependence of various tasks, subtasks, milestones, and deliverables. Progress will be reviewed by the CRRMA and El Paso County during coordination meetings and

should reviews indicate a substantial change in progress, the schedule will be updated by the GEC as necessary. Any issues that need resolution or action items will be identified in the progress report.

- 1.4 Invoice preparation and submittal – The GEC shall prepare invoices and progress reports for the project, as required by and in a format acceptable to the CRRMA.
- 1.5 Coordination meetings – The GEC shall conduct bi-weekly coordination calls to review project status, including development of meeting agenda with input from the CRRMA and El Paso County, documentation of meeting attendees and preparation and distribution of meeting minutes.
- 1.6 Project File – The GEC shall assemble and maintain the project file (electronic and hard copy). The project file and complete index shall be delivered to the CRRMA at project close out or as directed by the CRRMA.
- 1.7 Quality Assurance/Quality Control – The GEC will follow the process outlined in the QA/QC plan to ensure technical work and deliverables have been appropriately reviewed throughout the project process.
- 1.8 Kick-off Meeting–The GEC shall meet with the CRRMA and El Paso County for a study kick-off meeting in person or via conference call, Webex, or Skype.

Activities shall include:

- a. Prepare meeting sign-in sheets, agenda, handouts, and exhibits (e.g. aerial map, etc.)
- b. Develop draft meeting notes and submit to the CRRMA/El Paso County for review and concurrence. Address comments and compile final meeting notes.
- c. Develop action item list and reconcile progress made on action items at the follow-up coordination call.

DELIVERABLES:

The GEC shall provide both original and processed data to the CRRMA/El Paso County on a compact disk or other approved medium. Deliverables applicable to this task are listed below.

- Invoices and monthly progress reports
- Project file with index

Task 2: Public Involvement

The GEC will develop and execute a comprehensive public engagement effort to inform the development of the El Paso County Transportation Plan.

The GEC team shall perform the following activities as part of this task:

2.1 Stakeholder Working Group

The GEC will work with the CRRMA and El Paso County to convene a stakeholder working group to provide guidance and input throughout the planning process. The group will include members of government agencies, public and elected officials, transportation organizations, and other representatives. The GEC team will:

- a. Hold up to three (3) meetings with the stakeholder working group including meetings to establish plan goals, discuss data analysis and draft recommendations, and review final recommendations.
- b. Prepare and provide sign-in sheets, name tags, handouts, and PowerPoint presentations.
- c. Summarize and document input received.

2.2 Open House Public Meetings

The GEC team will host up to three (3) open house public meetings to present project information and collect input.

- a. Work with El Paso County to secure locations, determine logistics, and provide staffing. The GEC is not responsible for venue rental fees or additional staffing costs such as court reporter, interpreter, or security.
- b. Develop content for public meeting advertisements (e.g. e-blast content for distribution by El Paso County staff, social media content, newspaper display ads, language for changeable message boards). The GEC is not responsible for costs for placing display ads, renting changeable message boards, or mailouts.
- c. Provide sign-in sheets, staff name tags, project fact sheets, and comment cards.
- d. Provide presentation materials including a PowerPoint presentation and up to 20 boards.
- e. Summarize and document meeting overview and comments received.

DELIVERABLES:

The GEC shall provide both original and processed data to the CRRMA/El Paso County on a compact disk or other approved medium. Deliverables applicable to this task are listed below:

- Draft and Final Public Involvement Plan
- Stakeholder Contact List
- Draft and Final Public involvement materials, including presentations, boards, fact sheets, comment cards, sign-in sheets, and name tags

Task 3: Transportation Plan Goals

The GEC will work with CRRMA, El Paso County and stakeholders to develop a set of goals to guide plan development and implementation.

The GEC shall perform the following activities as part of this task:

3.1 Existing Plan Review

- a. Review existing relevant plans, including local county transportation plans, development plans, bike/ped plans, school transportation plans, TxDOT plans, and MPO Regional Transportation Plan(s).
- b. Summarize goals and objectives from relevant plans.

3.2 Development of Plan Goals and Objectives

- a. Develop draft list of goals and applicable objectives using input from CRRMA, El Paso County and the existing plan review.
- b. Discuss goals with stakeholders and local citizens via the Stakeholder Working Group, online survey, and open house meetings. Stakeholders will assist with ranking and prioritizing goal areas.
- c. Demonstrate how proposed El Paso County Transportation Plan goals compare/overlap with other applicable local and regional plans.
- d. Use stakeholder input to develop finalized plan goals.

DELIVERABLES:

The GEC shall provide both original and processed data to the CRRMA/El Paso County on a compact disk or other approved medium. Deliverables applicable to this task are listed below.

- Existing Plan Review Technical Memorandum
- Draft and Final Transportation Plan goals, including comparison to applicable local and regional plans

Task 4: Existing Conditions Analysis

The GEC shall work closely with the CRRMA and El Paso County to perform a thorough assessment of existing conditions affecting transportation within the county. The analysis will be summarized in a technical memorandum.

The GEC shall perform the following activities as part of this task:

4.1 Data Collection

- a. The GEC will contact local, regional, and state entities on behalf of the CRRMA/El Paso County to obtain the following:
 - Land use planning documents
 - Historic traffic counts, El Paso Metropolitan Planning Organization (MPO) Travel Demand Models (TDM), most recent version of the Statewide Analysis Model (SAM)
 - Available Fabens Airport data
 - Available transit route and ridership data
 - Available bicycle/pedestrian usage data (including publicly-available data from Strava)
 - Secondary source environmental data including but not limited to land use, developed areas, floodplains, utilities, and other features such as airport attributes that could influence the development of transportation solutions
 - Projected traffic volumes, and crash data, as needed, to supplement analyses and forecasting to be performed by the GEC
 - Any relevant transportation improvement plans and previous and ongoing studies for El Paso County and local cities
 - Any existing available inventory of current infrastructure
- b. Inventoried features and conditions will be incorporated into the project Geographic Information Systems (GIS) database.

4.2 Demographic Trends

- a. The GEC will utilize data from the US Census, American Community Survey, El Paso MPO, and/or other sources to analyze:
 - Population and employment forecasts through 2045
 - Distribution of key demographics indicators such as income, car ownership, transit use, and journey to work
- b. Data will be incorporated into GIS and/or TransCAD for analysis and visualization.

4.3 Land Use and Development

- a. The GEC will utilize data from local land use planning documents and GIS files to analyze:
 - Distribution of land uses such as residential, commercial, mixed use, etc. as well as densities

- Locations of major traffic generators such as employment centers, universities, military uses, hospitals, and other key destinations
 - Housing supply information
- b. Data will be incorporated into GIS and/or TransCAD for analysis and visualization.

4.4 Environmental Considerations

- a. The GEC will collect and process environmental data to provide a high-level analysis of key environmental features that may affect the transportation network, including but not limited to:
 - Floodplains and wetlands
 - Protected park or wildlife areas
 - Endangered species habitats
 - Air quality non-attainment zones
 - Superfund or other hazardous material sites
- b. Data will be incorporated into GIS for analysis and visualization.

4.5 Environmental Justice and Social Equity

- a. The GEC will analyze criteria related to environmental justice (EJ) to provide a balanced analysis of how the transportation network serves vulnerable populations. The GEC will utilize locally-established definitions of EJ areas, such as income and ethnicity considerations. If established definitions are unavailable, the GEC will work with the CRRMA and El Paso County to develop criteria.
- b. Data will be incorporated into GIS for analysis and visualization.

4.6 Transportation Network

- a. The GEC will utilize data from TxDOT, CRRMA, El Paso County, El Paso MPO, Sun Metro, and other agencies as applicable to develop a thorough understanding of the county's transportation network and modes. The transportation network analysis will form the basis for the needs assessment. The GEC will review and summarize:
 - Roadway network and connectivity
 - Passenger and freight rail networks
 - Public transportation options
 - Bicycle and pedestrian facilities
 - Fabens Airport facilities
 - Tornillo port of entry
 - Freight intermodal facilities
- b. Data will be incorporated into GIS for analysis and visualization.

4.7 Traffic Conditions

The GEC will:

- a. Examine and analyze the TDM and data received from the El Paso MPO.
- b. Obtain and review supplemental data including (SAM, TxDOT traffic counts, and other data available) within a defined study area based on the most current available information.
- c. Evaluate existing traffic and capacity conditions on key roadway facilities throughout El Paso County. Consideration should be given to local, regional, and TxDOT plans as well as truck movements through and around the county. Consideration should also be given to known environmental constraints.
- d. Evaluate long-term transportation conditions (i.e. congestion, travel time, truck and through traffic patterns, and local/regional access needs) in the study area based on

travel and truck demand through 2045. Consideration should be given to local, regional, and TxDOT plans as well as known environmental constraints.

DELIVERABLES:

The GEC shall provide both original and processed data to the CRRMA/EI Paso County on a compact disk or other approved medium. Deliverables applicable to this task are listed below.

- Demographic, Land Use and Environmental Technical Memorandum, including all applicable maps and graphics
- Transportation Analysis Technical Memorandum, including all applicable traffic analysis information, maps and graphics
- Typical sections for major arterials, minor arterials, sidewalk and shared use path (Hike and Bike).

Task 5: Needs and Opportunities Assessment

The GEC shall utilize data analyzed in the Existing Conditions Assessment, as well as stakeholder outreach, to develop a comprehensive needs assessment for the EI Paso County transportation system. Needs and opportunities will be identified by mode, and will include descriptions as well as charts and maps, as applicable.

The GEC shall perform the following activities as part of this task:

5.1 Asset Inventory and Condition Analysis

- a. The GEC will provide an inventory of county roadways and bicycle and pedestrian pathways. Unless otherwise available, data will be captured using mobile asset collection (MAC) vehicles driving posted speeds on dry pavement during daylight hours. The GEC proposes to utilize Data Transfer Solutions, LLC (DTS) services to collect inventory data. DTS will collect data for up to 420 centerline miles of county roadways.
- b. Data will be incorporated into GIS for analysis and visualization.

5.2 Vehicular Mobility Assessment and Deficiencies Analysis

The GEC will:

- a. Utilize EI Paso TDM to analyze how residential and economic growth is expected to affect future transportation system performance in 2045 under a “no-build” condition.
- b. Identify major growth areas and capacity deficiencies.
- c. Assess connections to city and TxDOT roadways and facilities.
- d. Provide recommendations on recommended federal functional classification of existing roadways and potential future changes due to population growth.
- e. Incorporate data into GIS for analysis and visualization.

5.3 Public Transportation Needs

The GEC will:

- a. Utilize demographic analysis to determine distribution of key demographics predictive of transit use, including income, age, and vehicle availability.
- b. Compare existing fixed-route transit coverage with project population and employment growth patterns to identify deficiencies.
- c. Analyze frequency and span of service to understand where increases may be needed to meet demand.
- d. Incorporate data into GIS for analysis and visualization.

5.4 Active Transportation Needs

The GEC will:

- a. Analyze bicycle and pedestrian network using data collected in Task 5.1.
- b. Analyze potential bicycle/pedestrian needs using MPO and other plans, as well as land use and development information collected in Task 4. GEC will incorporate any publicly-available data on active transportation usage from Strava.
- c. Assess connections to city of El Paso active transportation network.
- d. Develop high-level screening criteria of potential network expansion corridors in coordination with El Paso County, such as slope gradient, width, traffic volumes, etc.
- e. Develop recommendations for potential bicycle/pedestrian network improvements.
- f. Incorporate data into GIS for analysis and visualization.

5.5 Aviation Needs

The GEC will:

- a. Assess access, capacity and operations at Fabens Airport including the potential for the airport to better serve surrounding businesses.
- b. Incorporate data into GIS for analysis and visualization, as applicable.

5.6 Port of Entry Needs

The GEC will:

- a. Collect and summarize available information on Tornillo port of entry.
- b. Incorporate data into GIS for analysis and visualization, as applicable.

DELIVERABLES:

The GEC shall provide both original and processed data to the CRRMA/El Paso County on a compact disk or other approved medium. Deliverables applicable to this task are listed below.

- Needs and Opportunities Technical Memorandum, including all applicable maps and graphics

Task 6: Project Selection, Evaluation and Prioritization

The GEC will work with CRRMA, El Paso County, and stakeholders to develop transparent, effective methods for selecting, evaluating and prioritizing projects for inclusion in the Transportation Plan.

The GEC shall perform the following activities as part of this task:

6.1 Evaluation and Selection

- a. The GEC will compile a list of candidate projects based on discussions with El Paso County, previous El Paso County plans, the El Paso MPO Long-Range Transportation Plan, and other sources as applicable.
- b. The GEC will work with CRRMA/El Paso County to develop a list of candidate project evaluation criteria which relate directly to goals developed in Task 3. The GEC will incorporate analysis of evaluation criteria from previous El Paso area plans. Non-automobile modes will be included within the evaluation process, such as scoring for bicycle/pedestrian accommodations, compatibility with transit, and freight rail.

6.2 Prioritized Program of Projects

The GEC will:

- a. Apply approved evaluation criteria to the candidate project lists, providing a thorough explanation of the scoring process.
- b. Develop and incorporate a prioritized project list, including details such as project limits, length, estimated construction cost, and proposed timeframe (estimated construction costs and timeframes to be provided by El Paso County).

- c. Note needed or planned projects which fall outside of El Paso County's scope of influence (such as new or additional transit services, airport expansions, freight rail improvements, etc.)

DELIVERABLES:

The GEC shall provide both original and processed data to the CRRMA/El Paso County on a compact disk or other approved medium. Deliverables applicable to this task are listed below.

- Draft and Final Project Evaluation Criteria
- Draft and Final Prioritized Program of Projects
- Draft and Final Project Selection, Evaluation and Prioritization Technical Memorandum

Task 7: Final Report

The GEC will prepare the final El Paso County Transportation Plan report including key content from Tasks 2 – 7. The final report will include:

- a. Executive Summary.
- b. Chapter structure as determined in collaboration with El Paso County and CRRMA.
- c. All approved technical memos and supporting maps, charts and graphics as appendices.

DELIVERABLES:

The GEC shall provide both original and processed data to the CRRMA/El Paso County on a compact disk or other approved medium. Deliverables applicable to this task are listed below.

- Draft and Final El Paso County Transportation Plan Report

[END OF EXHIBIT]