

County of El Paso, Texas  
Grant Application Submission Approval Cover Page

Grant Administration Division Approval:	1/7/2019	<i>[Signature]</i>
County Commissioners Court Date Approval:	1/14/2019	

Name of Grant: Texas Parks and Wildlife Department – Community Outdoor Outreach Program (COOP)		
Purpose of Grant: The COOP grant provides funding to local governments and non-profit organizations for programming which introduces under-served populations to environmental and conservation programs as well as Texas Parks and Wildlife Department mission oriented outdoor activities.		
Date: 1/8/2019	Announcement Date: 12/1/2018	Submission Date: 2/01/2019
Name of Department/Division Requesting Grant: County Parks Department		
Point of Contact: Veronica Myers		Phone Number: (915) 771-2380

**Pre-Application Assessment Considerations:**

(1) Financial

i. Financial Breakdown -

Request Amount:	\$50,000.00
Match & Source:	
Cash:	N/A
In-kind:	N/A
Program Income	N/A
<b>Total Anticipated Project Cost:</b>	<b>\$50,000.00</b>

- ii. Staffing Requirements (including salary and benefits increases for multi-year grants, personnel amount) Part-time or seasonal position for existing vacancy.
- iii. Operational Needs (i.e., office space, equipment, etc.) N/A
- iv. Grant Financial History (two year history, if applicable) N/A
- v. Sustainability Plan

The equipment purchased with the grant funds will enable to the County to purchase boating equipment such as, canoes, paddles, and program materials. In two years, the County is eligible to apply again to supplement the project.

(2) Programmatic

- i. Alignment with County's strategic priorities and/or department/program plan.

This project is aligned with the County's strategic priorities plan to provide a vibrant community and entertainment for all.

- ii. Provision of expansion of services to address critical needs.

N/A

- iii. Department's capacity to administer administrative aspects of the grant.

The El Paso County Parks will administer the administrative aspects of the grant.

- iv. Prior year grant performance data/accomplishments. N/A